

**Head 325 - Department of Sri Lanka Coast Guard
Summary - Vote on Account**

Rs 000'

Description	2019 Jan-Apr Provision
Recurrent Expenditure	27,120
Personal Emoluments	65
Salaries and Wages	65
Traveling Expenses	140
Domestic	85
Foreign	55
Supplies	10,640
Stationery & Office Requisites	1,400
Fuel	840
Diets & Uniforms	2,800
Other	5,600
Maintenance Expenditure	2,240
Vehicles	1,400
Plant ,Machinery and Equipment	420
Buildings & Structures	420
Services	14,010
Transport	140
Postal & Communication	840
Electricity & Water	2,990
Rents & Local Taxes	140
Other	9,900
Other Recurrent Expenditure	25
Implementation of the Office Languages Policy	25
Capital Expenditure	115,200
Rehabilitation and Improvement of Capital Assets	83,460
Buildings and Structures	2,560
Plant Machinery and Equipment	80,000
Vehicles	900
Acquisition of Fixed Assets	13,820
Furniture and Office Equipment	960
Plant,Machinery and Equipment	9,600

Description	2019 Jan-Apr Provision
Buildings & Structures	3,200
Software Development	60
Human Resource Development	17,920
Staff Training	17,920
Total Expenditure	142,320
Total Financing	142,320
Domestic	142,320
11 Domestic Funds	142,320

325 -Department of Sri Lanka Coast Guard
01 - Operational Activities
01 - General Administration and Establishment Services - Vote on Account

Rs 000'

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
1					Recurrent Expenditure	27,120
					Personal Emoluments	65
		1001			Salaries and Wages	65
					Traveling Expenses	140
		1101			Domestic	85
		1102			Foreign	55
					Supplies	10,640
		1201			Stationery & Office Requisites	1,400
		1202			Fuel	840
		1203			Diets & Uniforms	2,800
		1205			Other	5,600
					Maintenance Expenditure	2,240
		1301			Vehicles	1,400
		1302			Plant ,Machinery and Equipment	420
		1303			Buildings & Structures	420
					Services	14,010
		1401			Transport	140
		1402			Postal & Communication	840
		1403			Electricity & Water	2,990
		1404			Rents & Local Taxes	140
		1409			Other	9,900
					Other Recurrent Expenditure	25
		1703			Implementation of the Office Languages Policy	25
1					Capital Expenditure	115,200
					Rehabilitation and Improvement of Capital Assets	83,460
		2001			Buildings and Structures	2,560
		2002			Plant Machinery and Equipment	80,000
		2003			Vehicles	900
					Acquisition of Fixed Assets	13,820
		2102			Furniture and Office Equipment	960
		2103			Plant,Machinery and Equipment	9,600
		2104			Buildings & Structures	3,200

Project	Sub project	Object	Item	Finance code	Category / Object/Item Description	2019
						Jan-Apr Provision
		2106			Software Development	60
					Human Resource Development	17,920
		2401			Staff Training	17,920
1					Total Expenditure	142,320
					Total Financing	142,320
					Domestic	142,320
			11		Domestic Funds	142,320