



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

APPROPRIATION ACT, No. 47 OF 2006

[Certified on 15th December, 2006]

Printed on the Order of Government

Published as a Supplement to Part II of the **Gazette of the Democratic
Socialist Republic of Sri Lanka** of December 15, 2006

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA

TO BE PURCHASED AT THE GOVERNMENT PUBLICATIONS BUREAU, COLOMBO 1

Price : Rs. 43.00

Postage : Rs.12.50

Appropriation Act, No. 47 of 2006

[Certified on 15th December, 2006]

L.D.—O.68 /2006.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2007, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE ; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR ; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS, OF OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES ; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 47 of 2006. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government which it is estimated will be rupees eight hundred and nine thousand four hundred and forty three million five hundred and fifty thousand for the service of the period beginning on January 1, 2007 and ending on December 31, 2007, in this Act referred to as the “financial year 2007”, shall be met— Appropriation for financial year, 2007.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however that the aggregate of such proceeds does not exceed rupees six hundred and fifty five thousand million.

(2) The sum of rupees eight hundred and nine thousand four hundred and forty three million five hundred and fifty thousand referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect, without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 2007.

3. (1) The receipts of the Government during the financial year 2007, from each activity specified in Column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2007.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

(a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ;
and

(b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year 2007 on each activity specified in Column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.

(4) The debit balance outstanding at the end of the financial year 2007 of any activity specified in Column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.

4. Whenever at any time during the financial year 2007, the receipts of the Government from any activity specified in Column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may from time to time by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of, the Consolidated Fund or any other fund or moneys, of, or at the disposal of, the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys, of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2007.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

6. Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred to any other Programme under any other Head in the Schedule, by order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorized.

7. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys, of, or at the disposal of, the Government, to meet any authorized expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. (1) The Minister with the approval of the Government may, on or before May 31, 2008, by Order, vary or alter—

- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III,

of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order, as may be specified therein.

9. Parliament may by resolution amend the Second Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for—

Power of Parliament to amend the Second Schedule to this Act.

(a) all or any of the maximum limits relating to such activity;

(b) the minimum limit relating to such activity.

10. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

He
No.

FIRST SCHEDULE — Estimate — 2007
Sums Payable for General Services

6

Head
No.

*Recurrent
Expenditure
Rs.*

*Capital
Expenditure
Rs.*

Head 1 - 21
Recurrent
Capital

4,244,814,000
2,625,633,000

Made up as follows :—

Head 1	His Excellency the President		
	Programme 01 Operational Activities	1,928,369,000	149,350,000
	Programme 02 Development Activities	—	1,500,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	123,050,000	53,400,000
Head 3	Judges of the Supreme Court		
	Programme 01 Operational Activities	33,035,000	—
Head 4	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	29,897,000	2,125,000
Head 5	Parliament		
	Programme 01 Operational Activities	955,254,000	105,272,000
Head 6	Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	16,145,000	950,000

Appropriation Act, No. 47 of 2006

Head 7	Office of the Chief Govt. Whip of Parliament			
	Programme 01	Operational Activities	17,700,000	1,000,000
Head 8	Office of the Leader of the Opposition of Parliament			
	Programme 01	Operational Activities	39,820,000	1,100,000
Head 9	Office of the Former President (Hon. D. B. Wijetunga)			
	Programme 01	Operational Activities	7,334,000	100,000
Head 10	Office of the Former President (Hon. C. B. Kumaratunge)			
	Programme 01	Operational Activities	14,530,000	3,400,000
Head 11	The Constitutional Council			
	Programme 01	Operational Activities	15,986,000	50,000
Head 12	Public Service Commission			
	Programme 01	Operational Activities	74,375,000	2,650,000
Head 13	Judicial Service Commission			
	Programme 01	Operational Activities	29,564,000	360,000
Head 14	National Police Commission			
	Programme 01	Operational Activities	52,220,000	2,800,000
Head 15	Administrative Appeals Tribunal			
	Programme 01	Operational Activities	10,145,000	250,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 16	Commission to Investigate Allegations of Bribery or Corruption Programme 01 Operational Activities	82,119,000	2,100,000
Head 17	Department of Elections Programme 01 Operational Activities	295,762,000	16,000,000
Head 18	Auditor General's Department Programme 01 Operational Activities	467,018,000	609,600,000
Head 19	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	6,466,000	225,000
Head 20	Office of the Finance Commission Programme 01 Operational Activities	29,870,000	169,351,000
Head 21	National Education Commission Programme 01 Operational Activities	16,155,000	5,550,000
	Ministry of Religious Affairs		
	Recurrent	695,313,000	
	Capital	418,990,000	

Made up as follows :—

Head 101	Minister of Religious Affairs		
	Programme 01 Operational Activities	272,186,000	90,750,000
	Programme 02 Development Activities	29,760,000	61,670,000

Head 201	Department of Buddhist Affairs		
	Programme 01	Operational Activities	25,082,000 120,800,000
	Programme 02	Development Activities	268,350,000 —
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02	Development Activities	23,870,000 106,735,000
Head 203	Department of Christian Religious Affairs		
	Programme 02	Development Activities	13,315,000 8,835,000
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02	Development Activities	34,985,000 27,010,000
Head 205	Department of Public Trustee		
	Programme 01	Operational Activities	27,765,000 3,190,000
	Ministry of Finance and Planning		
	Recurrent		13,170,193,000
	Capital		43,116,636,000
Made up as follows :—			
Head 102	Minister of Finance and Planning		
	Programme 01	Operational Activities	851,580,000 1,508,992,000
	Programme 02	Development Activities	— 3,827,960,000
Head 237	Department of National Planning		
	Programme 01	Operational Activities	41,035,000 7,600,000
Head 238	Department of Fiscal Policy		
	Programme 01	Operational Activities	1,337,885,000 1,250,000

Appropriation Act, No. 47 of 2006

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 239	Department of External Resources Programme 01 Operational Activities	185,454,000	40,840,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	61,220,000 3,300,000,000	7,285,000 16,509,400,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	26,281,000	2,285,000
Head 242	Department of Management Services Programme 01 Operational Activities	31,165,000	2,505,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	9,640,000 —	1,300,000 719,000,000
Head 244	Department of Trade Tariff and Investment Policy Programme 01 Operational Activities	511,904,000	3,300,000
Head 245	Department of Public Finance Programme 01 Operational Activities	30,140,000	1,594,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,189,467,000	119,660,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	1,525,926,000	2,165,820,000

