

**THE GAZETTE OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

Part II of January 11, 2019

SUPPLEMENT

(Issued on 11.01.2019)



APPROPRIATION

A

BILL

to provide for the service of the financial year 2019; to authorize the raising of loans in or outside Sri Lanka, for the purpose of such service; to make financial provision in respect of certain activities of the Government during that financial year; to enable the payment by way of advances out of the Consolidated Fund or any other fund or moneys, of or at the disposal of the Government, of moneys required during that financial year for expenditure on such activities; to provide for the refund of such moneys to the Consolidated Fund and to make provision for matters connected therewith or incidental thereto.

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Appropriation

L.D. - O 50/2018

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2019; TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE; TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR; TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES; TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows:-

1. This Act may be cited as the Appropriation Act, Short title.
No. of 2019.

5 2. (1) Without prejudice to anything in any other law authorizing any expenditure and subject to the provisions of subsection (4) of this section, the expenditure of the Government which is estimated to be rupees two thousand three hundred twelve billion for the service of the period
10 beginning on January 01, 2019 and ending on December 31, 2019 (in this Act referred to as the “financial year 2019”), shall be met –

Appropriation
for financial
year, 2019.

15 (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government; and

(b) from borrowing made in the financial year 2019 which are hereby authorized in terms of relevant laws for moneys to be raised whether in or outside

Sri Lanka, for and on behalf of the Government, provided that the balance outstanding of such borrowing at any given time during the financial year 2019 or at the end of the financial year 2019 shall not exceed rupees two thousand one hundred sixty billion and the details of such loans shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003:

Provided that, the difference between the total short-term borrowing raised during the financial year 2019 and the total settlement of short-term borrowing made during the financial year 2019 shall only be considered in deciding the volume of short-term borrowing for the purposes of calculating the borrowing made during the financial year 2019 as specified in this section.

(2) The sum of rupees two thousand three hundred twelve billion referred to in subsection (1), may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law, authorizing the raising of loans for and on behalf of the Government.

(4) The estimated expenditure of the Government authorized by laws to be charged on the Consolidated Fund, shall be rupees two thousand two hundred thirty two billion for the service of the period beginning on January 01, 2019 and ending on December 31, 2019. The Expenditure Heads and the laws under which such expenditure is authorized to be made, are as specified in the Second Schedule to this Act.

3. (1) The receipts of the Government during the financial year 2019, from each activity specified in Column I of the Third Schedule to this Act shall be credited to the account of such activity, but the aggregate of receipts so credited shall not be less than the minimum limit specified in the corresponding entry in Column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year 2019.
- 5
- 10 (2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity:-
- 15 (a) the working, establishment and other expenses of the activity, whether paid or accrued, properly chargeable to the revenue of the activity; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.
- 20 (3) The expenditure incurred by the Government during the financial year 2019 on each activity specified in Column I of the Third Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in Column II of that Schedule.
- 25 (4) The debit balance outstanding at the end of the financial year 2019 of any activity specified in Column I of the Third Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in Column IV of that Schedule and the total liabilities of that activity at the end of that financial year, shall not exceed the maximum limit specified in the corresponding entry in Column V of that Schedule.
- 30

Financial provisions in respect of certain activities of the Government for the financial year 2019.

4. Whenever at any time during the financial year 2019, the receipts of the Government from any activity specified in Column I of the Third Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order, direct that such sums as he may deem necessary to meet such expenditure shall be payable by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, so however that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in Column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner, as the Minister may by Order direct.

Payment from the Consolidated Fund or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3, during the financial year 2019.

5. (1) Any moneys which by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury.

Power to transfer unexpended moneys allocated to Recurrent Expenditure, to another allocation within the same Programme or to another Programme under the same Head of Expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act, shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

6. (1) Any money allocated to Recurrent Expenditure or Capital Expenditure under the “Development Activities” Programme appearing under the Head “Department of National Budget” specified in the First Schedule, may be transferred subject to guidelines stipulated in printed Budget Estimates approved by Parliament for the relevant year, to any other Programme under any other Head in that Schedule, by Order of the Secretary to the Treasury or by Order either of a Deputy Secretary to the Treasury or the Director General of the National Budget Department, who may be authorized in that behalf by the Secretary to the Treasury. The money so transferred shall be deemed to be a supplementary allocation made to the particular Ministry, and a report containing the amount of money so transferred and the reasons for the transfer, shall be submitted to Parliament within two months of the date of the said transfer.

Money allocated to the “Development Activities” Programme may be transferred to any other Programme under any other Head.

(2) Details of all transfers made under subsection (1), including the reasons for such transfers, shall be incorporated in the reports relating to the Government’s fiscal performance, which are required to be tabled in Parliament under the Fiscal Management (Responsibility) Act, No.3 of 2003.

7. Where the Minister is satisfied-

(a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure; or

(b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may with the approval of the Government, withdraw in whole or in part any amounts previously released for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of the Government, to meet any authorized expenditure and the details of all such withdrawals

shall be incorporated in the Final Budget Position Report which is required to be tabled in Parliament under section 13 of the Fiscal Management (Responsibility) Act, No. 3 of 2003.

- 5 **8.** (1) The Minister with the approval of the Government may, on or before May 31, 2020, by Order, vary or alter-
- (a) any of the maximum limits specified in Column II, Column IV and Column V ;
- (b) the minimum limits specified in Column III
- 10 of the Third Schedule to this Act.
- (2) No Order made under subsection (1) shall have effect, unless it has been approved by Parliament by Resolution.
- (3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such
- 15 date prior to the date of making such Order, as may be specified therein.
- 9.** Parliament may by Resolution amend the Third Schedule to this Act, by adding to the appropriate Columns of that Schedule any activity and providing for -
- 20 (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.
- 10.** Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of
- 25 Article 150 of the Constitution on December 21, 2018, making financial provision for expenditure for the period commencing on January 01, 2019 and ending on April 30, 2019-
- (a) all sums of money which have been expended
- 30 during that period, and any moneys which have not been expended on the day immediately preceding

Power of Minister to vary the maximum and minimum limits specified in the Third Schedule to this Act.

Power of Parliament to amend the Third Schedule to this Act.

Certain expenditure and advances made in terms of the Resolution passed under Article 150(2) of the Constitution deemed to be included in the First Schedule, Second Schedule and Third Schedule to this Act.

5 the date of expiry of the Resolution, out of the moneys allocated by such Resolution to any Programme appearing under any Head specified in the First Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the First Schedule to this Act;

10 (b) all sums of money which have been expended during that period, and any moneys which have not been expended on the day immediately preceding the date of expiry of the Resolution, out of the moneys allocated by such Resolution to any Programme appearing under any Head specified in the Second Schedule to that Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding Programme appearing under the corresponding Head, as specified in the Second Schedule to this Act; and

20 (c) any sums paid by way of advances out of the Consolidated Fund during that period in respect of advance accounts activities specified in the Third Schedule to the Resolution, shall for all purposes be deemed to be included in the moneys allocated to the corresponding activities appearing in the Third Schedule to this Act.

30 **11.** Notwithstanding anything contained in the Resolution passed by Parliament under paragraph (2) of Article 150 of the Constitution on December 21, 2018, making provision for loans to be raised in terms of relevant laws whether in or outside Sri Lanka, for and on behalf of the Government, in respect of which provision for expenditure for providing the services specified in the Schedules to such Resolution for the period commencing on January 01, 2019 and ending on April 30, 2019, such loans shall be deemed to be raised under section 2(1)(b) of this Act.

