

Revenue Code	Description	2010 Actual	2011 Actual	2012 Budget Estimates	2012 Revised Estimates	2013 Budget Estimates
	Non-Tax Revenue	116,657,176	145,687,701	129,340,065	158,702,000	152,409,000
20.01	Revenue From Departmental Enterprises	8,690,465	8,644,312	9,447,000	9,497,000	9,830,000
20.01.01.00	Railways	4,018,035	4,235,379	4,497,000	4,497,000	4,760,000
20.01.02.00	Postal	4,572,263	4,408,928	4,900,000	4,900,000	4,950,000
20.01.03.00	Advance Accounts (Trading)	100,167	5	50,000	100,000	120,000
20.02	Return on Government Assets	41,366,596	47,777,590	48,454,108	53,124,685	59,705,500
20.02.01.00	Rent	2,047,908	3,579,632	2,416,108	2,539,825	2,935,000
20.02.01.01	Rent on government building & housing	696,660	663,387	700,000	650,000	665,000
20.02.01.02	Rent on crown forests	716,915	1,399,284	875,000	875,000	974,000
20.02.01.03	Rent from land & other	17,425	28,855	17,000	25,000	35,000
20.02.01.04	Lease rental from regional Plantation Companies	543,840	825,947	762,108	927,825	1,020,627
20.02.01.99	Other rental	73,068	662,160	62,000	62,000	240,373
20.02.02.00	Interest	8,017,401	9,846,504	7,735,000	9,029,000	9,126,500
20.02.02.01	On lending	6,549,368	7,293,476	6,410,000	7,704,000	7,767,000
1	Sri Lanka Ports Authority	1,319,992	1,412,767	1,197,000	1,693,000	1,440,000
2	Sri Lanka Telecom	54,552	-	-	-	-
3	National Development Bank	526,753	452,393	402,000	442,000	403,000
4	Development Finance Corporation of Ceylon	1,332,134	1,079,479	1,089,000	1,273,000	1,458,000
5	National Water Supply & Drainage Board	600,000	2,148,649	1,607,000	1,607,000	1,954,000
6	Other	2,715,937	2,200,188	2,115,000	2,689,000	2,512,000
20.02.02.99	Other	1,468,032	2,553,028	1,325,000	1,325,000	1,359,500
20.02.03.00	Profits	26,330,731	29,938,962	30,091,000	36,459,060	41,662,000
1	State Banks	8,050,000	10,810,000	17,500,000	17,525,000	19,050,000
2	Other	18,280,731	19,128,962	12,591,000	18,934,060	22,612,000
20.02.04.00	Dividends	4,970,557	4,412,491	8,012,000	5,096,800	5,982,000
1	Sri Lanka Telecom	223,000	536,043	550,000	560,000	670,000
2	Sri Lankan Airlines	300,000	-	-	-	-
3	State Banks	518,000	2,270,000	681,000	635,000	635,000
4	Other	3,929,557	1,606,448	6,781,000	3,901,800	4,677,000
20.02.05.00	Transferring Surplus Fund from Public Enterprises	-	-	200,000	-	-
20.03	Sale Proceeds and Charges	22,924,911	37,292,740	30,212,957	33,055,315	36,109,500
20.03.01.00	Departmental Sales	100,232	137,491	110,000	130,000	150,000
20.03.02.00	Administrative Fees and Charges	11,605,405	18,180,025	22,102,957	20,883,315	23,197,500
20.03.02.01	Audit fees	59,326	101,846	45,000	45,000	45,000
20.03.02.02	Air navigation fees	-	-	-	-	-
20.03.02.03	Fees under registration of persons	69,266	90,640	69,200	69,200	81,000
20.03.02.04	Fees of Department of Survey	86,863	100,930	65,000	90,000	90,000
20.03.02.05	Service charges Government press	260,805	209,977	345,757	345,757	300,000
20.03.02.06	Fees under the Fauna & Flora Protection Ordinance	10,375	15,592	17,000	17,000	17,000
20.03.02.07	Fees of passports, visas & dual citizenship	4,076,330	3,764,250	7,042,500	5,675,376	6,422,500
20.03.02.08	Embarkation Levy	-	-	-	-	600,000
20.03.02.09	Fees of Department of Valuation	19,179	22,981	30,000	30,000	40,000
20.03.02.10	Fees of Registrar of Companies	56,505	68,097	55,000	70,000	670,000
20.03.02.11	Legal fees from corporation & statutory bodies	32,608	40,842	32,000	32,000	35,000
20.03.02.12	Fees recovered under the Public Contract Act	1,482	1,909	1,500	2,000	2,000
20.03.02.13	Examinations & other fees	130,643	166,030	150,000	200,000	165,000
20.03.02.14	Fees under the Motor Traffic Act & other receipts	3,485,850	6,271,998	5,850,000	6,518,400	6,800,000
20.03.02.16	Air craft rentals	159,500	261,957	190,000	112,000	120,000
20.03.02.17	Fee on local sale of Garments	86,847	93,818	90,000	100,000	100,000
20.03.02.18	Fees relevant to the Department of Agriculture	116,047	124,825	120,000	120,000	130,000
20.03.02.19	Fees relevant to the Botanical Gardens	177,803	342,239	300,000	342,000	380,000
20.03.02.20	Accounting and Auditing Standards Cess Levy	-	-	-	-	-
20.03.02.99	Sundries	2,775,977	6,502,094	7,700,000	7,114,582	7,200,000
20.03.03.00	Fines and Forfeits	3,078,482	6,264,217	2,000,000	3,000,000	3,000,000
20.03.99.00	Other receipts	8,140,792	12,711,008	6,000,000	9,042,000	9,762,000
20.04	Social Security Contributions	11,119,542	12,627,965	12,255,000	12,255,000	12,868,000
20.04.01.00	Central Government	8,232,407	8,213,389	8,105,000	8,105,000	8,528,000
20.04.02.00	Provincial Councils	2,887,135	4,414,576	4,150,000	4,150,000	4,340,000
20.05	Current Transfers	16,780,660	23,953,084	14,050,000	33,800,000	17,200,000
20.05.01.00	Central Bank Profits	15,000,000	22,000,000	12,500,000	32,000,000	15,000,000
20.05.02.99	National Lotteries Board and Other transfers	1,780,660	1,953,084	1,550,000	1,800,000	2,200,000
20.06	Capital Revenue	15,775,001	15,392,011	14,921,000	16,970,000	16,696,000
20.06.01.00	Divestiture Proceeds	-	-	-	-	-
20.06.02.00	Sale of Capital Assets	240,456	514,298	500,000	500,000	500,000
20.06.03.00	Domestic Capital Transfers	-	-	-	-	-
20.06.04.00	Recovery of Loans	15,534,545	14,877,713	14,421,000	16,470,000	16,196,000
1	Sri Lanka Ports Authority	4,595,715	4,668,488	4,597,000	5,631,000	6,036,000
2	Sri Lanka Telecom	618,677	-	-	-	-
3	National Development Bank	943,065	935,173	930,000	973,000	723,000
4	Development Finance Corporation of Ceylon	1,823,953	1,908,314	2,152,000	2,214,000	1,945,000
5	National Water Supply & Drainage Board	750,000	764,550	990,000	990,000	960,000
6	Other	6,803,136	6,601,187	5,752,000	6,662,000	6,532,000
30.01.01.00	Foreign Grants	16,950,006	15,961,635	20,000,000	20,000,000	20,000,000
	Total (Tax Revenue + Non Tax Revenue + Grants)	858,413,413	974,296,681	1,149,899,214	1,075,301,000	1,303,499,500