Head 248	Department of Excise			
	Programme 01	Operational Activities	366,376,000	46,900,000
Head 249	Department of Treasury Operations			
	Programme 01	Operational Activities	3,096,580,000	969,985,000
	Programme 02	Development Activities	—	17,121,000,000
Head 250	Department of State Accounts			
	Programme 01	Operational Activities	29,102,000	4,445,000
Head 251	Department of Valuation			
	Programme 01	Operational Activities	132,475,000	33,575,000
Head 252	Department of Census & Statistics			
	Programme 01	Operational Activities	443,963,000	21,940,000
	Ministry of Defence, Public Security, Law and Order			
		Recurrent	107,231,534,000	
		Capital	32,324,799,000	
Made up as follows :—				
Head 103	Minister of Defence, Public Security, Law and Order			
	Programme 01	Operational Activities	4,665,764,000	2,205,778,000
Head 222	Sri Lanka Army			
	Programme 01	Operational Activities	48,081,000,000	5,670,000,000
Head 223	Sri Lanka Navy			
	Programme 01	Operational Activities	14,638,000,000	12,105,000,000
Head 224	Sri Lanka Air Force			
	Programme 01	Operational Activities	10,853,000,000	8,939,020,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 225	Department of Police		
	Programme 01 Operational Activities	23,247,995,000	3,026,951,000
Head 320	Department of Civil Security		
	Programme 01 Operational Activities	5,745,775,000	378,050,000
	Ministry of Plan Implementation		
	Recurrent	114,688,000	
	Capital	49,360,000	
	Made up as follows :—		
Head 104	Minister of Plan Implementation and Monitoring		
	Programme 01 Operational Activities	77,843,000	7,000,000
Head 280	Department of Foreign Aid and Budget Monitoring		
	Programme 02 Development Activities	36,845,000	42,360,000
	Ministry of Nation Building and Estate Infrastructure Development		
	Recurrent	2,373,689,000	
	Capital	25,032,165,000	
	Made up as follows :—		
Head 105	Minister of Nation Building and Estate Infrastructure Development		
	Programme 01 Operational Activities	286,025,000	12,800,000
	Programme 02 Development Activities	2,087,664,000	25,019,365,000

Ministry of Disaster Management & Human Rights
Recurrent 298,707,000
Capital 1,485,792,000

Made up as follows :—

Head 106	Minister of Disaster Management & Human Rights		
	Programme 01	Operational Activities	75,042,000 208,897,000
	Programme 02	Development Activities	111,170,000 663,820,000
Head 304	Department of Meteorology		
	Programme 02	Development Activities	112,495,000 613,075,000

Ministry of Tourism
Recurrent 83,032,000
Capital 850,035,000

Made up as follows :—

Head 107	Minister of Tourism		
	Programme 01	Operational Activities	83,032,000 419,035,000
	Programme 02	Development Activities	— 431,000,000

Ministry of Posts and Telecommunications
Recurrent 5,864,206,000
Capital 311,224,000

Made up as follows :—

Head 108	Minister of Posts and Telecommunications		
	Programme 01	Operational Activities	89,824,000 6,970,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 308	Department of Posts		
	Programme 01 Operational Activities	5,774,382,000	304,254,000
	Ministry of Rural Economic Development		
	Recurrent	74,725,000	
	Capital	470,550,000	
	Made up as follows :—		
Head 109	Minister of Rural Economic Development		
	Programme 01 Operational Activities	61,585,000	204,900,000
	Programme 02 Development Activities	—	250,000,000
Head 305	Department of Upcountry Peasantry Rehabilitation		
	Programme 02 Development Activities	13,140,000	15,650,000
	Ministry of Justice and Law Reforms		
	Recurrent	4,801,111,000	
	Capital	1,787,915,000	
	Made up as follows :—		
Head 110	Minister of Justice and Law Reforms		
	Programme 01 Operational Activities	261,713,000	501,457,000
	Programme 02 Development Activities	—	160,208,000
Head 228	Courts Administration		
	Programme 01 Operational Activities	1,613,819,000	376,500,000

Head 229	Department of Attorney General			
	Programme 01	Operational Activities	315,899,000	20,000,000
Head 230	Department of Legal Draftsman			
	Programme 01	Operational Activities	41,347,000	1,700,000
Head 231	Department of Debt Conciliation Board			
	Programme 01	Operational Activities	4,811,000	150,000
Head 232	Department of Prisons			
	Programme 01	Operational Activities	2,424,357,000	626,200,000
Head 233	Department of Government Analyst			
	Programme 01	Operational Activities	61,590,000	94,300,000
Head 234	Registrar of Supreme Court			
	Programme 01	Operational Activities	68,945,000	5,400,000
Head 235	Department of Law Commission			
	Programme 01	Operational Activities	8,630,000	2,000,000
	Ministry of Healthcare and Nutrition			
	Recurrent		34,926,071,000	
	Capital		16,252,860,000	

Made up as follows :—

Head 111	Minister of Healthcare and Nutrition			
	Programme 01	Operational Activities	30,172,505,000	752,350,000
	Programme 02	Development Activities	4,753,566,000	15,500,510,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Affairs		
	Recurrent	4,762,686,000	
	Capital	1,450,000,000	
	Made up as follows :—		
Head 112	Minister of Foreign Affairs		
	Programme 01 Operational Activities	59,166,000	2,700,000
	Programme 02 Development Activities	4,703,520,000	1,447,300,000
	Ministry of Ports & Aviation		
	Recurrent	182,575,000	
	Capital	8,960,970,000	
	Made up as follows :—		
Head 113	Minister of Ports & Aviation		
	Programme 01 Operational Activities	182,575,000	1,530,970,000
	Programme 02 Development Activities	—	7,430,000,000
	Ministry of Railways and Transport		
	Recurrent	12,805,474,000	
	Capital	17,991,461,000	
	Made up as follows :—		
Head 114	Minister of Railways and Transport		
	Programme 01 Operational Activities	78,893,000	10,650,000
	Programme 02 Development Activities	4,236,000,000	3,341,500,000

Head 306	Department of Sri Lanka Railways		
	Programme 02	Development Activities	7,829,931,000 14,398,000,000

Head 307	Department of Motor Traffic		
	Programme 02	Development Activities	660,650,000 241,311,000

Ministry of Petroleum and Petroleum Resources Development

Recurrent	60,225,000
Capital	3,415,020,000

Made up as follows :—

Head 115	Minister of Petroleum and Petroleum Resources Development		
	Programme 01	Operational Activities	60,225,000 3,415,020,000

Ministry of Trade, Commerce, Consumer Affairs and Marketing Development

Recurrent	537,417,000
Capital	88,273,000

Made up as follows :—

Head 116	Minister of Trade, Commerce, Consumer Affairs and Marketing Development		
	Programme 01	Operational Activities	220,825,000 21,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 295	Department of Commerce Programme 01 Operational Activities	76,765,000	14,355,000
Head 296	Department of Import and Export Control Programme 01 Operational Activities	30,891,000	2,518,000
Head 297	Department of the Registrar of Companies Programme 01 Operational Activities	16,155,000	—
Head 298	Department of Measurement Units, Standards and Services Programme 01 Operational Activities	46,903,000	44,000,000
Head 299	National Intellectual Property Office of Sri Lanka Programme 01 Operational Activities	12,383,000	—
Head 300	Department of Food Commissioner Programme 01 Operational Activities	133,495,000	5,800,000
	Ministry of Highways		
	Recurrent	162,320,000	
	Capital	44,824,398,000	

Made up as follows :—

Head 117	Minister of Highways		
	Programme 01 Operational Activities	162,320,000	6,075,000
	Programme 02 Development Activities	—	44,818,323,000

Ministry of Agriculture, Irrigation and Mahaweli Development
Recurrent 1,579,109,000
Capital 5,108,818,000

Made up as follows :—

Head 118	Minister of Agriculture, Irrigation and Mahaweli Development		
	Programme 01	Operational Activities	92,765,000 12,440,000
	Programme 02	Development Activities	1,486,344,000 5,096,378,000