Borrowings made in terms of the Resolution passed under Article 150(2) of the Constitution deemed to be raised under section 2(1)(b) of this Act.

- 12.** In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

Sinhala text to prevail in case of inconsistency.

FIRST SCHEDULE
ESTIMATE — 2019
Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	
Head 1 - 25	Special Spending Units				
	Recurrent	15,001,965,000			
	Capital	12,994,095,000			
Made up as follows:-					
5	Head 1	His Excellency the President			<i>Appropriation</i>
		Programme 01 Operational Activities	2,829,880,000	2,517,300,000	
		Programme 02 Development Activities	100,000,000	8,110,000,000	
	Head 2	Office of the Prime Minister			
		Programme 01 Operational Activities	901,970,000	719,000,000	
10	Head 4	Judges of the Superior Courts			
		Programme 01 Operational Activities	209,830,000	67,900,000	
	Head 5	Office of the Cabinet of Ministers			
		Programme 01 Operational Activities	109,670,000	29,000,000	
15	Head 6	Public Service Commission			
		Programme 01 Operational Activities	212,970,000	38,600,000	
	Head 7	Judicial Service Commission			
		Programme 01 Operational Activities	73,980,000	9,600,000	
	Head 8	National Police Commission			
		Programme 01 Operational Activities	120,670,000	3,700,000	9

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	10
Head 9	Administrative Appeals Tribunal	Programme 01 Operational Activities	27,900,000	1,075,000	
Head 10	Commission to Investigate Allegations of Bribery or Corruption	Programme 01 Operational Activities	428,800,000	86,000,000	
5 Head 11	Office of the Finance Commission	Programme 01 Operational Activities	74,100,000	118,500,000	
Head 12	National Education Commission	Programme 01 Operational Activities	41,370,000	9,350,000	
10 Head 13	Human Rights Commission of Sri Lanka	Programme 01 Operational Activities	213,400,000	14,400,000	
Head 16	Parliament	Programme 01 Operational Activities	2,776,250,000	813,050,000	
Head 17	Office of the Leader of the House of Parliament	Programme 01 Operational Activities	43,890,000	1,600,000	
15 Head 18	Office of the Chief Govt. Whip of Parliament	Programme 01 Operational Activities	77,160,000	2,850,000	
Head 19	Office of the Leader of the Opposition of Parliament	Programme 01 Operational Activities	86,915,000	8,800,000	
20 Head 20	Election Commission	Programme 01 Operational Activities	4,717,800,000	122,350,000	

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	Head	21	National Audit Office				
			Programme 01	Operational Activities	1,785,470,000	291,500,000	
	Head	22	Office of the Parliamentary Commissioner for Administration				
			Programme 01	Operational Activities	24,485,000	650,000	
5	Head	23	Audit Service Commission				
			Programme 01	Operational Activities	56,070,000	4,500,000	
	Head	24	National Procurement Commission				
			Programme 01	Operational Activities	74,330,000	23,550,000	
10	Head	25	Delimitation Commission				
			Programme 01	Operational Activities	15,055,000	820,000	
			Non Cabinet Ministry of Digital Infrastructure and Information Technology				
				Recurrent	723,790,000		
				Capital	2,966,700,000		
15	Made up as follows :-						
	Head	51	Non Cabinet Ministry of Digital Infrastructure and Information Technology				
			Programme 01	Operational Activities	228,010,000	11,700,000	
			Programme 02	Development Activities	495,780,000	2,955,000,000	
20			Non Cabinet Ministry of Science, Technology & Research				
				Recurrent	1,867,250,000		
				Capital	3,275,850,000		
	Made up as follows :-						
	Head	52	Non Cabinet Ministry of Science, Technology & Research				
			Programme 01	Operational Activities	193,300,000	45,000,000	
25			Programme 02	Development Activities	1,637,950,000	3,230,850,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	12
Head 299	National Intellectual Property Office of Sri Lanka			
	Programme 01 Operational Activities	36,000,000	—	
	Non Cabinet Ministry of Public Distribution and Economic Reforms			
	Recurrent	116,100,000		
5	Capital	69,000,000		
	Made up as follows :-			
Head 53	Non Cabinet Ministry of Public Distribution and Economic Reforms			
	Programme 01 Operational Activities	116,100,000	69,000,000	
	Ministry of Buddhasasana & Wayamba Development			
10	Recurrent	1,650,000,000		
	Capital	1,550,000,000		
	Made up as follows :-			
Head 101	Minister of Buddhasasana & Wayamba Development			
	Programme 01 Operational Activities	146,700,000	11,500,000	
15	Programme 02 Development Activities	126,300,000	1,454,000,000	
Head 201	Department of Buddhist Affairs			
	Programme 01 Operational Activities	62,000,000	10,500,000	
	Programme 02 Development Activities	1,315,000,000	74,000,000	

Appropriation

Ministry of Finance & Mass Media
Recurrent
Capital

97,294,128,000
86,551,230,000

Made up as follows :-

5	Head 102	Minister of Finance & Mass Media Programme 01 Operational Activities Programme 02 Development Activities	3,117,165,000 479,000,000	523,780,000 2,390,700,000
	Head 210	Department of Information Programme 01 Operational Activities	226,650,000	57,150,000
10	Head 238	Department of Fiscal Policy Programme 01 Operational Activities	1,754,770,000	2,650,000
	Heas 239	Department of External Resources Programme 01 Operational Activities	506,100,000	162,150,000
15	Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	708,000,000 40,253,533,000	5,307,000,000 40,000,000,000
	Head 241	Department of Public Enterprises Programme 01 Operational Activities	87,000,000	22,076,500,000
20	Head 242	Department of Management Services Programme 01 Operational Activities	88,830,000	7,300,000
	Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	16,525,500,000 -	1,300,000 11,388,100,000
25	Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	51,800,000	800,000

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	14
Head 245	Department of Public Finance Programme 01 Operational Activities	72,660,000	13,400,000	
Head 246	Department of Inland Revenue Programme 01 Operational Activities	3,999,650,000	2,907,000,000	
5 Head 247	Sri Lanka Customs Programme 01 Operational Activities	2,814,100,000	326,850,000	
Head 248	Department of Excise Programme 01 Operational Activities	1,182,500,000	311,000,000	
10 Head 249	Department of Treasury Operations Programme 01 Operational Activities	24,501,585,000	1,010,300,000	
Head 250	Department of State Accounts Programme 01 Operational Activities	57,850,000	3,500,000	
Head 251	Department of Valuation Programme 01 Operational Activities	412,620,000	29,200,000	
15 Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	94,580,000	6,500,000	
Head 323	Department of Legal Affairs Programme 01 Operational Activities	12,320,000	900,000	

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	Head 324	Department of Management Audit Programme 01 Operational Activities	54,140,000	3,300,000
	Head 329	Department of Information Technology Management Programme 01 Operational Activities	264,305,000	3,200,000
5	Head 333	Comptroller General's Office Programme 01 Operational Activities	29,470,000	18,650,000
		Ministry of Defence		
		Recurrent	356,384,800,000	
		Capital	36,684,230,000	

10 Made up as follows :-

	Head 103	Minister of Defence Programme 01 Operational Activities Programme 02 Development Activities	13,803,800,000 6,471,000,000	5,859,350,000 809,250,000
15	Head 211	Department of Government Printer Programme 01 Operational Activities	2,851,950,000	142,250,000
	Head 222	Sri Lanka Army Programme 01 Operational Activities	153,771,000,000	9,724,000,000
	Head 223	Sri Lanka Navy Programme 01 Operational Activities	53,005,000,000	7,935,380,000
20	Head 224	Sri Lanka Air Force Programme 01 Operational Activities	38,214,000,000	7,760,000,000
	Head 225	Department of Police Programme 01 Operational Activities	69,826,000,000	3,850,000,000

