

**Vote on Account - 2020**  
**HEAD - 157 Minister of National Integration, Official Languages, Social**  
**Progress and Hindu Religious Affairs**  
**1 - Operational Activities**  
**01 - Minister's Office**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>12,500</b>	
				<b>Recurrent Expenditure</b>	<b>12,500</b>
				<b>Personal Emoluments</b>	<b>5,225</b>
	1001			Salaries and Wages	3,332
	1002			Overtime and Holiday Payments	820
	1003			Other Allowances	1,073
				<b>Travelling Expenses</b>	<b>1,150</b>
	1101			Domestic	500
	1102			Foreign	650
				<b>Supplies</b>	<b>2,654</b>
	1201			Stationery and Office Requisites	680
	1202			Fuel	1,874
	1203			Diets and Uniforms	100
				<b>Maintenance Expenditure</b>	<b>1,834</b>
	1301			Vehicles	1,334
	1302			Plant and Machinery	335
	1303			Buildings and Structures	165
				<b>Services</b>	<b>1,637</b>
	1401			Transport	167
	1402			Postal and Communication	500
	1403			Electricity and Water	635
	1409			Other	335
				<b>Capital Expenditure</b>	<b>1,500</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,000</b>
	2001			Buildings and Structures	300
	2003			Vehicles	700
				<b>Acquisition of Capital Assets</b>	<b>500</b>
	2102			Furniture and Office Equipment	250
	2103			Plant, Machinery and Equipment	250
				<b>Total Expenditure</b>	<b>14,000</b>
				<b>Total Financing</b>	<b>14,000</b>
				<b>Domestic</b>	<b>14,000</b>
11				Domestic Funds	14,000

**Vote on Account - 2020**  
**HEAD - 157 Minister of National Integration, Official Languages, Social**  
**Progress and Hindu Religious Affairs**  
**1 - Operational Activities**  
**02 - Administration and Establishment Services**

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>202,212</b>	
				<b>21,522</b>	
	1001			Salaries and Wages	15,000
	1002			Overtime and Holiday Payments	1,650
	1003			Other Allowances	4,872
				<b>1,220</b>	
	1101			Domestic	220
	1102			Foreign	1,000
				<b>2,700</b>	
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	1,300
	1203			Diets and Uniforms	300
	1205			Other	100
				<b>2,970</b>	
	1301			Vehicles	2,500
	1302			Plant and Machinery	350
	1303			Buildings and Structures	120
				<b>21,350</b>	
	1401			Transport	800
	1402			Postal and Communication	1,200
	1403			Electricity and Water	2,850
	1404			Rents and Local Taxes	13,000
	1408			Lease Rental for Vehicles procured Under Operational	700
	1409			Leasing Other	2,800
				<b>300</b>	
	1506			Property Loan Interest to Public Servants	300
001				<b>Official Languages Commission</b>	<b>13,650</b>
	1503			Public Institutions	13,650
002				<b>National Institute of Language Education and</b>	<b>26,500</b>
	1503			<b>Training</b> Public Institutions	26,500
005				<b>Office for National Unity and Reconciliation(ONUR)</b>	<b>12,000</b>
	1508			Other	12,000
009				<b>Office on Missing Persons</b>	<b>100,000</b>
	1508			Other	100,000
	16			Support for Missing Persons until Establishment of office of	30,000
	99			Reparations Other	70,000

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Capital Expenditure</b>	
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,050</b>
	2001			Buildings and Structures	350
	2003			Vehicles	700
				<b>Acquisition of Capital Assets</b>	<b>1,450</b>
	2102			Furniture and Office Equipment	850
	2103			Plant, Machinery and Equipment	600
				<b>Capacity Building</b>	<b>500</b>
	2401			Staff Training	500
001				<b>Official Languages Commission</b>	<b>850</b>
	2201			Public Institutions	850
002				<b>National Institute of Language Education and Training</b>	<b>20,000</b>
	2201			Public Institutions	20,000
003				<b>National Secretariat for NGOs</b>	<b>2,000</b>
	2201			Public Institutions	2,000
005				<b>Office for National Unity and Reconciliation(ONUR)</b>	<b>400,000</b>
	2202			Development Assistance	400,000
006				<b>Construction of 3000 Rain Water Harvesting Systems in Jaffna District- ONUR Project (India)</b>	<b>80,000</b>
	2202			Development Assistance	80,000
			13		60,000
			17		20,000
009				<b>Office on Missing Persons</b>	<b>30,000</b>
	2509			Other	30,000
				<b>Total Expenditure</b>	<b>738,062</b>
				<b>Total Financing</b>	<b>738,062</b>
				<b>Domestic</b>	<b>678,062</b>
11				Domestic Funds	658,062
17				Foreign Finance Associated Costs	20,000
				<b>Foreign</b>	<b>60,000</b>
13				Foreign Grants	60,000

