

**HEAD 09 - Administrative Appeals Tribunal**  
**01 - Operational Activities**  
**01 - General Administration and Establishment Services**

**Rs'000**

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>8,232</b>
<b>Personal Emoluments</b>					<b>5,010</b>
	1001		11	Salaries and Wages	3,740
	1002		11	Overtime and Holiday Payments	70
	1003		11	Other Allowances	1,200
<b>Travelling Expences</b>					<b>2</b>
	1101		11	Domestic	2
<b>Supplies</b>					<b>335</b>
	1201		11	Stationary and Office Requisites	110
	1202		11	Fuel	225
<b>Maintenance Expenditure</b>					<b>125</b>
	1301		11	Vehicles	75
	1302		11	Plant and Machinery	50
<b>Services</b>					<b>2,760</b>
	1401		11	Transport	300
	1402		11	Postal and Communication	175
	1403		11	Electricity and Water	60
	1404		11	Rents and Local Taxes	1,800
	1409		11	Other	425
<b>Capital Expenditure</b>					<b>360</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>80</b>
	2002		11	Plant, Machinery and Equipment	80
<b>Acquisition of Capital Assets</b>					<b>270</b>
	2102		11	Furniture and Office Equipment	270
<b>Capacity Building</b>					<b>10</b>
	2401		11	Staff Training	10
<b>Total Expenditure</b>					<b>8,592</b>
<b>Total Financing</b>					<b>8,592</b>
<b>Domestic</b>					<b>8,592</b>
	11 Domestic Funds				8,592