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 320	Department of Civil Security Programme 01 Operational Activities	18,367,050,000	244,000,000
Head 325	Department of Sri Lanka Coast Guard Programme 01 Operational Activities	75,000,000	360,000,000
5	Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills Development and Youth Affairs		
10	Recurrent	16,541,302,000	
	Capital	81,768,350,000	
	Made up as follows :-		
Head 104	Ministry of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills Development and Youth Affairs		
15			
	Programme 01 Operational Activities	10,683,285,000	2,288,000,000
	Programme 02 Development Activities	2,953,577,000	78,674,350,000
Head 215	Department of Technical Education and Training		
20			
	Programme 01 Operational Activities	246,080,000	18,000,000
	Programme 02 Development Activities	1,660,920,000	345,000,000
Head 237	Department of National Planning Programme 01 Operational Activities	97,440,000	336,000,000

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	Head 252	Department of Census and Statistics Programme 01 Operational Activities	900,000,000	107,000,000	
		Ministry of Postal Services and Muslim Religious Affairs			
		Recurrent		13,106,750,000	
5		Capital		465,200,000	
		Made up as follows :-			
	Head 108	Minister of Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	107,850,000	10,550,000	
10	Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	125,700,000	49,650,000	
	Head 308	Department of Posts Programme 02 Development Activities	12,873,200,000	405,000,000	
		Ministry of Justice & Prison Reforms			
		Recurrent		16,241,815,000	
15		Capital		2,901,000,000	
		Made up as follows :-			
	Head 110	Minister of Justice & Prison Reforms Programme 01 Operational Activities	973,805,000	161,110,000	
20	Head 205	Department of Public Trustee Programme 01 Operational Activities	65,050,000	7,500,000	
	Head 228	Courts Administration Programme 01 Operational Activities	7,112,150,000	2,021,670,000	
	Head 229	Department of Attorney-General Programme 01 Operational Activities	1,433,100,000	208,400,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	18
Head 230	Department of Legal Draftsman Programme 01 Operational Activities	132,670,000	37,500,000	
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	22,410,000	1,150,000	
5 Head 232	Department of Prisons Programme 01 Operational Activities	5,614,500,000	323,000,000	
Head 233	Department of Government Analyst Programme 01 Operational Activities	391,300,000	108,500,000	
10 Head 234	Registrar of the Supreme Court Programme 01 Operational Activities	182,320,000	13,270,000	
Head 235	Department of Law Commission Programme 01 Operational Activities	17,640,000	2,450,000	
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	296,870,000	16,450,000	
15	Ministry of Health, Nutrition and Indigenous Medicine			
	Recurrent	143,625,998,000		
	Capital	43,856,400,000		
Made up as follows :-				
20 Head 111	Minister of Health, Nutrition and Indigenous Medicine			
	Programme 01 Operational Activities	125,920,048,000	11,822,200,000	
	Programme 02 Development Activities	16,038,950,000	31,557,200,000	

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	Head 220	Department of Ayurveda			
		Programme 01	Operational Activities	119,300,000	13,100,000
		Programme 02	Development Activities	1,547,700,000	463,900,000
		Ministry of Foreign Affairs			
5		Recurrent		11,804,800,000	
		Capital		754,000,000	
		Made up as follows :-			
	Head 112	Minister of Foreign Affairs			
		Programme 01	Operational Activities	80,800,000	2,500,000
10		Programme 02	Development Activities	11,724,000,000	751,500,000
		Ministry of Transport and Civil Aviation			
		Recurrent		32,919,950,000	
		Capital		36,261,000,000	
		Made up as follows :-			
15	Head 114	Minister of Transport and Civil Aviation			
		Programme 01	Operational Activities	298,350,000	11,000,000
		Programme 02	Development Activities	14,236,150,000	13,306,800,000
	Head 306	Department of Sri Lanka Railways			
		Programme 02	Development Activities	16,070,450,000	21,129,200,000
20	Head 307	Department of Motor Traffic			
		Programme 02	Development Activities	2,315,000,000	1,814,000,000

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	20
	Ministry of Highways & Road Development and Petroleum Resources Development			
	Recurrent	469,000,000		
	Capital	175,065,000,000		
5	Made up as follows :-			
Head 117	Minister of Highways & Road Development and Petroleum Resources Development			
	Programme 01 Operational Activities	379,000,000	22,300,000	
	Programme 02 Development Activities	90,000,000	175,042,700,000	
10	Ministry of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development			
	Recurrent	59,702,036,000		
	Capital	54,595,552,000		
	Made up as follows :-			
15	Head 118 Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development			
	Programme 01 Operational Activities	1,481,159,000	517,750,000	
	Programme 02 Development Activities	41,384,154,000	33,836,640,000	
20	Head 281 Department of Agrarian Development			
	Programme 01 Operational Activities	509,100,000	98,000,000	
	Programme 02 Development Activities	6,422,100,000	3,881,000,000	
	Head 282 Department of Irrigation			
	Programme 01 Operational Activities	733,090,000	50,850,000	
	Programme 02 Development Activities	2,345,850,000	13,017,800,000	

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	Head 285	Department of Agriculture		
		Programme 01	Operational Activities	482,279,000
		Programme 02	Development Activities	4,278,904,000
				81,150,000
				1,282,000,000
5	Head 289	Department of Export Agriculture		
		Programme 02	Development Activities	677,000,000
				666,000,000
	Head 290	Department of Fisheries and Aquatic Resources		
		Programme 01	Operational Activities	516,400,000
				138,400,000
	Head 292	Department of Animal Production and Health		
10		Programme 01	Operational Activities	574,000,000
		Programme 02	Development Activities	-
				70,000,000
				654,000,000
	Head 300	Department of Food Commissioner		
		Programme 01	Operational Activities	298,000,000
				301,962,000
		Ministry of Power, Energy and Business Development		
15		Recurrent		562,465,000
		Capital		584,100,000
		Made up as follows :-		
	Head 119	Minister of Power, Energy and Business Development		
		Programme 01	Operational Activities	292,465,000
		Programme 02	Development Activities	270,000,000
				8,500,000
				575,600,000
20		Ministry of Women & Child Affairs and Dry Zone Development		
		Recurrent		7,388,104,000
		Capital		1,665,090,000
		Made up as follows :-		
	Head 120	Minister of Women & Child Affairs and Dry Zone Development		
25		Programme 01	Operational Activities	585,090,000
		Programme 02	Development Activities	6,508,904,000
				72,550,000
				1,513,140,000

Appropriation

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	37,800,000	1,350,000
	Programme 02 Development Activities	256,310,000	78,050,000
	Ministry of Lands and Parliamentary Reforms		
5	Recurrent	5,991,000,000	
	Capital		3,451,000,000
	Made up as follows :-		
Head 122	Minister of Lands and Parliamentary Reforms		
	Programme 01 Operational Activities	1,088,000,000	52,000,000
10	Programme 02 Development Activities	-	2,955,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 Development Activities	405,700,000	79,300,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	421,000,000	5,500,000
15 Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	250,800,000	77,000,000
	Programme 02 Development Activities	3,441,500,000	246,200,000
Head 327	Department of Land Use Policy Planning		
	Programme 02 Development Activities	384,000,000	36,000,000

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Appropriation

Ministry of Housing, Construction and Cultural Affairs
Recurrent 3,981,000,000
Capital 12,650,300,000

