

**HEAD 16 - Parliament**  
**Head Summary**

Description	Rs'000
	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>	<b>645,885</b>
<b>Personal Emoluments</b>	<b>248,820</b>
Salaries and Wages	11,490
Salaries and Wages (21)	1,000
Overtime and Holiday Payments	1,330
Other Allowances	235,000
<b>Travelling Expenses</b>	<b>5,515</b>
Domestic	390
Foreign	5,125
<b>Supplies</b>	<b>83,050</b>
Stationary and Office Requisites	9,175
Fuel	41,750
Diets and Uniforms	32,125
<b>Maintenance Expenditure</b>	<b>37,950</b>
Vehicles	6,500
Plant and Machinery	25,525
Buildings and Structures	5,925
<b>Services</b>	<b>199,675</b>
Transport	15,375
Postal and Communication	41,250
Electricity and Water	45,500
Rents and Local Taxes	69,550
Other	28,000
<b>Transfers</b>	<b>70,875</b>
Retirements Benefits	57,500
Subscriptions and Contributions Fees	2,750
Property Loan Interest to Public Servants	1,875
Other	8,750
<b>Capital Expenditure</b>	<b>271,000</b>
<b>Rehabilitation and Improvement of Capital Assets</b>	<b>207,810</b>
Buildings and Structures	172,340
Plant, Machinery and Equipment	33,470
Vehicles	2,000
<b>Acquisition of Capital Assets</b>	<b>44,850</b>
Furniture and Office Equipment	2,350
Plant, Machinery and Equipment	42,500
<b>Capacity Building</b>	<b>1,670</b>
Staff Training	1,670
<b>Other Capital Expenditure</b>	<b>16,670</b>
Other	16,670
<b>Total Expenditure</b>	<b>916,885</b>
<b>Total Financing</b>	<b>916,885</b>
Domestic	916,885

**HEAD 16 - Parliament**  
**01 - Operational Activities**  
**01 - Office of the Hon.Speaker**

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>56,640</b>
<b>Personal Emoluments</b>					<b>27,340</b>
	1001		11	Salaries and Wages	11,340
	1002		11	Overtime and Holiday Payments	1,000
	1003		11	Other Allowances	15,000
<b>Travelling Expenses</b>					<b>2,250</b>
	1101		11	Domestic	250
	1102		11	Foreign	2,000
<b>Supplies</b>					<b>7,625</b>
	1201		11	Stationary and Office Requisites	500
	1202		11	Fuel	6,250
	1203		11	Diets and Uniforms	875
<b>Maintenance Expenditure</b>					<b>7,875</b>
	1301		11	Vehicles	3,750
	1302		11	Plant and Machinery	375
	1303		11	Buildings and Structures	3,750
<b>Services</b>					<b>11,550</b>
	1401		11	Transport	875
	1402		11	Postal and Communication	750
	1403		11	Electricity and Water	1,000
	1404		11	Rents and Local Taxes	175
	1409		11	Other	8,750
<b>Capital Expenditure</b>					<b>2,520</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>1,840</b>
	2001		11	Buildings and Structures	670
	2002		11	Plant, Machinery and Equipment	170
	2003		11	Vehicles	1,000
<b>Acquisition of Capital Assets</b>					<b>680</b>
	2102		11	Furniture and Office Equipment	180
	2103		11	Plant, Machinery and Equipment	500
<b>Total Expenditure</b>					<b>59,160</b>
<b>Total Financing</b>					<b>59,160</b>
<b>Domestic</b>					<b>59,160</b>
	11			Domestic Funds	59,160

**Head - 16 Parliament**  
**01 - Operational Activities**  
**2- Establishment Services**

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>329,245</b>
<b>Personal Emoluments</b>					<b>181,480</b>
	1001	11		Salaries and Wages	150
	1001	21		Salaries and Wages	1,000
	1002	11		Overtime and Holiday Payments	330
	1003	11		Other Allowances	180,000
<b>Travelling Expenses</b>					<b>3,265</b>
	1101	11		Domestic	140
	1102	11		Foreign	3,125
<b>Supplies</b>					<b>41,000</b>
	1201	11		Stationary and Office Requisites	5,500
	1202	11		Fuel	4,250
	1203	11		Diets and Uniforms	31,250
<b>Maintenance Expenditure</b>					<b>29,500</b>
	1301	11		Vehicles	2,750
	1302	11		Plant and Machinery	25,000
	1303	11		Buildings and Structures	1,750
<b>Services</b>					<b>69,375</b>
	1401	11		Transport	7,500
	1402	11		Postal and Communication	5,500
	1403	11		Electricity and Water	42,500
	1404	11		Rents and Local Taxes	1,375
	1409	11		Other	12,500
<b>Transfers</b>					<b>4,625</b>
	1505	11		Subscriptions and Contributions Fees	2,750
	1506	11		Property Loan Interest to Public Servants	1,875
<b>Capital Expenditure</b>					<b>264,680</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>35,970</b>
	2001	11		Buildings and Structures	1,670
	2002	11		Plant, Machinery and Equipment	33,300
	2003	11		Vehicles	1,000
<b>Acquisition of Capital Assets</b>					<b>43,670</b>
	2102	11		Furniture and Office Equipment	2,000
	2103	11		Plant, Machinery and Equipment	41,670
<b>Capacity Building</b>					<b>1,670</b>
	2401	11		Staff training	1,670
1	<b>Refurbishment of Parliamentary Complex</b>				<b>166,700</b>
	2001	11		Buildings and Structures	166,700
2	<b>Strengthening the Parliamentary System, including Oversight Committees</b>				<b>16,670</b>
	2509	11		Other	16,670
<b>Total Expenditure</b>					<b>593,925</b>
<b>Total Financing</b>					<b>593,925</b>
<b>Domestic</b>					<b>593,925</b>
	11	Domestic Funds			592,925
	21	Special Law			1,000

**Head - 16 Parliament**  
**01 - Operational Activities**  
**3- Facilities to the Hon. Members of the Parliament**

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>260,000</b>
				<b>Personal Emoluments</b>	<b>40,000</b>
	1003		11	Other Allowances	40,000
				<b>Supplies</b>	<b>34,425</b>
	1201		11	Stationary and Office Requisites	3,175
	1202		11	Fuel	31,250
				<b>Maintenance Expenditure</b>	<b>575</b>
	1302		11	Plant and Machinery	150
	1303		11	Buildings and Structures	425
				<b>Services</b>	<b>118,750</b>
	1401		11	Transport	7,000
	1402		11	Postal and Communication	35,000
	1403		11	Electricity and Water	2,000
	1404		11	Rents & Local Taxes	68,000
	1409		11	Other	6,750
				<b>Transfers</b>	<b>66,250</b>
	1502		11	Retirements Benifits	57,500
	1508			Other	8,750
		1	11	<b>Foreign Relations and Protocol Office</b>	<b>8,750</b>
				<b>Capital Expenditure</b>	<b>3,800</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>3,300</b>
	2001		11	Buildings and Structures	3,300
				<b>Acquisition of Capital Assets</b>	<b>500</b>
	2102		11	Furniture and Office Equipment	170
	2103		11	Plant, Machinery and Equipment	330
				<b>Total Expenditure</b>	<b>263,800</b>
				<b>Total Financing</b>	<b>263,800</b>
				<b>Domestic</b>	<b>263,800</b>
	11			Domestic Funds	263,800