Vote on Account - 2020 HEAD - 157 Minister of National Integration, Official Languages, Social Progress and Hindu Religious Affairs

1 - Operational Activities

01 - Minister's Office

Note Estimate Note Description (Jan - Apr) Note Personal Emoluments 5,225 1001 Salaries and Wages 3,332 1002 Overtime and Holiday Payments 820 1003 Other Allowances 1,073 1001 Domestic 5,225 1003 Other Allowances 1,073 1101 Domestic 5,000 1102 Foreign 660 1102 Foreign 660 1202 Fuel 1,874 1203 Deits and Uniforms 100 1202 Fuel 1,874 1203 Diets and Uniforms 100 1202 Fuel 1,874 1203 Diets and Uniforms 100 1203 Diets and Uniforms 100 1204 Plant and Machinery 335 1303 Buildings and Structures 165 1401 Transport 167 1402 Postal and Communication						Rs '000
Recurrent Expenditure 12,500 Personal Emoluments 5,225 1001 Salaries and Wages 3,332 1002 Overtime and Holiday Payments 820 1003 Other Allowances 1,073 Travelling Expenses 1,150 1101 Domestic 500 1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 2001 Buildings and Structures 300 2001 Buildings and Structures 300 <				e		Estimate
Recurrent Expenditure 12,500 Personal Emoluments 5,225 1001 Salaries and Wages 3,332 1002 Overtime and Holiday Payments 820 1003 Other Allowances 1,073 Travelling Expenses 1,150 1101 Domestic 500 1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 2001 Buildings and Structures 300 2001 Buildings and Structures 300 <	ject			Cod	Description	(Jan - Apr)
Recurrent Expenditure 12,500 Personal Emoluments 5,225 1001 Salaries and Wages 3,332 1002 Overtime and Holiday Payments 820 1003 Other Allowances 1,073 Travelling Expenses 1,150 1101 Domestic 500 1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 2001 Buildings and Structures 300 2001 Buildings and Structures 300 <	Pro	lect	F	ance		
Personal Emoluments 5,225 1001 Salaries and Wages 3,332 1002 Overtime and Holiday Payments 820 1003 Other Allowances 1,073 Travelling Expenses 1,150 1101 Domestic 500 1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1409 Other 300 2001 Buildings and Structures 300 2001 Buildings and Structures 300	Suł	Obj	Iter	Fin		
1001Salaries and Wages3,3321002Overtime and Holiday Payments8201003Other Allowances1,073Travelling Expenses1,1501101Domestic5001102Foreign650Supplies2,6541201Stationery and Office Requisites6801202Fuel1,8741203Diets and Uniforms100100Vehicles1,3341301Vehicles1,3341302Plant and Machinery3351303Buildings and Structures1651401Transport1671402Postal and Communication5001403Electricity and Water6351409Other3302001Buildings and Structures1,0002001Buildings and Structures3002001Buildings and Structures3002001Buildings and Structures3002001Buildings and Structures3002001Buildings and Structures3002002Furniture and Office Equipment2502103Plant, Machinery and Equipment2502102Furniture and Office Equipment2502103Plant, Machinery and Equipment2502104Furniture and Office Equipment2502105Furniture and Office Equipment2502106Total Expenditure14,000Total Financing14,000					Recurrent Expenditure	12,500
1002 Overtime and Holiday Payments 820 1003 Other Allowances 1,073 1001 Domestic 500 1102 Foreign 650 102 Foreign 680 102 Fuel 1,874 1203 Diets and Uniforms 100 1203 Diets and Uniforms 100 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1409 Other 335 1409 Other 335 1409 Other 330 1409 Other 330 1409 Other 335 1409 Other 330 2001 Bu					Personal Emoluments	5,225
1003 Other Allowances 1,073 Travelling Expenses 1,150 1101 Domestic 500 1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 166 Services 1,637 167 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1409 Other 300 2001 Buildings and Structures 300 2003 Vehicles 700 2004 Furniture and Office Equipment 250 2102 Furniture and Office Equipment 250 <td></td> <td>1001</td> <td></td> <td></td> <td>Salaries and Wages</td> <td>3,332</td>		1001			Salaries and Wages	3,332
Travelling Expenses 1,150 1101 Domestic 500 1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1200 Buildings and Structures 300 2001 Buildings and Structures 300 2003 Vehicles 700 Capital Expenditure 1,500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250		1002			Overtime and Holiday Payments	820
1101 Domestic 500 1102 Foreign 650 1102 Foreign 650 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1409 Other 335 1202 Furilal Expenditure 1,500 Rehabilitation and Improvement of Capital Assets 1,000 2001 Buildings and Structures 300 2002 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 2103 Plant, Machinery and Equipment 250 2103 Plant, Machi		1003			Other Allowances	1,073
1102 Foreign 650 Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1409 Other 330 2001 Buildings and Structures 300 2001 Buildings and Structures 300 2001 Buildings and Structures 300 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 2103 Plant, Machinery and Equipment 250 2103					Travelling Expenses	1,150
Supplies 2,654 1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 2001 Buildings and Structures 300 2003 Vehicles 700 2004 Furniture and Office Equipment 250 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 <		1101			Domestic	500
1201 Stationery and Office Requisites 680 1202 Fuel 1,874 1203 Diets and Uniforms 100 1203 Diets and Machinery 1,334 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 2001 Buildings and Structures 1,000 2003 Vehicles 300 2004 Furniture and Office Equipment 250 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 2104 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 2104 Furniture and Office Equipment 250 2105 Plant, Machinery and Equipment 250 2105 Furniture and Office Equipment 250		1102			Foreign	650