Made up as follows :-

5	Head 123	Minister of Housing, Construction and Cultural Affairs		
		Programme 01 Operational Activities	528,000,000	97,700,000
		Programme 02 Development Activities	968,000,000	11,496,600,000
	Head 206	Department of Cultural Affairs		
		Programme 01 Operational Activities	135,000,000	21,000,000
10		Programme 02 Development Activities	563,000,000	56,000,000
	Head 207	Department of Archaeology		
		Programme 01 Operational Activities	200,500,000	11,300,000
		Programme 02 Development Activities	764,500,000	100,700,000
	Head 208	Department of National Museums		
15		Programme 01 Operational Activities	44,450,000	6,300,000
		Programme 02 Development Activities	165,550,000	129,700,000
	Head 209	Department of National Archives		
		Programme 01 Operational Activities	55,225,000	8,200,000
		Programme 02 Development Activities	59,775,000	436,800,000
20	Head 309	Department of Buildings		
		Programme 01 Operational Activities	113,000,000	13,800,000
		Programme 02 Development Activities	267,000,000	77,200,000

Appropriation

23

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	24
Head 310	Government Factory Programme 02 Development Activities	117,000,000	195,000,000	
	Ministry of Education			
	Recurrent	60,500,000,000		
5	Capital	44,500,000,000		
	Made up as follows :-			
Head 126	Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	19,346,000,000 36,829,000,000	1,040,000,000 42,690,000,000	Appropriation
10 Head 212	Department Examinations Programme 02 Development Activities	4,265,000,000	730,000,000	
Head 213	Department of Educational Publications Programme 02 Development Activities	60,000,000	40,000,000	
	Ministry of Public Administration and Disaster Management			
15	Recurrent	211,306,480,000		
	Capital	5,211,600,000		
	Made up as follows:-			
Head 130	Minister of Public Administration and Disaster Management Programme 01 Operational Activities Programme 02 Development Activities	1,334,740,000 851,220,000	1,897,000,000 3,060,600,000	
20				

Head 253	Department of Pensions			
	Programme 01 Operational Activities		208,834,000,000	64,000,000
Head 304	Department of Meteorology			
	Programme 01 Operational Activities		286,520,000	190,000,000
5	Ministry of Plantation Industries			
	Recurrent	3,550,000,000		
	Capital	5,012,000,000		
	Made up as follows:-			
Head 135	Minister of Plantation Industries			
10	Programme 01 Operational Activities		505,000,000	27,500,000
	Programme 02 Development Activities		2,717,000,000	4,138,500,000
Head 293	Department of Rubber Development			
	Programme 02 Development Activities		328,000,000	846,000,000
	Ministry of Hill Country New Villages, Infrastructure and Community Development			
15	Recurrent	368,000,000		
	Capital	3,515,000,000		
	Made up as follows:-			
Head	140 Minister of Hill Country New Villages, Infrastructure and Community Development			
	Programme 01 Operational Activities		368,000,000	15,000,000
20	Programme 02 Development Activities		—	3,500,000,000

Appropriation

25

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>26</i>
	Ministry of Industry and Commerce, Resettlement of Protracted Displaced Persons and Co-operative Development			
	Recurrent	2,759,900,000		
	Capital	10,135,000,000		
5	Made up as follows:-			
	Head 149 Minister of Industry and Commerce, Resettlement of Protracted Displaced Persons and Co-operative Development			
	Programme 01 Operational Activities	692,550,000	3,727,000,000	
	Programme 02 Development Activities	1,716,350,000	6,304,000,000	
10	Head 297 Department of the Registrar of Companies			
	Programme 01 Operational Activities	68,000,000	-	
	Head 298 Department of Measurement Units, Standards and Services			
	Programme 01 Operational Activities	111,000,000	10,000,000	
	Head 301 Department of Co-operative Development (Registrar of Co-operative Societies)			
15	Programme 01 Operational Activities	75,000,000	34,000,000	
	Head 302 Co-operative Employees Commission			
	Programme 01 Operational Activities	17,000,000	2,000,000	
	Head 303 Department of Textile Industries			
	Programme 02 Development Activities	80,000,000	58,000,000	

Appropriation

Ministry of Internal & Home Affairs and Provincial Councils & Local Government

Recurrent 223,971,800,000

Capital 68,424,205,000

Made up as follows:-

5	Head 155	Minister of Internal & Home Affairs and Provincial Councils & Local Government		
		Programme 01 Operational Activities	9,332,200,000	1,609,205,000
		Programme 02 Development Activities	1,200,000,000	28,900,000,000
	Head 226	Department of Immigration and Emigration		
		Programme 01 Operational Activities	1,746,600,000	633,000,000
10	Head 227	Department of Registration of Persons		
		Programme 01 Operational Activities	1,030,000,000	134,000,000
	Head 254	Department of Registrar General		
		Programme 01 Operational Activities	1,468,000,000	100,000,000
15	Head 255	District Secretariat, Colombo		
		Programme 01 Operational Activities	824,000,000	1,493,000,000
	Head 256	District Secretariat, Gampaha		
		Programme 01 Operational Activities	1,105,000,000	1,244,000,000
	Head 257	District Secretariat, Kalutara		
		Programme 01 Operational Activities	945,000,000	215,000,000

Appropriation

27

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,223,000,000	157,000,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	645,000,000	438,000,000
5 Head 260	District Secretariat, Nuwara-Eliya Programme 01 Operational Activities	487,000,000	27,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,165,000,000	554,000,000
10 Head 262	District Secretariat ,Matara Programme 01 Operational Activities	1,003,000,000	165,000,000
Head 263	District Secretariat , Hambantota Programme 01 Operational Activities	796,000,000	142,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	768,000,000	70,000,000
15 Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	214,000,000	75,000,000

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Appropriation

	Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	215,000,000	54,000,000
	Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	208,000,000	245,000,000
5	Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	217,000,000	202,000,000
	Head 269	District Secretariat/ Kachcheri - Batticaloa. Programme 01 Operational Activities	628,000,000	305,000,000
10	Head 270	District Secretariat, Ampara Programme 01 Operational Activities	925,000,000	130,000,000
	Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	421,000,000	38,000,000
	Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,827,000,000	162,000,000
15	Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	736,000,000	105,000,000
	Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	891,000,000	150,000,000
20	Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	429,000,000	488,000,000

Appropriation

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	30
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	735,000,000	190,000,000	<i>Appropriation</i>
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	523,000,000	118,000,000	
5 Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	868,000,000	161,000,000	
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	697,000,000	110,000,000	
Head 312	Western Provincial Council			
10	Programme 01 Operational Activities	16,700,000,000	—	
	Programme 02 Development Activities	—	2,017,000,000	
Head 313	Central Provincial Council			
	Programme 01 Operational Activities	29,000,000,000	—	
	Programme 02 Development Activities	—	2,975,000,000	
15 Head 314	Southern Provincial Council			
	Programme 01 Operational Activities	23,200,000,000	—	
	Programme 02 Development Activities	—	2,932,000,000	