Ministry of Power and Energy
Recurrent 1,324,405,000
Capital 50,868,475,000

Made up as follows :—

Head 119	Minister of Power and Energy		
	Programme 01	Operational Activities	1,324,405,000 3,380,445,000
	Programme 02	Development Activities	— 47,488,030,000

Ministry of Child Development and Women's Empowerment
Recurrent 325,025,000
Capital 729,098,000

Made up as follows :—

Head 120	Minister of Child's Development and Women's Empowerment		
	Programme 01	Operational Activities	159,865,000 654,753,000
	Programme 02	Development Activities	47,420,000 60,127,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Child Care Services		
	Programme 01 Operational Activities	9,470,000	1,818,000
	Programme 02 Development Activities	108,270,000	12,400,000
	Ministry of Public Administration and Home Affairs		
	Recurrent	57,868,673,000	
	Capital	1,669,806,000	
	Made up as follows :—		
Head 121	Minister of Public Administration and Home Affairs		
	Programme 01 Operational Activities	295,935,000	1,523,550,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	57,172,768,000	14,026,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	399,970,000	132,230,000
	Ministry of Mass Media and Information		
	Recurrent	1,249,252,000	
	Capital	380,140,000	
	Made up as follows :—		
Head 122	Minister of Mass Media and Information		
	Programme 01 Operational Activities	85,908,000	19,005,000
	Programme 02 Development Activities	127,355,000	150,000,000

Head 210	Department of Information			
	Programme 01	Operational Activities	96,650,000	71,775,000
Head 211	Department of Government Printer			
	Programme 01	Operational Activities	939,339,000	139,360,000
	Ministry of Urban Development and Water Supply			
	Recurrent		283,829,000	
	Capital		35,450,390,000	
Made up as follows :—				
Head 123	Minister of Urban Development and Water Supply			
	Programme 01	Operational Activities	134,795,000	10,210,000
	Programme 02	Development Activities	46,250,000	35,133,560,000
Head 311	Department of National Physical Planning			
	Programme 01	Operational Activities	102,784,000	7,620,000
	Programme 02	Development Activities	—	299,000,000
	Ministry of Social Services and Social Welfare			
	Recurrent		661,582,000	
	Capital		282,264,000	
Made up as follows :—				
Head 124	Minister of Social Services and Social Welfare			
	Programme 01	Operational Activities	90,531,000	9,831,000
	Programme 02	Development Activities	272,297,000	175,638,000
Head 216	Department of Social Services			
	Programme 01	Operational Activities	31,615,000	3,975,000
	Programme 02	Development Activities	267,139,000	92,820,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Housing and Construction		
	Recurrent	345,782,000	
	Capital	1,457,050,000	
	Made up as follows :—		
Head 125	Minister of Housing and Construction		
	Programme 01 Operational Activities	119,465,000	12,450,000
	Programme 02 Development Activities	36,000,000	1,354,665,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	44,615,000	20,305,000
	Programme 02 Development Activities	106,209,000	23,125,000
Head 310	Government Factory		
	Programme 01 Operational Activities	22,273,000	20,005,000
	Programme 02 Development Activities	17,220,000	26,500,000
	Ministry of Education		
	Recurrent	27,799,162,000	
	Capital	15,454,059,000	
	Made up as follows :—		
Head 126	Minister of Education		
	Programme 01 Operational Activities	325,503,000	97,062,000
	Programme 02 Development Activities	16,645,895,000	9,281,392,000

Head 212	Department of Examination			
	Programme 02	Development Activities	954,017,000	60,005,000
Head 213	Department of Educational Publications			
	Programme 02	Development Activities	16,547,000	15,600,000
Head 214	Universities & University Grants Commission			
	Programme 02	Development Activities	9,857,200,000	6,000,000,000
	Ministry of Labour Relations & Foreign Employment			
			1,436,570,000	
			454,095,000	

Made up as follows :—

Head 127	Minister of Labour Relations & Foreign Employment			
	Programme 01	Operational Activities	69,136,000	189,025,000
	Programme 02	Development Activities	610,344,000	78,840,000
Head 221	Department of Labour			
	Programme 01	Operational Activities	372,375,000	53,000,000
	Programme 02	Development Activities	384,715,000	133,230,000
	Ministry of Rural Industries and Self employment			
			373,190,000	
			678,500,000	

Made up as follows :—

Head 128	Minister of Rural Industries and Self Employment Promotion			
	Programme 01	Operational Activities	80,190,000	9,200,000
	Programme 02	Development Activities	293,000,000	669,300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Vocational and Technical Training		
	Recurrent	2,011,354,000	
	Capital		3,258,574,000
	Made up as follows :—		
Head 129	Minister of Vocational and Technical Training		
	Programme 01 Operational Activities	81,940,000	13,050,000
	Programme 02 Development Activities	1,057,436,000	2,196,972,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	116,265,000	11,950,000
	Programme 02 Development Activities	755,713,000	1,036,602,000
	Ministry of Local Government and Provincial Councils		
	Recurrent	72,116,668,000	
	Capital		31,546,152,000
	Made up as follows :—		
Head 130	Minister of Local Government and Provincial Councils		
	Programme 01 Operational Activities	166,668,000	93,152,000
	Programme 02 Development Activities	—	11,453,000,000
Head 312	Western Provincial Council		
	Programme 01 Operational Activities	9,315,000,000	—
	Programme 02 Development Activities	—	3,418,000,000

Head 313	Central Provincial Council		
	Programme 01	Operational Activities	8,800,000,000 —
	Programme 02	Development Activities	— 2,438,000,000
Head 314	Southern Provincial Council		
	Programme 01	Operational Activities	9,400,000,000 —
	Programme 02	Development Activities	— 3,008,000,000
Head 315	Northern Provincial Council		
	Programme 01	Operational Activities	7,300,000,000 —
	Programme 02	Development Activities	— 1,233,000,000
Head 316	North Western Provincial Council		
	Programme 01	Operational Activities	10,725,000,000 —
	Programme 02	Development Activities	— 2,311,000,000
Head 317	North Central Provincial Council		
	Programme 01	Operational Activities	5,315,000,000 —
	Programme 02	Development Activities	— 2,056,000,000
Head 318	Uva Provincial Council		
	Programme 01	Operational Activities	6,250,000,000 —
	Programme 02	Development Activities	— 1,889,000,000
Head 319	Sabaragamuwa Provincial Council		
	Programme 01	Operational Activities	7,470,000,000 —
	Programme 02	Development Activities	— 2,357,000,000
Head 321	Eastern Provincial Council		
	Programme 01	Operational Activities	7,375,000,000 —
	Programme 02	Development Activities	— 1,290,000,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

26

Ministry of Infrastructure Development and

Fisheries Housing

Recurrent 67,115,000

Capital 896,800,000

Made up as follows :—

Head 131 **Minister of Infrastructure Development and Fisheries Housing**

Programme 01 Operational Activities

67,115,000 6,800,000

Programme 02 Development Activities

— 890,000,000

Ministry of Enterprise Development and

Investment Promotion

Recurrent 108,298,000

Capital 1,831,240,000

Made up as follows :—

Head 132 **Minister of Enterprise Development and Investment Promotion**

Programme 01 Operational Activities

79,398,000 54,540,000

Programme 02 Development Activities

28,900,000 1,776,700,000

Appropriation Act, No. 47 of 2006

Ministry of Science and Technology
Recurrent 714,022,000
Capital 1,189,993,000

Made up as follows :—

Head 133	Minister of Science and Technology		
	Programme 01	Operational Activities	182,310,000 21,640,000
	Programme 02	Development Activities	531,712,000 1,168,353,000

