

Vote on Account - 2020
HEAD - 323 Department of Legal Affairs
1 - Operational Activities
01 - Legal Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	4,353
				Personal Emoluments	3,050
	1001			Salaries and Wages	2,000
	1002			Overtime and Holiday Payments	50
	1003			Other Allowances	1,000
				Travelling Expenses	510
	1101			Domestic	10
	1102			Foreign	500
				Supplies	385
	1201			Stationery and Office Requisites	260
	1202			Fuel	80
	1203			Diets and Uniforms	20
	1205			Other	25
				Maintenance Expenditure	95
	1302			Plant and Machinery	60
	1303			Buildings and Structures	35
				Services	193
	1402			Postal and Communication	100
	1403			Electricity and Water	50
	1409			Other	43
				Transfers	120
	1506			Property Loan Interest to Public Servants	120
				Capital Expenditure	200
				Acquisition of Capital Assets	100
	2102			Furniture and Office Equipment	100
				Capacity Building	100
	2401			Staff Training	100
				Total Expenditure	4,553
Total Financing					4,553
				Domestic	4,553
11				Domestic Funds	4,553