	Head 315	Northern Provincial Council			
		Programme 01 Operational Activities	20,550,000,000	—	
		Programme 02 Development Activities	—	4,070,000,000	
	Head 316	North Western Provincial Council			
5		Programme 01 Operational Activities	24,250,000,000	—	
		Programme 02 Development Activities	—	3,106,000,000	
	Head 317	North Central Provincial Council			
		Programme 01 Operational Activities	16,300,000,000	—	
		Programme 02 Development Activities	—	3,551,000,000	
10	Head 318	Uva Provincial Council			
		Programme 01 Operational Activities	17,900,000,000	—	
		Programme 02 Development Activities	—	4,127,000,000	
	Head 319	Sabaragamuwa Provincial Council			
15		Programme 01 Operational Activities	22,300,000,000	—	
		Programme 02 Development Activities	—	3,415,000,000	
	Head 321	Eastern Provincial Council			
		Programme 01 Operational Activities	20,500,000,000	—	
		Programme 02 Development Activities	—	3,817,000,000	
20		Ministry of National Integration and Official Languages			
		Social Progress and Hindu Religious Affairs			
		Recurrent	1,480,310,000		
		Capital	2,982,050,000		

Appropriation

Made up as follows:-

25	Head 157	Minister of National Integration, Official Languages Social Progress and Hindu Religious Affairs			
		Programme 01 Operational Activities	1,141,210,000	2,872,250,000	

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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	194,960,000	94,800,000
Head 236	Department of Official Languages Programme 01 Operational Activities	144,140,000	15,000,000
5	Ministry of Public Enterprise & Kandyan Heritage and Kandy Development Recurrent 250,700,000 Capital 204,600,000		
	Made up as follows:-		
10	Head 158 Minister of Public Enterprise, Kandyan Heritage and Kandy Development Programme 01 Operational Activities	250,700,000	204,600,000
	Ministry of Tourism Development, Wildlife and Christian Religious Affairs Recurrent 2,494,470,000 Capital 2,766,335,000		
15	Made up as follows:-		
Head 159	Minister of Tourism Development, Wildlife and Christian Religious Affairs Programme 01 Operational Activities	268,310,000	417,050,000
	Programme 02 Development Activities	—	483,000,000

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Appropriation

	Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	183,960,000	51,885,000	
	Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,190,600,000	701,200,000	
5	Head 294	Department of National Zoological Gardens Programme 02 Development Activities	434,000,000	681,500,000	
	Head 322	Department of National Botanical Gardens Programme 02 Development Activities	417,600,000	431,700,000	
		Ministry of Mahaweli Development and Environment			
10		Recurrent 5,886,380,000			
		Capital 37,113,330,000			
		Made up as follows:-			
	Head 160	Minister of Mahaweli Development and Environment			
		Programme 01 Operational Activities	430,835,000	288,550,000	
15		Programme 02 Development Activities	3,845,000,000	35,236,380,000	
	Head 283	Department of Forests Programme 01 Operational Activities	1,376,500,000	827,500,000	
	Head 291	Department of Coast Conservation and Coastal Resource Management Programme 01 Operational Activities	234,045,000	760,900,000	

Appropriation

33

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>34</i>
	Ministry of Megapolis and Western Development			
	Recurrent	937,000,000		
	Capital	49,048,000,000		
	Made up as follows:-			
5	Head 162 Minister of Megapolis and Western Development			
	Programme 01 Operational Activities	737,000,000	7,000,000	
	Programme 02 Development Activities	—	48,985,000,000	
	Head 311 Department of National Physical Planning			
	Programme 01 Operational Activities	200,000,000	56,000,000	
10	Ministry of City Planning, Water Supply and Higher Education			
	Recurrent	47,203,000,000		
	Capital	79,339,000,000		
	Made up as follows:-			
15	Head 166 Minister of City Planning, Water Supply and Higher Education			
	Programme 01 Operational Activities	607,000,000	39,390,000,000	
	Programme 02 Development Activities	823,000,000	23,643,000,000	
	Head 214 University Grants Commission			
	Programme 02 Development Activities	45,625,000,000	16,100,000,000	

Appropriation

Head 332	Department of National Community Water Supply		
	Programme 01 Operational Activities	148,000,000	206,000,000
	Ministry of Ports & Shipping and Southern Development		
	Recurrent	859,000,000	
5	Capital	3,004,600,000	
	Made up as follows:-		
Head 176	Minister of Ports & Shipping and Southern Development		
	Programme 01 Operational Activities	311,000,000	1,266,000,000
	Programme 02 Development Activities	548,000,000	1,738,600,000
10	Ministry of Labour & Trade Union Relations and Social Empowerment		
	Recurrent	84,329,260,000	
	Capital	2,445,300,000	
	Made up as follows:-		
Head 193	Minister of Labour, Trade Union Relations and Social Empowerment		
15	Programme 01 Operational Activities	626,925,000	117,480,000
	Programme 02 Development Activities	16,366,335,000	558,820,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	42,270,000	3,700,000
	Programme 02 Development Activities	539,730,000	167,300,000

Appropriation

35

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	<i>36</i>
Head 221	Department of Labour			
	Programme 01 Operational Activities	1,133,250,000	718,610,000	
	Programme 02 Development Activities	1,073,750,000	57,390,000	
Head 328	Department of Manpower & Employment			
5	Programme 01 Operational Activitie	387,000,000	35,000,000	
Head 331	Department of Samurdhi Development			
	Programme 01 Operational Activities	354,300,000	10,200,000	
	Programme 02 Development Activities	63,805,700,000	776,800,000	
10	Ministry of Telecommunications , Foreign Employment and Sports			
	Recurrent	2,537,185,000		
	Capital	3,798,475,000		
	Made up as follows:-			
Head 194	Minister of Telecommunication, Foreign Employment and Sports			
15	Programme 01 Operational Activities	1,178,735,000	1,010,550,000	
	Programme 02 Development Activities	101,425,000	1,291,925,000	
Head 219	Department of Sports Development			
	Programme 01 Operational Activities	79,275,000	6,000,000	
	Programme 02 Development Activities	1,177,750,000	1,490,000,000	

Appropriation

Ministry of Development Strategies and International Trade	
Recurrent	783,420,000
Capital	1,803,250,000

Made up as follows:-

5	Head 195	Minister of Development Strategies and International Trade		
		Programme 01 Operational Activities	235,420,000	86,250,000
		Programme 02 Development Activities	342,000,000	1,701,000,000
	Head 295	Department of Commerce		
		Programme 01 Operational Activities	142,000,000	14,000,000
10	Head 296	Department of Import and Export Control		
		Programme 01 Operational Activities	64,000,000	2,000,000

Appropriation

SECOND SCHEDULE

ESTIMATE — 2019

Expenditure of the Government, Authorized by Law and to be charged on the Consolidated Fund

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	3,510,000	—	3,510,000
5	4 Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	50,500,000	—	50,500,000
	6 Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	10,260,000	—	10,260,000
10	7 Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	2,600,000	—	2,600,000
15	8 National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	8,100,000	—	8,100,000

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Appropriation

	10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Act, No. 19 of 1994	Programme 01-Operational Activities	3,500,000	—	3,500,000
5	16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	3,000,000	—	3,000,000
	20	Elections Commission	Article 103 of the Constitution	Programme 01-Operational Activities	3,780,000	—	3,780,000
10	21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	1,500,000	—	1,500,000
	22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	780,000	—	780,000
15	111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000	—	2,000

Appropriation

<i>Head No.</i>	<i>Unit/Ministry/Department or Institution by whom expenditure is incurred</i>	<i>Law under which expenditure is authorized</i>	<i>Expenditure Programme</i>	<i>Recurrent expenditure Rs.</i>	<i>Capital expenditure Rs.</i>	<i>Total expenditure Rs.</i>
239	Department of External Resources	Asian Infrastructure Investment Bank Agreement (Ratification) Act, No. 7 of 2016	Programme 01-Operational Activities	—	1,830,000,000	1,830,000,000
5 249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	885,052,468,000	1,299,030,000,000	2,184,082,468,000
10 253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	46,000,000,000	—	46,000,000,000
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Appropriation