1202 Fuel 1,874 1203 Diets and Uniforms 100 Maintenance Expenditure 1,834 1301 Vehicles 1,334 1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1202 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1202 Rehabilitation and Improvement of Capital Assets 1,000 2001 Buildings and Structures 300 2003 Vehicles 700 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 2103 Plant, Machinery and Equipment 250 2104 Furniture and Office Equipment 250 2105 Total Expenditure 14,000					Supplies	2,654
1203Diets and Uniforms100Maintenance Expenditure1,8341301Vehicles1,3341302Plant and Machinery3351303Buildings and Structures165Services1,6371401Transport1671402Postal and Communication5001403Electricity and Water6351409Other3352001Buildings and Structures1,0002001Buildings and Structures3002003Vehicles7002014Buildings and Structures3002003Vehicles2002003Plant, Machinery and Equipment2502102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Expenditure14,000Total Financing14,000		1201			Stationery and Office Requisites	680
Maintenance Expenditure1,8341301Vehicles1,3341302Plant and Machinery3351303Buildings and Structures165Services1,6371401Transport1671402Postal and Communication5001403Electricity and Water6351409Other3352001Buildings and Structures1,0002001Buildings and Structures3002003Vehicles7002014Buildings and Structures3002003Vehicles5002102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Financing14,00014,000Domestic14,00014,000		1202			Fuel	1,874
1301Vehicles1,3341302Plant and Machinery3351303Buildings and Structures165Services1,6371401Transport1671402Postal and Communication5001403Electricity and Water6351409Other335Capital Expenditure1,5002001Buildings and Structures3002003Vehicles7002003Vehicles5002102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Financing14,00014,000		1203			Diets and Uniforms	100
1302 Plant and Machinery 335 1303 Buildings and Structures 165 Services 1,637 1401 Transport 167 1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 1400 Buildings and Structures 1,000 2001 Buildings and Structures 300 2003 Vehicles 700 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure 14,000 Total Financing 14,000					Maintenance Expenditure	1,834
1303Buildings and Structures165Services1,6371401Transport1671402Postal and Communication5001403Electricity and Water6351409Other335Capital Expenditure1,5002001Buildings and Structures3002003Vehicles7002003Vehicles5002102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Financing14,000		1301			Vehicles	1,334
Services1,6371401Transport1671402Postal and Communication5001403Electricity and Water6351409Other335Capital Expenditure1,500Rehabilitation and Improvement of Capital Assets1,0002001Buildings and Structures3002003Vehicles700Acquisition of Capital Assets5002102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Financing14,000Domestic14,000		1302			Plant and Machinery	335
1401Transport1671402Postal and Communication5001403Electricity and Water6351409Other335Capital Expenditure1,500Rehabilitation and Improvement of Capital Assets1,0002001Buildings and Structures3002003Vehicles7002102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Expenditure14,000Total Expenditure14,000		1303			Buildings and Structures	165
1402 Postal and Communication 500 1403 Electricity and Water 635 1409 Other 335 Capital Expenditure 1,500 Rehabilitation and Improvement of Capital Assets 1,000 2001 Buildings and Structures 330 2003 Vehicles 700 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure 14,000 Total Expenditure 14,000					Services	1,637
1403Electricity and Water6351409Other335Capital Expenditure1,500Rehabilitation and Improvement of Capital Assets1,0002001Buildings and Structures3002003Vehicles700Acquisition of Capital Assets5002102Furniture and Office Equipment2502103Plant, Machinery and Equipment250Total Expenditure14,000Total Financing		1401			Transport	167
1409 Other 335 Capital Expenditure 1,500 Rehabilitation and Improvement of Capital Assets 1,000 2001 Buildings and Structures 300 2003 Vehicles 700 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure Total Expenditure Total Expenditure		1402			Postal and Communication	500
Capital Expenditure 1,500 Rehabilitation and Improvement of Capital Assets 1,000 2001 Buildings and Structures 300 2003 Vehicles 700 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Financing 14,000 Domestic 14,000		1403			Electricity and Water	635
Rehabilitation and Improvement of Capital Assets 1,000 2001 Buildings and Structures 300 2003 Vehicles 700 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Financing 14,000 Domestic 14,000		1409			Other	335
2001 Buildings and Structures 300 2003 Vehicles 700 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure 14,000 Total Financing 14,000					Capital Expenditure	1,500
2003 Vehicles 700 Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure 14,000 Total Financing 14,000					Rehabilitation and Improvement of Capital Assets	1,000
Acquisition of Capital Assets 500 2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure 14,000 Total Financing 14,000 Domestic 14,000		2001			Buildings and Structures	300
2102 Furniture and Office Equipment 250 2103 Plant, Machinery and Equipment 250 Total Expenditure 14,000 Total Financing 14,000 Domestic 14,000		2003			Vehicles	700
2103 Plant, Machinery and Equipment 250 Total Expenditure 114,000 Total Financing 14,000 Domestic 14,000					Acquisition of Capital Assets	500
Total Expenditure14,000Total Financing14,000Domestic14,000		2102			Furniture and Office Equipment	250
Total Financing 14,000 Domestic 14,000		2103			Plant, Machinery and Equipment	250
Domestic 14,000					Total Expenditure	14,000
	Total	Financ	ing			14,000
11 Domestic Funds 14,000			Dome	estic		14,000
	11		Dome	stic Fu	unds	14,000

