

Vote on Account - 2020
HEAD - 017 Office of the Leader of the House of Parliament
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	16,600
				Personal Emoluments	14,590
	1001			Salaries and Wages	6,300
	1003			Other Allowances	8,290
				Travelling Expenses	450
	1101			Domestic	50
	1102			Foreign	400
				Supplies	900
	1201			Stationery and Office Requisites	100
	1202			Fuel	700
	1203			Diets and Uniforms	100
				Maintenance Expenditure	350
	1301			Vehicles	300
	1302			Plant and Machinery	50
				Services	280
	1401			Transport	30
	1402			Postal and Communication	150
	1409			Other	100
				Transfers	30
	1506			Property Loan Interest to Public Servants	30
				Capital Expenditure	605
				Rehabilitation and Improvement of Capital Assets	55
	2002			Plant, Machinery and Equipment	40
	2003			Vehicles	15
				Capacity Building	550
	2401			Staff Training	550
				Total Expenditure	17,205
Total Financing					17,205
				Domestic	17,205
11				Domestic Funds	17,205