THIRD SCHEDULE

ESTIMATE — 2019

Limits of Advance Account Activities

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	Appropriation
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
1	His Excellency the President	00101	Advances to Public Officers	50,000,000	19,000,000	160,000,000	—	
2	Office of the Prime Minister	00201	Advances to Public Officers	23,000,000	11,000,000	77,000,000	—	
3	Judges of the Superior Courts	00401	Advances to Public Officers	2,000,000	400,000	3,500,000	—	
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	4,000,000	2,600,000	27,000,000	—	
5	Public Service Commission	00601	Advances to Public Officers	13,000,000	5,000,000	38,000,000	—	
6	Judicial Service Commission	00701	Advances to Public Officers	3,600,000	2,100,000	20,000,000	—	
7	National Police Commission	00801	Advances to Public Officers	3,500,000	1,600,000	11,000,000	—	
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,300,000	500,000	3,500,000	—	
9	Commission to Investigate Allegations of Bribery or Corruption							
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	10,000,000	4,000,000	30,000,000	—	
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	100,000,000	1,000,000	275,000,000	—	41

SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
	Office of the Finance Commission	01101	Advances to Public Officers	3,200,000	1,400,000	13,000,000	—
	National Education Commission	01201	Advances to Public Officers	1,800,000	900,000	6,000,000	—
	Parliament	01601	Advances to Public Officers	40,000,000	32,000,000	200,000,000	—
5	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	2,200,000	1,200,000	6,000,000	—
	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	3,000,000	1,500,000	8,000,000	—
	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	3,000,000	1,600,000	10,000,000	—
10	Elections Commission	02001	Advances to Public Officers	38,000,000	18,000,000	85,000,000	—
	National Audit Office	02101	Advances to Public Officers	78,000,000	52,000,000	307,000,000	—
	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	1,600,000	450,000	5,200,000	—
	Audit Service Commission	02301	Advances to Public Officers	2,000,000	500,000	11,000,000	—
15	National Procurement Commission	02401	Advances to Public Officers	1,200,000	200,000	3,000,000	—

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Appropriation

	22	Delimitation Commission	02501 Advances to Public Officers	1,000,000	100,000	3,000,000	—
	23	Non Cabinet Minister of Digital Infrastructure and Information Technology	05101 Advances to Public Officers	4,400,000	2,500,000	20,000,000	—
5	24	Non Cabinet Minister of Science, Technology and Research	05201 Advances to Public Officers	45,900,000	22,300,000	137,000,000	—
	25	Non Cabinet Minister of Public Distribution and Economic Reforms	05301 Advances to Public Officers	4,500,000	2,500,000	20,000,000	—
10	26	Minister of Buddhasasana and Wayamba Development	10101 Advances to Public Officers	10,600,000	3,900,000	36,000,000	—
	27	Minister of Finance and Mass Media	10201 Advances to Public Officers	36,000,000	16,500,000	150,000,000	—
	28	Minister of Defence	10301 Advances to Public Officers	245,000,000	161,400,000	692,000,000	—
15	29	Minister of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development, Vocational Training and Skills Development and Youth Affairs	10401 Advances to Public Officers	74,750,000	23,300,000	214,000,000	—
20	30	Minister of Postal services and Muslim Religious Affairs	10801 Advances to Public Officers	8,000,000	2,200,000	60,000,000	—

Appropriation

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
31	Minister of Justice and Prison Reforms	11001	Advances to Public Officers	30,000,000	11,000,000	110,000,000	—
32	Minister of Health, Nutrition and Indigenous Medicine	11101	Advances to Public Officers	1,558,000,000	1,100,000,000	3,000,000,000	—
5	33 Minister of Foreign Affairs	11201	Advances to Public Officers	40,000,000	26,000,000	150,000,000	—
34	Minister of Transport and Civil Aviation	11401	Advances to Public Officers	11,500,000	6,000,000	48,000,000	—
35	Minister of Highways & Road Development and Petroleum	11701	Advances to Public Officers	24,000,000	9,000,000	75,000,000	—
10	36 Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries and Aquatic Resource	11801	Advances to Public Officers	123,300,000	51,500,000	359,000,000	—
15	37 Minister of Power, Energy and Business Development	11901	Advances to Public Officers	7,000,000	2,700,000	23,000,000	—

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Appropriation

38	Minister of Women and Child Affairs and Dry Zone						
	Development	12001 Advances to Public Officers	34,000,000	23,000,000	105,000,000	—	
39	Minister of Lands and Parliamentary Reforms	12201 Advances to Public Officers	30,000,000	11,000,000	95,000,000	—	
5	40	Minister of Housing, Construction and Cultural Affairs	12301 Advances to Public Officers	59,800,000	27,725,000	217,000,000	—
	41	Minister of Education	12601 Advances to Public Officers	1,700,000,000	1,070,000,000	3,700,000,000	—
	42	Minister of Public Administration and Disaster Management	13001 Advances to Public Officers	40,000,000	23,200,000	85,000,000	—
10	43	Minister of Plantation Industries	13501 Advances to Public Officers	20,000,000	8,000,000	60,000,000	—
	44	Minister of Hill Country New Villages, Infrastructure and Community Development	14001 Advances to Public Officers	16,000,000	7,000,000	45,000,000	—
15	45	Minister of Industry & Commerce and Resettlement of Protracted Displaced Persons and Co-operative Development	14901 Advances to Public Officers	45,000,000	15,000,000	150,000,000	—
	46	Minister of Internal & Home Affairs and Provincial Councils & Local Government	15501 Advances to Public Officers	703,000,000	310,700,000	2,396,000,000	—
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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
47	Minister of National Intergration, Official Languages, Social Progress and Hindu Religious Affairs	15701	Advances to Public Officers	23,000,000	9,300,000	75,000,000	—
5	48 Minister of Public Enterprise, Kandyan Heritage and Kandy Development	15801	Advances to Public Officers	4,200,000	2,000,000	14,000,000	—
49	Minister of Tourism Development, Wild life and Christian Religious Affairs	15901	Advances to Public Officers	12,350,000	4,400,000	41,000,000	—
10	50 Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	20,000,000	10,000,000	58,000,000	—
51	Minister of Megapolis & Western Development	16201	Advances to Public Officers	10,000,000	4,000,000	32,000,000	—
52	Minister of City Planning, Water Supply and Higher Education	16601	Advances to Public Officers	16,300,000	7,775,000	53,000,000	—
15	53 Minister of Ports & Shipping and Southern Development	17601	Advances to Public Officers	7,000,000	4,000,000	22,000,000	—

