

3.2.1 GOVERNMENT REVENUE - TAX REVENUE

Rs: '000

Revenue Code	Description	2010 Actual	2011 Actual	2012 Budget Estimates	2012 Revised Estimates	2013 Budget Estimates
	Tax Revenue	724,806,231	812,647,345	1,000,559,149	896,599,000	1,131,090,500
10.01	Taxes on International Trade	158,830,110	187,777,782	241,172,545	221,556,000	278,797,000
10.01.01.00	Import Duties	64,222,752	76,010,380	93,830,000	76,830,000	97,353,000
10.01.02.00	Export Duties	20,629	16,755	20,000	20,000	24,000
10.01.03.00	Import & Export Licenses Fees	310,609	432,483	280,000	480,000	545,000
10.01.04.00	Ports & Airports Development Levy	49,632,567	66,027,568	83,791,000	75,211,000	93,053,000
10.01.05.00	Cess Levy	29,752,368	29,661,584	35,781,545	32,407,000	41,125,000
10.01.05.01	Import Cess Levy	28,022,094	26,876,465	31,931,545	29,287,000	37,625,000
10.01.05.02	Export Cess Levy	1,730,274	2,785,119	3,850,000	3,120,000	3,500,000
10.01.06.00	Motor Vehicle Concessionary Levy	335	738	-	-	-
10.01.07.00	Regional Infrastructure Development levy	4,717,513	6,147	-	-	-
10.01.08.00	Special Commodity Levy	10,173,336	15,622,126	27,470,000	36,608,000	46,697,000
10.01.99.00	Other					
10.02	Taxes on Domestic Goods And Services	424,840,757	461,482,910	562,336,448	492,423,190	619,082,670
10.02.01.00	Value Added Tax	219,563,122	215,419,829	264,576,538	223,961,000	283,342,170
10.02.01.01	Financial Services	29,826,278	21,721,757	25,611,678	22,208,300	27,590,800
10.02.01.02	Other Services	58,454,130	48,563,221	70,263,300	56,925,200	71,662,500
10.02.01.03	Manufacturing	31,705,004	32,824,883	38,701,560	35,340,500	45,681,000
10.02.01.04	Imports	99,577,711	112,309,967	130,000,000	109,487,000	138,407,870
10.02.02.00	Goods and Services Tax	38,534	25,544	40,000	18,000	7,000
10.02.02.01	Services	25,689	17,091	20,000	12,000	5,000
10.02.02.02	Manufacturing	12,845	8,453	20,000	6,000	2,000
10.02.02.03	Imports	-	-	-	-	-
10.02.03.00	National Security Levy	23,222	14,743	20,000	4,000	-
10.02.03.01	Services	16,759	13,254	12,000	2,000	-
10.02.03.02	Manufacturing	6,463	1,489	8,000	2,000	-
10.02.03.03	Imports	-	-	-	-	-
10.02.04.00	Excise (Ordinance) Duty	36,634,730	55,285,644	65,200,000	60,971,000	70,189,000
10.02.04.01	Liquor	36,634,730	55,285,644	65,200,000	60,971,000	70,189,000
10.02.05.00	Excise (Special Provisions) Duty	93,197,161	130,691,649	157,900,000	140,566,000	177,032,000
10.02.05.01	Cigarettes	40,642,689	49,589,458	58,500,000	54,924,000	62,885,000
10.02.05.02	Liquor	19,622	146	-	-	-
10.02.05.03	Petroleum Products	28,037,980	22,469,770	32,500,000	23,000,000	34,685,000
10.02.05.04	Motor Vehicles	21,198,648	52,834,802	63,900,000	57,510,000	72,262,000
10.02.05.99	Other	3,298,222	5,797,473	3,000,000	5,132,000	7,200,000
10.02.06.00	Tobacco Tax	32,156	33,082	25,000	25,000	35,000
10.02.07.00	Stamp Duty	4,439,843	-	-	-	-