Ministry of Constitutional Affairs and National Integration
Recurrent 202,424,000
Capital 127,775,000

Made up as follows :—

Head 134	Minister of Constitutional Affairs and National Integration		
	Programme 01	Operational Activities	73,034,000 81,125,000
	Programme 02	Development Activities	74,794,000 32,050,000

Head 236	Department of Official Languages		
	Programme 01	Operational Activities	54,596,000 14,600,000

Ministry of Plantation Industries
Recurrent 442,357,000
Capital 3,206,660,000

Made up as follows :—

Head 135	Minister of Plantation Industries		
	Programme 01	Operational Activities	53,500,000 8,720,000
	Programme 02	Development Activities	273,002,000 2,877,155,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	115,855,000	320,785,000
	Ministry of Sports and Youth Affairs		
	Recurrent	1,068,703,000	
	Capital	783,715,000	
	Made up as follows :—		
Head 136	Minister of Sports and Youth Affairs		
	Programme 01 Operational Activities	136,210,000	10,100,000
	Programme 02 Development Activities	675,218,000	162,510,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	68,600,000	1,805,000
	Programme 02 Development Activities	188,675,000	609,300,000
	Ministry of Samurdhi & Poverty Alleviation		
	Recurrent	15,411,401,000	
	Capital	2,191,670,000	
	Made up as follows :—		
Head 137	Minister of Samurdhi & Poverty Alleviation		
	Programme 01 Operational Activities	58,860,000	7,950,000
	Programme 02 Development Activities	5,624,212,000	2,179,820,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 291	Department of Coast Conservation		
	Programme 01 Operational Activities	85,690,000	192,875,000
	Ministry of Livestock & Infrastructure Development		
	Recurrent	334,941,000	
	Capital	823,580,000	
	Made up as follows :—		
Head 140	Minister of Livestock and Infrastructure Development		
	Programme 01 Operational Activities	66,340,000	27,955,000
	Programme 02 Development Activities	16,235,000	432,410,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	100,275,000	16,165,000
	Programme 02 Development Activities	152,091,000	347,050,000
	Ministry of Coconut Development		
	Recurrent	414,232,000	
	Capital	886,275,000	
	Made up as follows :—		
Head 141	Minister of Coconut Development		
	Programme 01 Operational Activities	37,032,000	10,665,000
	Programme 02 Development Activities	377,200,000	875,610,000

Ministry of Cultural and National Heritage	
 Recurrent	1,073,946,000
 Capital	602,606,000

Made up as follows :—

Head 142	Minister of Cultural and National Heritage		
	Programme 01	Operational Activities	14,950,000
	Programme 02	Development Activities	433,416,000
			3,000,000
			409,920,000
Head 206	Department of Cultural Affairs		
	Programme 01	Operational Activities	51,155,000
	Programme 02	Development Activities	158,528,000
			6,428,000
			13,078,000
Head 207	Department of Archaeology		
	Programme 01	Operational Activities	37,275,000
	Programme 02	Development Activities	267,250,000
			11,880,000
			63,400,000
Head 208	Department of National Museums		
	Programme 01	Operational Activities	13,135,000
	Programme 02	Development Activities	58,530,000
			1,250,000
			26,050,000
Head 209	Department of National Archives		
	Programme 01	Operational Activities	14,812,000
	Programme 02	Development Activities	24,895,000
			5,760,000
			61,840,000

Appropriation Act, No. 47 of 2006

31

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Parliamentary Affairs		
	Recurrent	187,050,000	
	Capital	42,205,000	
	Made up as follows :—		
Head 143	Minister of Parliamentary Affairs		
	Programme 01 Operational Activities	187,050,000	42,205,000
	Ministry of Co-operative and Co-operative Development		
	Recurrent	228,362,000	
	Capital	138,020,000	
	Made up as follows :—		
Head 144	Minister of Co-operatives and Co-operative Development		
	Programme 01 Operational Activities	179,202,000	128,025,000
Head 301	Department of Co-operatives Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	40,310,000	9,750,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	8,850,000	245,000

Ministry of Re-settlement			
Recurrent		522,810,000	
Capital		2,111,430,000	

Made up as follows :—

Head 145	Minister of Re-settlement			
	Programme 01	Operational Activities	466,050,000	107,140,000
	Programme 02	Development Activities	56,760,000	2,004,290,000

Ministry of Disaster Relief Services			
Recurrent		466,527,000	
Capital		403,038,000	

Made up as follows :—

Head 146	Minister of Disaster Relief Services			
	Programme 01	Operational Activities	50,509,000	382,750,000
	Programme 02	Development Activities	416,018,000	20,288,000

Ministry of Home Affairs			
Recurrent		6,782,860,000	
Capital		2,599,250,000	

Made up as follows :—

Head 147	Minister of Home Affairs			
	Programme 01	Operational Activities	80,860,000	99,250,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 255	District Secretariat, Colombo Programme 01 Operational Activities	287,430,000	408,770,000
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	404,665,000	63,355,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	339,740,000	106,250,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	475,943,000	97,925,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	270,935,000	54,910,000
Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	193,124,000	93,750,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	405,455,000	99,150,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	358,170,000	116,150,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	282,737,000	65,475,000

Head 264	District Secretariat, Kachcheri- Jaffna Programme 01 Operational Activities	248,065,000	81,250,000
Head 265	District Secretariat, Kachcheri-Mannar Programme 01 Operational Activities	69,877,000	60,200,000
Head 266	District Secretariat, Kachcheri- Vavuniya Programme 01 Operational Activities	74,175,000	42,875,000
Head 267	District Secretariat, Kachcheri-Mullativu Programme 01 Operational Activities	57,342,000	38,350,000
Head 268	District Secretariat, Kachcheri-Killinochchi Programme 01 Operational Activities	66,310,000	48,000,000
Head 269	District Secretariat, Kachcheri- Batticaloa Programme 01 Operational Activities	216,407,000	137,700,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	329,190,000	102,250,000
Head 271	District Secretariat, Kachcheri- Trincomalee Programme 01 Operational Activities	150,692,000	37,400,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	666,633,000	118,370,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	275,630,000	195,300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	351,375,000	69,400,000
Head 275	District Secretariat, Polonnaruwa Programme 01 Operational Activities	150,779,000	29,170,000
Head 276	District Secretariat, Badulla Programme 01 Operational Activities	292,202,000	183,625,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	188,315,000	152,050,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	300,989,000	22,050,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	245,820,000	76,275,000
	Ministry of Agricultural Development		
	Recurrent	13,595,207,000	
	Capital	4,522,428,000	
Made up as follows :—			
Head 148	Minister of Agricultural Development		
	Programme 01 Operational Activities	131,692,000	2,475,773,000
	Programme 02 Development Activities	10,346,401,000	1,119,516,000