	54	Minister of Labour, Trade Union Relations and Social Empowerment	19301 Advances to Public Officers	43,700,000	16,700,000	114,000,000	—
5	55	Minister of Telecommunications, Foreign Employment and Sports	19401 Advances to Public Officers	44,000,000	18,260,000	136,000,000	—
	56	Minister of Development Strategies, International Trade	19501 Advances to Public Officers	14,000,000	3,400,000	50,000,000	—
	57	Department of Buddhist Affairs	20101 Advances to Public Officers	33,000,000	21,000,000	84,000,000	—
10	58	Department of Muslim Religious and Cultural Affairs	20201 Advances to Public Officers	4,500,000	1,500,000	14,000,000	—
	59	Department of Christian Religious Affairs	20301 Advances to Public Officers	3,000,000	800,000	12,000,000	—
	60	Department of Hindu Religious and Cultural Affairs	20401 Advances to Public Officers	9,000,000	3,500,000	25,000,000	—
15	61	Department of Public Trustee	20501 Advances to Public Officers	4,500,000	2,000,000	14,000,000	—
	62	Department of Cultural Affairs	20601 Advances to Public Officers	37,000,000	15,000,000	100,000,000	—
	63	Department of Archaeology	20701 Advances to Public Officers	54,000,000	33,000,000	155,000,000	—
	64	Department of National Museums	20801 Advances to Public Officers	19,000,000	9,500,000	72,000,000	—
	65	Department of National Archives	20901 Advances to Public Officers	8,000,000	3,400,000	30,000,000	—
20	66	Department of Information	21001 Advances to Public Officers	14,000,000	7,500,000	50,000,000	—
	67	Department of Government Printer	21101 Advances to Public Officers	85,000,000	60,000,000	350,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government
				Rs.	Rs.	Rs.	Rs.
68	Department of Examinations	21201	Advances to Public Officers	37,000,000	19,000,000	110,000,000	—
69	Department of Educational Publications	21301	Advances to Public Officers	18,000,000	6,500,000	44,000,000	—
70	Department of Educational Publications	21302	Printing, Publicity and Sales of Publications	4,600,000,000	4,650,000,000	12,000,000,000	1,600,000,000
71	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	50,000,000	200,000,000	—
72	Department of Social Services	21601	Advances to Public Officers	26,000,000	15,500,000	90,000,000	—
73	Department of Probation and Child Care Services	21701	Advances to Public Officers	20,000,000	10,500,000	80,000,000	—
74	Department of Sports Development	21901	Advances to Public Officers	16,000,000	7,500,000	50,000,000	—
75	Department of Ayurveda	22001	Advances to Public Officers	55,000,000	33,000,000	190,000,000	—
76	Department of Labour	22101	Advances to Public Officers	78,000,000	65,000,000	280,000,000	—
15	77 Sri Lanka Army	22201	Advances to Public Officers	3,766,950,000	2,575,140,000	5,965,000,000	—

	78	Sri Lanka Navy	22301 Advances to Public Officers	560,000,000	510,000,000	900,000,000	—
	79	Sri Lanka Navy	22302 Stores Advance Account (Explosive items)	570,000,000	640,000,000	200,000,000	—
	80	Sri Lanka Air Force	22401 Advances to Public Officers	510,000,000	418,000,000	1,000,000,000	—
5	81	Department of Police	22501 Advances to Public Officers	1,150,000,000	1,080,000,000	2,300,000,000	—
	82	Department of Immigration and Emigration	22601 Advances to Public Officers	42,000,000	32,000,000	160,000,000	—
	83	Department of Registration of Persons	22701 Advances to Public Officers	46,000,000	23,000,000	150,000,000	—
10	84	Courts Administration	22801 Advances to Public Officers	485,000,000	310,000,000	1,650,000,000	—
	85	Department of Attorney General	22901 Advances to Public Officers	25,000,000	17,000,000	80,000,000	—
	86	Department of Legal Draftsman	23001 Advances to Public Officers	7,000,000	3,200,000	20,000,000	—
	87	Department of Debt Conciliation Board	23101 Advances to Public Officers	1,500,000	500,000	4,500,000	—
15	88	Department of Prisons	23201 Advances to Public Officers	180,000,000	135,000,000	435,000,000	—
	89	Department of Prisons	23202 Prisons Industrial and Agricultural Undertakings	100,000,000	130,000,000	65,000,000	12,000,000
	90	Department of Government Analyst	23301 Advances to Public Officers	9,000,000	5,500,000	35,000,000	—
20	91	Registrar of the Supreme Court	23401 Advances to Public Officers	18,000,000	10,000,000	46,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
	92	Department of Law Commission	23501	Advances to Public Officers	1,500,000	400,000	5,000,000	—
	93	Department of Official Languages	23601	Advances to Public Officers	7,500,000	4,000,000	29,000,000	—
	94	Department of National Planning	23701	Advances to Public Officers	5,000,000	3,500,000	30,000,000	—
	95	Department of Fiscal Policy	23801	Advances to Public Officers	4,000,000	1,700,000	16,000,000	—
5	96	Department of External Resources	23901	Advances to Public Officers	8,000,000	4,000,000	30,000,000	—
	97	Department of National Budget	24001	Advances to Public Officers	11,000,000	5,500,000	38,000,000	—
	98	Department of Public Enterprises	24101	Advances to Public Officers	4,400,000	2,500,000	18,000,000	—
	99	Department of Management Services	24201	Advances to Public Officers	6,500,000	3,000,000	26,000,000	—
10	100	Department of Development Finance	24301	Advances to Public Officers	4,000,000	1,200,000	14,000,000	—
	101	Department of Trade and Investment Policy	24401	Advances to Public Officers	4,000,000	2,000,000	14,000,000	—
15	102	Department of Public Finance	24501	Advances to Public Officers	5,000,000	2,700,000	15,000,000	—
	103	Department of Inland Revenue	24601	Advances to Public Officers	105,000,000	92,000,000	415,000,000	—

	104	Sri Lanka Customs	24701 Advances to Public Officers	62,000,000	48,000,000	330,000,000	—
	105	Sri Lanka Customs	24702 Seized and forfeited goods				
			Advance Account	16,000,000	4,000,000	85,000,000	—
	106	Department of Excise	24801 Advances to Public Officers	60,000,000	40,000,000	220,000,000	—
5	107	Department of Treasury					
		Operations	24901 Advances to Public Officers	10,000,000	4,000,000	28,000,000	—
	108	Department of State Accounts	25001 Advances to Public Officers	5,000,000	2,000,000	16,000,000	—
	109	Department of State Accounts	25002 Advances for Payments				
			on behalf of other				
10			Governments	4,000,000	2,000,000	2,800,000	—
	110	Department of State Accounts	25003 Miscellaneous Advances	10,000,000	2,000,000	200,000,000	—
	111	Department of Valuation	25101 Advances to Public Officers	31,000,000	18,000,000	100,000,000	—
	112	Department of Census and					
		Statistics	25201 Advances to Public Officers	50,000,000	35,000,000	210,000,000	—
15	113	Department of Pensions	25301 Advances to Public Officers	51,000,000	32,000,000	225,000,000	—
	114	Department of Registrar General	25401 Advances to Public Officers	85,000,000	60,000,000	290,000,000	—
	115	District Secretariat, Colombo	25501 Advances to Public Officers	67,000,000	43,000,000	242,000,000	—
	116	District Secretariat, Gampaha	25601 Advances to Public Officers	105,000,000	70,000,000	330,000,000	—
	117	District Secretariat, Kalutara	25701 Advances to Public Officers	95,000,000	64,000,000	400,000,000	—
20	118	District Secretariat, Kandy	25801 Advances to Public Officers	78,000,000	65,000,000	255,000,000	—
	119	District Secretariat, Matale	25901 Advances to Public Officers	66,000,000	33,000,000	200,000,000	—
	120	District Secretariat, Nuwara-Eliya	26001 Advances to Public Officers	40,000,000	26,000,000	110,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
		121	District Secretariat, Galle	26101 Advances to Public Officers	72,000,000	64,000,000	251,000,000	—
		122	District Secretariat, Matara	26201 Advances to Public Officers	70,000,000	67,000,000	275,000,000	—
		123	District Secretariat, Hambantota	26301 Advances to Public Officers	78,000,000	42,000,000	225,000,000	—
5		124	District Secretariat/ Kachcheri, Jaffna	26401 Advances to Public Officers	75,000,000	49,000,000	200,000,000	—
		125	District Secretariat/ Kachcheri, Mannar	26501 Advances to Public Officers	18,000,000	11,000,000	60,000,000	—
		126	District Secretariat/ Kachcheri, Vavuniya	26601 Advances to Public Officers	16,000,000	11,000,000	60,000,000	—
10		127	District Secretariat/ Kachcheri, Mullaitivu	26701 Advances to Public Officers	18,000,000	11,000,000	55,000,000	—
		128	District Secretariat/ Kachcheri, Killinochchi	26801 Advances to Public Officers	17,000,000	11,500,000	50,000,000	—
15		129	District Secretariat/ Kachcheri, Batticaloa	26901 Advances to Public Officers	46,000,000	28,000,000	140,000,000	—
		130	District Secretariat, Ampara	27001 Advances to Public Officers	75,000,000	46,000,000	240,000,000	—