Vote on Account - 2020 HEAD - 157 Minister of National Integration, Official Languages, Social Progress and Hindu Religious Affairs

1 - Operational Activities

02 - Administration and Establishment Services

					Rs '000
			e	Category/Object/Item	Estimate
ject			Cod	Description	(Jan - Apr)
Sub Project	Object	F	Finance Code		
Sut	Obj	Item	Fin		
				Recurrent Expenditure	202,212
				Personal Emoluments	21,522
	1001			Salaries and Wages	15,000
	1002			Overtime and Holiday Payments	1,650
	1003			Other Allowances	4,872
				Travelling Expenses	1,220
	1101			Domestic	220
	1102			Foreign	1,000
				Supplies	2,700
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	1,300
	1203			Diets and Uniforms	300
	1205			Other	100
				Maintenance Expenditure	2,970
	1301			Vehicles	2,500
	1302			Plant and Machinery	350
	1303			Buildings and Structures	120
				Services	21,350
	1401			Transport	800
	1402			Postal and Communication	1,200
	1403			Electricity and Water	2,850
	1404			Rents and Local Taxes	13,000
	1408			Lease Rental for Vehicles procured Under Operational	700
	4 4 9 9			Leasing	
	1409			Other	2,800
				Transfers	300
	1506			Property Loan Interest to Public Servants	300
001				Official Languages Commission	13,650
	1503			Public Institutions	13,650
002				National Institute of Language Education and	26,500
	1503			Training Public Institutions	26,500
005	1505				
005				Office for National Unity and Reconciliation(ONUR)	12,000
	1508			Other	12,000
009				Office on Missing Persons	100,000
	1508			Other	100,000
		16		Support for Missing Persons until Establishment of office of	30,000
				Reparations	
		99		Other	70,000