Head 285	Department of Agriculture			
	Programme 01	Operational Activities	181,945,000	47,925,000
	Programme 02	Development Activities	1,229,839,000	497,119,000
Head 286	Department of Land Commissioner			
	Programme 02	Development Activities	161,617,000	35,210,000
Head 287	Department of Land Settlement			
	Programme 02	Development Activities	57,955,000	2,575,000
Head 288	Department of Survey			
	Programme 01	Operational Activities	119,054,000	30,331,000
	Programme 02	Development Activities	1,156,174,000	71,144,000
Head 289	Department of Export Agriculture			
	Programme 02	Development Activities	210,530,000	242,835,000
	Ministry of Industrial Development			
	Recurrent		127,624,000	
	Capital		542,400,000	

Made up as follows :—

Head 149	Minister of Industrial Development			
	Programme 01	Operational Activities	73,904,000	29,150,000
	Programme 02	Development Activities	53,720,000	513,250,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Road Development		
	Recurrent	24,330,000	
	Capital	3,087,971,000	
	Made up as follows :—		
Head 150	Minister of Road Development		
	Programme 01 Operational Activities	24,330,000	5,971,000
	Programme 02 Development Activities	—	3,082,000,000
	Ministry of Foreign Employment Promotion		
	Recurrent	42,550,000	
	Capital	6,480,000	
	Made up as follows :—		
Head 151	Minister of Foreign Employment Promotion		
	Programme 01 Operational Activities	42,550,000	6,480,000
	Ministry of Irrigation		
	Recurrent	1,063,283,000	
	Capital	3,218,709,000	
	Made up as follows :—		
Head 152	Minister of Irrigation		
	Programme 01 Operational Activities	55,272,000	15,050,000

Head 282	Department of Irrigation		
	Programme 01	Operational Activities	265,259,000 23,459,000
	Programme 02	Development Activities	742,752,000 3,180,200,000

Ministry of Agrarian Services and Development of Farmer Communities

Recurrent	2,478,699,000
Capital	1,530,440,000

Made up as follows :—

Head 153	Minister of Agrarian Services and Development of Farmer Communities		
	Programme 01	Operational Activities	90,254,000 5,580,000
	Programme 02	Development Activities	50,900,000 58,800,000

Head 281	Department of Agrarian Development		
	Programme 01	Operational Activities	132,225,000 55,060,000
	Programme 02	Development Activities	2,205,320,000 1,411,000,000

Ministry of Promotion of Botanical and Zoological Gardens

Recurrent	246,983,000
Capital	246,720,000

Made up as follows :—

Head 154	Minister of Promotion of Botanical and Zoological Gardens		
	Programme 01	Operational Activities	42,972,000 6,224,000
	Programme 02	Development Activities	104,102,000 141,100,000

Head 294	Department of National Zoological Gardens		
	Programme 02	Development Activities	99,909,000 99,396,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Regional Development		
	Recurrent	149,370,000	
	Capital	3,232,550,000	
	Made up as follows :—		
5	Head 155 Minister of Regional Development		
	Programme 01 Operational Activities	66,370,000	7,800,000
	Programme 02 Development Activities	83,000,000	3,224,750,000
	Ministry of Skills Development and Public Enterprise Reforms		
10	Recurrent	254,840,000	
	Capital	1,413,550,000	
	Made up as follows :—		
	Head 156 Minister of Skills Development and Public Enterprise Reforms		
	Programme 01 Operational Activities	17,450,000	4,000,000
15	Programme 02 Development Activities	237,390,000	1,409,550,000
	Ministry of New Railroad Development		
	Recurrent	40,652,000	
	Capital	502,990,000	
	Made up as follows :—		
20	Head 157 Minister of New Railroad Development		
	Programme 01 Operational Activities	40,652,000	1,730,000
	Programme 02 Development Activities	—	501,260,000

40

Appropriation Act, No. 47 of 2006

Ministry of Textile Industry Development			
	Recurrent	183,765,000	
	Capital	180,566,000	
Made up as follows :—			
Head 158	Minister of Textile Industry Development		
	Programme 01	Operational Activities	50,845,000
	Programme 02	Development Activities	—
			2,460,000
			150,000,000
Head 303	Department of Textile Industries		
	Programme 02	Development Activities	132,920,000
			28,106,000
Ministry of Rural Livelihood Development			
	Recurrent	455,217,000	
	Capital	3,934,800,000	
Made up as follows :—			
Head 159	Minister of Rural Livelihood Development		
	Programme 01	Operational Activities	54,167,000
	Programme 02	Development Activities	401,050,000
			4,700,000
			3,930,100,000
Ministry of Environment			
	Recurrent	1,264,549,000	
	Capital	2,520,435,000	
Head 160	Minister of Environment		
	Programme 01	Operational Activities	121,795,000
	Programme 02	Development Activities	187,000,000
			20,890,000
			1,333,130,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 283	Department of Forests		
	Programme 01 Operational Activities	643,429,000	90,265,000
	Programme 02 Development Activities	—	196,700,000
Head 284	Department of Wildlife Conservation		
	Programme 01 Operational Activities	312,325,000	115,800,000
	Programme 02 Development Activities	—	763,650,000
	Ministry of Internal Administration		
	Recurrent	545,141,000	
	Capital	476,453,000	
Head 161	Minister of Internal Administration		
	Programme 01 Operational Activities	29,564,000	1,453,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	354,984,000	192,000,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	160,593,000	283,000,000

Ministry of Policy Development and Implementation

Recurrent 110,590,000

Capital 15,500,000

Made up as follows :—

Head 162 **Minister of Policy Development and Implementation**

Programme 01 Operational Activities

110,590,000

15,500,000

Ministry of Youth Empowerment and Socio

Economic Development

Recurrent 68,130,000

Capital 806,650,000

Head 163 **Minister of Youth Empowerment and Socio Economic Development**

Programme 01 Operational Activities

68,130,000

806,650,000

Ministry of Community Development and

Social Inequity Eradication

Recurrent 54,649,000

Capital 155,950,000

Made up as follows :—

Head 164 **Minister of Community Development and Social Inequity Eradication**

Programme 01 Operational Activities

54,649,000

5,950,000

Programme 02 Development Activities

—

150,000,000

Appropriation Act, No. 47 of 2006

SECOND SCHEDULE — ESTIMATE —2007

44

Limits of Advance Account Activities —2007

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government Rs.	Minimum Limits of Receipts of activities of the Government Rs.	Maximum Limits of Debit Balances of activities of the Government Rs.	Maximum Limits of Liabilities of activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	18,000,000	7,740,000	75,000,000	—
2	Office of the Prime Minister	00201	Advances to Public Officers	6,000,000	1,920,000	25,000,000	—
3	Judges of the Supreme Court	00301	Advances to Public Officers	1,000,000	1,200,000	12,000,000	—
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	2,500,000	1,560,000	16,000,000	—
5	Parliament	00501	Advances to Public Officers	22,000,000	16,800,000	200,000,000	—
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	1,000,000	780,000	10,000,000	—
7	Office of the Chief Whip of Parliament	00701	Advances to Public Officers	1,000,000	420,000	10,000,000	—
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	1,000,000	780,000	10,000,000	—
9	Office of Former President (Hon. D. B.Wijetunga)	00901	Advances to Public Officers	600,000	96,000	6,000,000	—
10	Office of Former President(Hon. C.B. Kumaratunge)	01001	Advances to Public Officers	2,000,000	500,000	5,000,000	—