10.02.08.00	Debits Tax	10,843,436	4,232,323	-	-	-
10.02.09.00	Turnover Tax	388,295	130,616	300,000	25,000	5,000
10.02.10.00	Social Responsibility Levy	4,789,389	1,331,272	100,000	200,000	50,000
10.02.11.00	Telecommunications Levy	8,868,353	18,650,864	22,900,000	22,900,000	26,680,000
10.02.12.00	Nation Building Tax	46,022,517	35,667,344	51,274,910	43,753,190	61,742,500
10.02.12.01	Services	11,595,945	12,316,471	15,833,468	17,441,000	27,424,110
10.02.12.02	Manufacturing	7,714,131	6,723,647	9,666,532	7,489,190	9,005,990
10.02.12.03	Imports	26,712,442	16,627,226	25,774,910	18,823,000	25,312,400
10.03	License Taxes & Other	5,512,382	6,078,048	6,779,885	5,316,810	11,227,000
10.03.01.00	Luxury Motor Vehicle Tax	334,567	717,112	600,000	1,150,000	1,350,000
10.03.02.00	Transfer Tax	74,466	130,782	112,000	77,000	112,000
10.03.03.00	Betting & Gaming Levy	294,841	286,882	300,000	312,000	5,325,000
10.03.04.00	Share Transaction Levy	2,272,957	3,263,518	4,278,750	2,200,000	2,000,000
10.03.05.00	Construction Industry Guarantee Fund Levy	829,785	1,106,036	900,000	950,000	1,200,000
10.03.06.00	Environment Conservation Levy	1,068,735	75	-	-	-
10.03.07.00	Other Licenses	637,030	573,643	589,135	627,810	1,240,000
10.03.07.01	Fees for registration of nursing homes	144,664	151,993	150,000	150,600	165,000
10.03.07.02	Registration fees relevant to the Department of Registrar-General's	160,717	182,281	150,000	168,000	808,000
10.03.07.03	Private Timber Transport	178,070	60,904	150,000	150,000	65,000
10.03.07.04	Tax on Sale of Motor Vehicles	35,976	41,863	32,000	34,000	42,030
10.03.07.05	License Taxes relevant to the My/ of Defence	11,435	10,089	12,250	12,250	12,250
10.03.07.06	License fees relevant to the Dept. of Fisheries and-Aquatic Resources	17,165	4,951	6,000	4,200	5,000
10.03.07.07	Levy on Rooms of Five Star Hotels	-	-	-	-	-
10.03.07.99	Other	89,003	121,562	88,885	108,760	142,720
10.04	Taxes on Income & Profits	135,622,983	157,308,605	190,270,271	177,303,000	221,983,830
10.04.01.00	Corporate	57,159,980	77,412,807	89,424,315	83,211,210	111,228,100
10.04.01.01	Income Tax	51,507,698	70,176,680	81,653,215	75,790,000	101,641,030
10.04.01.02	Dividend Tax	5,645,472	7,157,345	7,756,100	7,409,210	9,572,070
10.04.01.03	Remittance Tax	6,811	78,782	15,000	12,000	15,000
10.04.02.00	Non-Corporate	21,753,590	20,400,654	26,591,956	23,799,790	30,391,430
10.04.02.01	PAYE	16,268,173	14,797,524	19,397,000	17,411,000	23,276,000
10.04.02.99	Other	5,485,417	5,603,130	7,194,956	6,388,790	7,115,430
10.04.03.00	Withholding Tax	38,661,690	38,160,053	48,351,000	52,974,000	62,044,000
10.04.03.01	On interest	29,422,009	33,775,885	46,851,000	52,574,000	61,544,000
10.04.03.99	On Fees & Other	9,239,681	4,384,169	1,500,000	400,000	500,000
10.04.04.00	Economic Service Charge	18,047,723	21,335,091	25,903,000	17,318,000	18,320,300