**Vote on Account - 2020**  
**HEAD - 157 Minister of National Integration, Official Languages, Social**  
**Progress and Hindu Religious Affairs**  
**1 - Operational Activities**  
**03 - Promotion of National Integration**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>58,695</b>
				<b>Personal Emoluments</b>	<b>50,700</b>
	1001			Salaries and Wages	37,600
	1002			Overtime and Holiday Payments	200
	1003			Other Allowances	12,900
				<b>Travelling Expenses</b>	<b>1,770</b>
	1101			Domestic	1,350
	1102			Foreign	420
				<b>Supplies</b>	<b>1,465</b>
	1201			Stationery and Office Requisites	1,065
	1202			Fuel	350
	1203			Diets and Uniforms	50
				<b>Maintenance Expenditure</b>	<b>280</b>
	1301			Vehicles	150
	1302			Plant and Machinery	30
	1303			Buildings and Structures	100
				<b>Services</b>	<b>2,630</b>
	1401			Transport	400
	1402			Postal and Communication	250
	1403			Electricity and Water	350
	1404			Rents and Local Taxes	140
	1409			Other	1,490
				<b>Transfers</b>	<b>350</b>
	1506			Property Loan Interest to Public Servants	350
				<b>Other Recurrent Expenditure</b>	<b>1,500</b>
	1703			Implementation of the Official Languages Policy	1,500
				<b>Capital Expenditure</b>	<b>454,750</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>200</b>
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	150
				<b>Acquisition of Capital Assets</b>	<b>1,350</b>
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	350
				<b>Capacity Building</b>	<b>200</b>
	2401			Staff Training	200
001				<b>National Languages Development Programme</b>	<b>15,000</b>
	2509			Other	15,000
002				<b>Implementation of Co-existence Programmes</b>	<b>45,000</b>
	2509			Other	45,000

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
005				<b>Research and Development</b>	<b>1,000</b>
	2507			Research and Development	1,000
013				<b>Strengthening Reconciliation Focused on Economic Empowerment and Social Infrastructure Development</b>	<b>150,000</b>
	2509			Other	150,000
014				<b>Establishment of District Level Reconciliation Committees</b>	<b>20,000</b>
	2509			Other	20,000
016				<b>Social Cohesion and Reconciliation Project(SCORE)- USAID</b>	<b>36,000</b>
	2509			Other	36,000
			13		30,000
			17		6,000
017				<b>Initiative for Sustained Peaceful interethnic relations through Economic Development Activity - USAID</b>	<b>17,000</b>
	2509			Other	17,000
			13		15,000
			17		2,000
019				<b>Reconciliation Focused Economic Empowerment Project (REEP)</b>	<b>100,000</b>
	2509			Other	100,000
020				<b>Strengthening Reconciliation Process in Srilanka(EU) GOSL</b>	<b>34,000</b>
	2509			Other	34,000
			13		25,000
			17		9,000
023				<b>National Language Equality Advancement Project (NLEAP)</b>	<b>35,000</b>
	2509			Other	35,000
			13		30,000
			17		5,000
<b>Total Expenditure</b>					<b>513,445</b>
<b>Total Financing</b>					<b>513,445</b>
<b>Domestic</b>					<b>413,445</b>
11				Domestic Funds	391,445
17				Foreign Finance Associated Costs	22,000
<b>Foreign</b>					<b>100,000</b>
13				Foreign Grants	100,000