Appropriation Act, No. 47 of 2006

11	Public Service Commission	01201	Advances to Public Officers	5,000,000	2,460,000	30,000,000	—
12	Judicial Service Commission	01301	Advances to Public Officers	3,000,000	1,140,000	20,000,000	—
13	National Police Commission	01401	Advances to Public Officers	1,000,000	456,000	15,000,000	—
14	Administrative Appeals Tribunal	01501	Advances to Public Officers	300,000	18,000	3,000,000	—
15	Commission to investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	5,000,000	2,340,000	30,000,000	—
16	Commission to investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	3,000,000	800,000	5,300,000	—
17	Department of Elections	01701	Advances to Public Officers	17,000,000	6,420,000	90,000,000	—
18	Auditor-General	01801	Advances to Public Officers	40,000,000	30,360,000	400,000,000	—
19	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	1,000,000	300,000	12,000,000	—
20	Office of Finance Commission	02001	Advances to Public Officers	2,000,000	840,000	15,000,000	—
21	National Education Commission	02101	Advances to Public Officers	1,000,000	420,000	8,000,000	—
22	Minister of Religious Affairs	10101	Advances to Public Officers	3,500,000	1,140,000	17,000,000	—
23	Minister of Finance and Planning	10201	Advances to Public Officers	12,000,000	4,320,000	80,000,000	—
24	Minister of Defence, Public Security, Law and Order	10301	Advances to Public Officers	42,000,000	17,880,000	150,000,000	—
25	Minister of Plan Implementation	10401	Advances to Public Officers	3,000,000	700,000	13,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
26	Minister of Nation Building and Estate Infrastructure Development	10501	Advances to Public Officers	12,000,000	2,340,000	50,000,000	—
27	Minister of Disaster Management & Human Rights	10601	Advances to Public Officers	1,000,000	240,000	6,000,000	—
28	Minister of Tourism	10701	Advances to Public Officers	3,000,000	1,200,000	18,000,000	—
29	Minister of Ports and Telecommunications	10801	Advances to Public Officers	8,000,000	1,260,000	25,000,000	—
30	Minister of Rural Economic Development	10901	Advances to Public Officers	1,000,000	200,000	13,000,000	—
31	Minister of Justice and Law Reforms	11001	Advances to Public Officers	12,000,000	4,200,000	50,000,000	—
32	Minister of Health Care and Nutrition	11101	Advances to Public Officers	735,000,000	535,920,000	2,600,000,000	—
33	Minister of Foreign Affairs	11201	Advances to Public Officers	20,000,000	6,660,000	100,000,000	—
34	Minister of Ports and Aviation	11301	Advances to Public Officers	6,000,000	3,000,000	32,000,000	—
35	Minister of Railways and Transport	11401	Advances to Public Officers	6,000,000	3,600,000	25,000,000	—
36	Minister of Petroleum, and Petroleum Resources Development	11501	Advances to Public Officers	1,000,000	300,000	4,000,000	—

37	Minister of Trade, Commerce, Consumer affairs and Marketing Development	11601	Advances to Public Officers	4,000,000	2,160,000	30,000,000	—
38	Minister of Highways	11701	Advances to Public Officers	3,000,000	960,000	20,000,000	—
39	Minister of Agriculture, Irrigation and Mahaweli Development	11801	Advances to Public Officers	6,000,000	2,400,000	4,000,000	—
40	Minister of Power and Energy	11901	Advances to Public Officers	6,000,000	2,640,000	26,000,000	—
41	Minister of Child Development and Women's Empowerment	12001	Advances to Public Officers	12,000,000	2,940,000	26,000,000	—
42	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	15,000,000	6,720,000	80,000,000	—
43	Minister of Mass Media and Information	12201	Advances to Public Officers	5,000,000	2,040,000	21,000,000	—
44	Minister of Urban Development and water Supply	12301	Advances to Public Officers	5,000,000	2,640,000	85,000,000	—
45	Minister of Social Services and Social Welfare	12401	Advances to Public Officers	7,000,000	1,980,000	30,000,000	—
46	Minister of Housing and Construction	12501	Advances to Public Officers	6,000,000	2,640,000	32,000,000	—
47	Minister of Education	12601	Advances to Public Officers	1,070,000,000	516,000,000	2,700,000,000	—
48	Minister of Labour Relations and Foreign Employment	12701	Advances to Public Officers	20,000,000	3,480,000	57,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
49	Minister of Rural Industries and Self-employment Promotion	12801	Advances to Public Officers	3,000,000	1,740,000	20,000,000	—
50	Minister of Vocational and Technical Training	12901	Advances to Public Officers	14,000,000	3,360,000	38,000,000	—
51	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	5,000,000	2,640,000	26,000,000	—
52	Minister of Infrastructure Development and Fisheries Housing	13101	Advances to Public Officers	3,000,000	1,440,000	32,000,000	—
53	Minister of Enterprise Development and Investment Promotion	13201	Advances to Public Officers	2,000,000	840,000	20,000,000	—
54	Minister of Science and Technology	13301	Advances to Public Officers	18,000,000	3,480,000	40,000,000	—
55	Minister of Constitutional Affairs and National Integration	13401	Advances to Public Officers	5,000,000	1,140,000	20,000,000	—

56	Minister of Plantation Industries	13501	Advances to Public Officers	5,000,000	1,920,000	22,000,000	—
57	Minister of Sports and Youth Affairs	13601	Advances to Public Officers	7,000,000	3,180,000	29,000,000	—
58	Minister of Samurdhi and Poverty Alleviation	13701	Advances to Public Officers	8,000,000	3,180,000	32,000,000	—
59	Minister of Indigenous Medicine	13801	Advances to Public Officers	6,000,000	1,020,000	13,000,000	—
60	Minister of Fisheries and Aquatic Resources	13901	Advances to Public Officers	6,000,000	2,760,000	41,000,000	—
61	Minister of Livestock and Infrastructure Development	14001	Advances to Public Officers	6,000,000	3,300,000	29,000,000	—
62	Minister of Coconut Development	14101	Advances to Public Officers	1,000,000	840,000	4,000,000	—
63	Minister of Cultural and National Heritage	14201	Advances to Public Officers	15,000,000	4,980,000	45,000,000	—
64	Minister Parliamentary affairs	14301	Advances to Public Officers	2,000,000	1,020,000	13,000,000	—
65	Minister of Co-operatives and Co-operative Development	14401	Advances to Public Officers	2,000,000	1,200,000	22,000,000	—
66	Minister of Resettlement	14501	Advances to Public Officers	2,000,000	600,000	16,000,000	—
67	Minister of Disaster Relief Services	14601	Advances to Public Officers	2,000,000	780,000	5,000,000	—
68	Minister of Home Affairs	14701	Advances to Public Officers	3,000,000	1,620,000	8,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
69	Minister of Agricultural Development	14801	Advances to Public Officers	15,000,000	8,400,000	100,000,000	—
70	Minister of Industrial Development	14901	Advances to Public Officers	7,000,000	5,160,000	55,000,000	—
71	Minister of Road Development	15001	Advances to Public Officers	1,000,000	200,000	3,000,000	—
72	Minister of Foreign Employment Promotion	15101	Advances to Public Officers	1,000,000	216,000	5,000,000	—
73	Minister of Irrigation	15201	Advances to Public Officers	8,000,000	600,000	14,000,000	—
74	Minister of Agrarian Services and Development of Farmer Communities	15301	Advances to Public Officers	3,000,000	840,000	14,000,000	—
75	Minister of Promotion of Botanical and Zoological Gardens	15401	Advances to Public Officers	9,000,000	3,816,000	41,000,000	—
76	Minister of Regional Development	15501	Advances to Public Officers	5,000,000	6,120,000	80,000,000	—
77	Minister of Skills Development and Public Enterprise Reforms	15601	Advances to Public Officers	1,000,000	288,000	6,000,000	—