_					Rs '000
			a	Category/Object/Item	Estimate
lect			Cod	Description	(Jan - Apr)
Sub Project	ect	-	Finance Code		
Sub	Object	Item	Fine		
				Capital Expenditure	535,850
				Rehabilitation and Improvement of Capital Assets	1,050
	2001			Buildings and Structures	350
	2003			Vehicles	700
				Acquisition of Capital Assets	1,450
	2102			Furniture and Office Equipment	850
	2103			Plant, Machinery and Equipment	600
				Capacity Building	500
	2401			Staff Training	500
001				Official Languages Commission	850
	2201			Public Institutions	850
002				National Institute of Language Education and	20,000
				Training	
	2201			Public Institutions	20,000
003				National Secretariat for NGOs	2,000
	2201			Public Institutions	2,000
005				Office for National Unity and Reconciliation(ONUR)	400,000
	2202			Development Assistance	400,000
006				Construction of 3000 Rain Water Harvesting Systems	80,000
				in Jaffna District- ONUR Project (India)	
	2202			Development Assistance	80,000
			13		60,000
			12		20,000
009				Office on Missing Persons	30,000
	2509			Other	30,000
				Total Expenditure	738,062
Total Financing					738,062
		Dome	stic		678,062
11		Domes	stic Fı	inds	658,062
17		Foreig	n Fina	ance Associated Costs	20,000
		Foreig	n		60,000
13		Foreig	n Gra	nts	60,000

Vote on Account - 2020 HEAD - 157 Minister of National Integration, Official Languages, Social Progress and Hindu Religious Affairs

1 - Operational Activities

03 - Promotion of National Integration

				03 - Promotion of National Integration	Rs '000
				Category/Object/Item	Estimate
ect			Code	Description	(Jan - Apr)
Sub Project	sct	_	Finance Code		0 1/
Sub	Object	Item	Fina		
				Recurrent Expenditure	58,695
				Personal Emoluments	50,700
	1001			Salaries and Wages	37,600
	1002			Overtime and Holiday Payments	200
	1003			Other Allowances	12,900
				Travelling Expenses	1,770
	1101			Domestic	1,350
	1102			Foreign	420
				Supplies	1,465
	1201			Stationery and Office Requisites	1,065
	1202			Fuel	350
	1203			Diets and Uniforms	50
				Maintenance Expenditure	280
	1301			Vehicles	150
	1302			Plant and Machinery	30
	1303			Buildings and Structures	100
				Services	2,630
	1401			Transport	400
	1402			Postal and Communication	250
	1403			Electricity and Water	350
	1404			Rents and Local Taxes	140
	1409			Other	1,490
				Transfers	350
	1506			Property Loan Interest to Public Servants	350
				Other Recurrent Expenditure	1,500
	1703			Implementation of the Official Languages Policy	1,500
				Capital Expenditure	454,750
				Rehabilitation and Improvement of Capital Assets	200
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	150
				Acquisition of Capital Assets	1,350
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	350
				Capacity Building	200
	2401			Staff Training	200
001				National Languages Development Programme	15,000
	2509			Other	15,000
002				Implementation of Co-existence Programmes	45,000
	2509			Other	45,000

					Rs '000
			e	Category/Object/Item	Estimate
ject			Cod	Description	(Jan - Apr)
Sub Project	ect	e	Finance Code		
	Object	Item	Fin		
005				Research and Development	1,000
	2507			Research and Development	1,000
013				Strengthening Reconciliation Focused on Economic	150,000
				Empowerment and Social Infrastructure Development	
	2509			Other	150,000
014				Establishment of District Level Reconciliation	20,000
	2500			Committees	20,000
01.6	2509			Other	20,000
016				Social Cohesion and Reconciliation Project(SCORE)- USAID	36,000
	2509			Other	36,000
			13	3	30,000
			12	7	6,000
017				Initiative for Sustained Peaceful interethnic relations	17,000
				through Economic Development Activity - USAID	
	2509			Other	17,000
	2007		13		15,000
			12		2,000
019				Reconciliation Focused Economic Empowerment	100,000
				Project (REEP)	,
	2509			Other	100,000
020				Strengthening Reconciliation Process in Srilanka(EU)	34,000
	2509			GOSL Other	34,000
	2507		13		25,000
			17		9,000
023			17	National Language Equality Advancement Project	35,000
010				(NLEAP)	00,000
	2509			Other	35,000
			13	3	30,000
			12	7	5,000
				Total Expenditure	513,445
Total	513,445				
		Dome	estic		413,445
11		Dome	stic Fu	unds	391,445
17		Foreig	gn Fina	ance Associated Costs	22,000
		Foreig	gn		100,000
13		Foreig	gn Gra	nts	100,000