78	Minister of New Railroad Development	15701	Advances to Public Officers	1,000,000	288,000	6,000,000	—
79	Minister of Textile Industry Development	15801	Advances to Public Officers	1,000,000	720,000	6,000,000	—
80	Minister of Rural Livelihood Department	15901	Advances to Public Officers	20,000,000	7,500,000	50,000,000	—
81	Minister of Environment	16001	Advances to Public Officers	5,000,000	3,360,000	37,000,000	—
82	Minister of internal Administration	16101	Advances to Public Officers	1,000,000	156,000	10,000,000	—
83	Minister of Policy Development and implementation	16201	Advances to Public Officers	2,000,000	120,000	8,000,000	—
84	Minister of Youth Empowerment and Socio Economic Development	16301	Advances to Public Officers	1,500,000	120,000	4,000,000	—
85	Minister of Community Development and Social Inequity Eradication	16401	Advances to Public Officers	1,500,000	120,000	4,000,000	—
86	Department of Buddhist Affairs	20101	Advances to Public Officers	8,000,000	1,260,000	24,000,000	—
87	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,000,000	684,000	12,000,000	—
88	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,000,000	204,000	8,000,000	—
89	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	2,000,000	420,000	10,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
90	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	960,000	17,000,000	—
91	Department of Cultural Affairs	20601	Advances to Public Officers	12,000,000	4,260,000	40,000,000	—
92	Department of Archaeology	20701	Advances to Public Officers	30,000,000	11,160,000	150,000,000	—
93	Department of National Museums	20801	Advances to Public Officers	8,000,000	3,900,000	35,000,000	—
94	Department of National Archives	20901	Advances to Public Officers	4,000,000	1,560,000	15,000,000	—
95	Department of Information	21001	Advances to Public Officers	7,000,000	3,900,000	35,000,000	—
96	Department of Government Printer	21101	Advances to Public Officers	57,000,000	46,320,000	400,000,000	—
97	Department of Examinations	21201	Advances to Public Officers	15,000,000	9,840,000	125,000,000	—
98	Department of Educational Publications	21301	Advances to Public Officers	5,000,000	2,340,000	25,000,000	—
99	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	1,300,000,000	1,300,000,000	600,000,000	150,000,000

100	Department of Technical Education and Training	21501	Printing, Publicity Sale of Books	65,000,000	26,100,000	300,000,000	—
101	Department of Social Services	21601	Advances to Public Officers	18,000,000	6,420,000	90,000,000	—
102	Department of Probation and Child Care Services	21701	Advances to Public Officers	14,000,000	3,480,000	42,000,000	—
103	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	18,000,000	4,800,000	70,000,000	—
104	Department of Sports Development	21901	Advances to Public Officers	7,000,000	3,300,000	27,000,000	—
105	Department of Ayurveda	22001	Advances to Public Officers	30,000,000	11,700,000	130,000,000	—
106	Department of Labour	22101	Advances to Public Officers	65,000,000	33,660,000	250,000,000	—
107	Sri Lanka Army	22201	Advances to Public Officers	1,730,000,000	921,720,000	3,675,000,000	—
108	Sri Lanka Navy	22301	Advances to Public Officers	540,000,000	208,920,000	1,175,000,000	—
109	Sri Lanka Navy	22302	Stores (Explosive items)	335,000,000	250,000,000	150,000,000	—
110	Sri Lanka Air Force	22401	Advances to Public Officers	530,000,000	235,560,000	1,175,000,000	—
111	Department of Police	22501	Advances to Public Officers	1,225,000,000	698,160,000	3,150,000,000	—
112	Department of Immigration and Emigration	22601	Advances to Public Officers	25,000,000	12,720,000	140,000,000	—
113	Department of Registration of Persons	22701	Advances to Public Officers	20,000,000	8,040,000	80,000,000	—
114	Courts Administration	22801	Advances to Public Officers	132,000,000	99,840,000	600,000,000	—
115	Department of Attorney General	22901	Advances to Public Officers	14,000,000	6,720,000	28,000,000	—
116	Department of Legal Draftsman	23001	Advances to Public Officers	3,000,000	1,260,000	17,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
117	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	120,000	17,000,000	—
118	Department of Prisons	23201	Advances to Public Officers	122,000,000	56,160,000	500,000,000	—
119	Department of Prisons	23202	Prisons Industrial and Agricultural undertakings	65,000,000	66,000,000	30,000,000	10,000,000
120	Department of Government Analyst	23301	Advances to Public Officers	5,000,000	2,280,000	24,000,000	—
121	Registrar of Supreme Court	23401	Advances to Public Officers	8,000,000	3,600,000	30,000,000	—
122	Department of Law Commission	23501	Advances to Public Officers	1,000,000	216,000	8,000,000	—
123	Department of Official Languages	23601	Advances to Public Officers	5,000,000	1,860,000	27,000,000	—
124	Department of National Planning	23701	Advances to Public Officers	3,000,000	1,560,000	20,000,000	—
125	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	720,000	23,000,000	—
126	Department of External Resources	23901	Advances to Public Officers	5,000,000	2,280,000	28,000,000	—
127	Department of National Budget	24001	Advances to Public Officers	10,000,000	2,400,000	36,000,000	—
128	Department of Public Enterprises	24101	Advances to Public Officers	3,000,000	1,080,000	15,000,000	—

129	Department of Management Services	24201	Advances to Public Officers	3,000,000	1,320,000	20,000,000	—
130	Department of Development Finance	24301	Advances to Public Officers	1,000,000	336,000	10,000,000	—
131	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	1,000,000	100,000	4,000,000	—
132	Department of Public Finance	24501	Advances to Public Officers	3,000,000	1,560,000	17,000,000	—
133	Department of Inland Revenue	24601	Advances to Public Officers	48,000,000	31,560,000	350,000,000	—
134	Sri Lanka Customs	24701	Advances to Public Officers	60,000,000	22,620,000	300,000,000	—
135	Sri Lanka Customs	24702	Expenses in connection with Seized and forfeited goods	4,500,000	1,000,000	8,500,000	—
136	Department of Excise	24801	Advances to Public Officers	30,000,000	15,660,000	150,000,000	—
137	Department of Treasury Operations	24901	Advances to Public Officers	5,000,000	2,220,000	28,000,000	—
138	Department of State Accounts	25001	Advances to Public Officers	4,500,000	1,260,000	25,000,000	—
139	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	5,300,000	5,300,000	4,700,000	—
140	Department of State Accounts	25003	Miscellaneous Advances	400,000,000	1,000,000,000	3,000,000,000	—
141	Department of Valuation	25101	Advances to Public Officers	13,000,000	6,300,000	65,000,000	—
142	Department of Census and Statistics	25201	Advances to Public Officers	40,000,000	14,760,000	180,000,000	—
143	Department of Pensions	25301	Advances to Public Officers	22,000,000	4,200,000	80,000,000	—
144	Department of Registrar General	25401	Advances to Public Officers	42,000,000	9,120,000	70,000,000	—
145	District Secretariat, Colombo	25501	Advances to Public Officers	34,000,000	21,960,000	180,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
146	District Secretariat, Gampaha	25601	Advances to Public Officers	50,000,000	38,520,000	250,000,000	—
147	District Secretariat, Kalutara	25701	Advances to Public Officers	39,000,000	19,800,000	200,000,000	—
148	District Secretariat, Kandy	25801	Advances to Public Officers	42,000,000	28,000,000	200,000,000	—
149	District Secretariat, Matale	25901	Advances to Public Officers	28,000,000	18,840,000	200,000,000	—
150	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	21,000,000	10,020,000	100,000,000	—
151	District Secretariat, Galle	26101	Advances to Public Officers	43,000,000	44,520,000	225,000,000	—
152	District Secretariat, Matara	26201	Advances to Public Officers	33,000,000	30,780,000	160,000,000	—
153	District Secretariat , Hambantota	26301	Advances to Public Officers	27,000,000	13,440,000	120,000,000	—
154	District Secretariat/ Jaffna	Kachcheri, 26401	Advances to Public Officers	23,000,000	15,720,000	70,000,000	—
155	District Secretariat/ Mannar	Kachcheri, 26501	Advances to Public Officers	8,000,000	3,780,000	35,000,000	—
156	District Secretariat/ Vavuniya	Kachcheri, 26601	Advances to Public Officers	6,000,000	4,860,000	32,000,000	—
157	District Secretariat/ Mullaitivu	Kachcheri, 26701	Advances to Public Officers	6,000,000	2,520,000	20,000,000	—
158	District Secretariat/ Killinochchi	Kachcheri, 26801	Advances to Public Officers	6,000,000	2,760,000	25,000,000	—

159	District Secretariat/ Kachcheri, Batticaloa	26901	Advances to Public Officers	20,000,000	14,160,000	90,000,000	—
160	District Secretariat, Ampara	27001	Advances to Public Officers	36,000,000	28,200,000	65,000,000	—
161	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	16,000,000	6,900,000	62,000,000	—
162	District Secretariat, Kurunegala	27201	Advances to Public Officers	77,000,000	49,440,000	320,000,000	—
163	District Secretariat, Puttalam	27301	Advances to Public Officers	32,000,000	18,660,000	120,000,000	—
164	District Secretariat, Anuradhapura	27401	Advances to Public Officers	40,000,000	31,920,000	160,000,000	—
165	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	14,000,000	9,720,000	70,000,000	—
166	District Secretariat, Badulla	27601	Advances to Public Officers	30,000,000	19,680,000	130,000,000	—
167	District Secretariat, Monaragala	27701	Advances to Public Officers	20,000,000	14,520,000	100,000,000	—
168	District Secretariat, Ratnapura	27801	Advances to Public Officers	33,000,000	18,540,000	115,000,000	—
169	District Secretariat, Kegalle	27901	Advances to Public Officers	30,000,000	19,740,000	115,000,000	—
170	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	3,000,000	960,000	25,000,000	—
171	Department of Agrarian Development	28101	Advances to Public Officers	252,000,000	61,440,000	600,000,000	—
172	Department of Irrigation	28201	Advances to Public Officers	92,000,000	63,060,000	370,000,000	—
173	Department of Forests	28301	Advances to Public Officers	80,000,000	28,920,000	225,000,000	—
174	Department of Wild Life Conservation	28401	Advances to Public Officers	31,000,000	12,960,000	100,000,000	—
175	Department of Agriculture	28501	Advances to Public Officers	142,000,000	97,320,000	600,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
176	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	268,000,000	268,000,000	686,000,000	—
177	Department of Land Commissioner	28601	Advances to Public Officers	18,000,000	6,120,000	65,000,000	—
178	Department of Land Settlement	28701	Advances to Public Officers	3,000,000	1,980,000	22,000,000	—
179	Department of Survey	28801	Advances to Public Officers	125,362,000	78,120,000	440,000,000	—
180	Department of Export Agriculture	28901	Advances to Public Officers	22,000,000	13,560,000	90,000,000	—
181	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	22,000,000	8,160,000	90,000,000	—
182	Department of Coast Conservation	29101	Advances to Public Officers	13,000,000	4,800,000	52,000,000	—
183	Department of Animal Production and Health	29201	Advances to Public Officers	15,000,000	9,960,000	90,000,000	—
184	Department of Rubber Development	29301	Advances to Public Officers	8,000,000	5,520,000	60,000,000	—
185	Department of National Zoological Gardens	29401	Advances to Public Officers	10,000,000	4,440,000	50,000,000	—
186	Department of Commerce	29501	Advances to Public Officers	3,000,000	960,000	17,000,000	—

187	Department of Import and Export Control	29601	Advances to Public Officers	3,000,000	1,080,000	16,000,000	—
188	Department of the Registrar of Companies	29701	Advances to Public Officers	3,000,000	1,080,000	18,000,000	—
189	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	6,000,000	2,520,000	42,000,000	—
190	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,000,000	660,000	12,000,000	—
191	Department of Food Commissioner	30001	Advances to Public Officers	12,000,000	8,400,000	80,000,000	—
192	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	5,000,000	1,260,000	25,000,000	—
193	Co-operative Employees Commission	30201	Advances to Public Officers	1,000,000	216,000	6,000,000	—
194	Department of Textile Industries	30301	Advances to Public Officers	8,000,000	3,240,000	38,000,000	—
195	Department of Meteorology	30401	Advances to Public Officers	9,000,000	5,280,000	70,000,000	—
196	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	1,000,000	480,000	10,000,000	—
197	Sri Lanka Railways	30601	Advances to Public Officers	419,000,000	316,320,000	1,765,000,000	—
198	Sri Lanka Railways	30602	Railway stores Advance Account	1,000,000,000	1,000,000,000	3,800,000,000	400,000,000
199	Department of Motor Traffic	30701	Advances to Public Officers	16,000,000	10,200,000	75,000,000	—
200	Department of Posts	30801	Advances to Public Officers	514,000,000	241,500,000	1,635,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
201	Department of Buildings	30901	Advances to Public Officers	16,000,000	8,700,000	75,000,000	—
202	Government Factory	31001	Advances to Public Officers	20,000,000	11,520,000	120,000,000	—
203	Government Factory	31002	Government Factory Stores Advance Account	14,000,000	145,000,000	—	—
204	Government Factory	31003	Government Factory Work Done Advance Account	45,000,000	45,000,000	8,000,000	—
205	Department of National Physical Planning	31101	Advances to Public Officers	13,000,000	7,860,000	90,000,000	—
206	Department of Civil Security	32001	Advances to Public Officers	1,000,000	192,000	9,000,000	—
Total				13,424,562,000	9,424,562,000	40,514,500,000	560,000,000

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), Payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.