131	District Secretariat/ Kachcheri, Trincomalee	27101 Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
132	District Secretariat, Kurunegala	27201 Advances to Public Officers	112,000,000	85,000,000	365,000,000	—
133	District Secretariat, Puttalam	27301 Advances to Public Officers	60,000,000	41,000,000	195,000,000	—
5	134 District Secretariat, Anuradhapura	27401 Advances to Public Officers	80,000,000	51,000,000	270,000,000	—
135	District Secretariat, Polonnaruwa	27501 Advances to Public Officers	33,000,000	20,000,000	120,000,000	—
136	District Secretariat, Badulla	27601 Advances to Public Officers	69,000,000	41,000,000	216,000,000	—
137	District Secretariat, Monaragala	27701 Advances to Public Officers	37,000,000	29,000,000	125,000,000	—
138	District Secretariat, Ratnapura	27801 Advances to Public Officers	68,000,000	50,000,000	285,000,000	—
10	139 District Secretariat, Kegalle	27901 Advances to Public Officers	63,000,000	40,000,000	185,000,000	—
140	Department of Project Management and Monitoring	28001 Advances to Public Officers	5,000,000	3,300,000	20,000,000	—
141	Department of Agrarian Development	28101 Advances to Public Officers	305,000,000	242,000,000	650,000,000	—
15	142 Department of Irrigation	28201 Advances to Public Officers	260,000,000	160,000,000	800,000,000	—
143	Department of Forests	28301 Advances to Public Officers	79,000,000	71,000,000	316,000,000	—
144	Department of Wildlife Conservation	28401 Advances to Public Officers	69,000,000	40,000,000	240,000,000	—
145	Department of Agriculture	28501 Advances to Public Officers	335,000,000	185,000,000	1,000,000,000	—
20	146 Department of Agriculture	28502 Maintenance of Agricultural Farms and Seed Sales	590,000,000	610,000,000	70,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government	
				Rs.	Rs.	Rs.	Rs.	
147	Department of Land							
	Commissioner General	28601	Advances to Public Officers	25,000,000	15,200,000	90,000,000	—	
148	Department of Land Title							
	Settlement	28701	Advances to Public Officers	22,000,000	16,500,000	105,000,000	—	
5	149	Department of Surveyor General	28801	Advances to Public Officers	151,000,000	122,000,000	450,000,000	—
	150	Department of Export Agriculture	28901	Advances to Public Officers	47,000,000	29,000,000	130,000,000	—
	151	Department of Fisheries and						
		Aquatic Resources	29001	Advances to Public Officers	30,000,000	20,500,000	110,000,000	—
	152	Department of Coast Conservation						
10		and Coastal Resource Management	29101	Advances to Public Officers	15,000,000	9,500,000	48,000,000	—
	153	Department of Animal						
		Production and Health	29201	Advances to Public Officers	40,000,000	23,000,000	120,000,000	—
	154	Department of Rubber						
		Development	29301	Advances to Public Officers	21,000,000	15,000,000	60,000,000	—
15	155	Department of National						
		Zoological Gardens	29401	Advances to Public Officers	38,000,000	15,000,000	105,000,000	—

156	Department of Commerce	29501 Advances to Public Officers	6,500,000	3,500,000	22,000,000	—
157	Department of Import and Export Control	29601 Advances to Public Officers	5,100,000	2,500,000	20,000,000	—
5	158 Department of the Registrar of Companies	29701 Advances to Public Officers	8,600,000	3,700,000	25,000,000	—
159	Department of Measurement Units, Standards and Services	29801 Advances to Public Officers	8,000,000	4,500,000	33,000,000	—
160	National Intellectual Property Office of Sri Lanka	29901 Advances to Public Officers	5,500,000	2,000,000	17,000,000	—
10	161 Department of Food Commissioner	30001 Advances to Public Officers	7,000,000	3,800,000	42,000,000	—
162	Department of Co-operative Development (Registrar of Co-operative Societies)	30101 Advances to Public Officers	7,500,000	3,000,000	30,000,000	—
15	163 Co-operative Employees Commission	30201 Advances to Public Officers	1,800,000	400,000	6,000,000	—
164	Department of Textile Industries	30301 Advances to Public Officers	6,000,000	3,200,000	30,000,000	—
165	Department of Meteorology	30401 Advances to Public Officers	12,000,000	8,000,000	55,000,000	—
166	Department of Sri Lanka Railways	30601 Advances to Public Officers	830,000,000	435,000,000	2,000,000,000	—
20	167 Department of Sri Lanka Railways	30602 Railway Stores Advance Account	1,800,000,000	1,800,000,000	7,200,000,000	1,500,000,000
168	Department of Motor Traffic	30701 Advances to Public Officers	35,000,000	22,500,000	158,000,000	—
169	Department of Posts	30801 Advances to Public Officers	840,000,000	735,000,000	2,400,000,000	—

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SRL No.	Ministries / Departments	Item No.	I Activities of the Government	II	III	IV	V	56	
				Maximum Limits of Expenditure of Activities of the Government	Minimum Limits of Receipts to be credited to the Accounts of Activities of the Government	Maximum Limits of Debit Balance of Activities of the Government	Maximum Limits of Liabilities of Activities of the Government		
				Rs.	Rs.	Rs.	Rs.	Appropriation	
170	Department of Buildings	30901	Advances to Public Officers	27,000,000	13,800,000	950,000,000	—		
171	Government Factory	31001	Advances to Public Officers	32,000,000	25,000,000	125,000,000	—		
172	Government Factory	31002	Government Factory Stores Advance Account	120,000,000	120,000,000	40,000,000	30,000,000		
5	173	Government Factory	31003	Government Factory Work Done Advance Account	370,000,000	440,000,000	190,000,000	1,000,000	
174	Department of National Physical Planning	31101	Advances to Public Officers	15,000,000	8,300,000	50,000,000	—		
175	Department of Civil Security	32001	Advances to Public Officers	600,000,000	350,000,000	950,000,000	—		
10	176	Department of National Botanical Gardens	32201	Advances to Public Officers	33,000,000	18,500,000	100,000,000	—	
177	Department of Legal Affairs	32301	Advances to Public Officers	1,000,000	200,000	3,000,000	—		
178	Department of Management Audit	32401	Advances to Public Officers	4,800,000	2,000,000	11,000,000	—		
15	179	Department of Community Based Corrections	32601	Advances to Public Officers	25,000,000	8,000,000	60,000,000	—	
180	Department of Land Use Policy Planning	32701	Advances to Public Officers	24,000,000	16,000,000	80,000,000	—		
181	Department of Manpower and Employment	32801	Advances to Public Officers	15,000,000	11,000,000	70,000,000	—		

182	Department of Information Technology Management	32901 Advances to Public Officers	2,500,000	700,000	8,000,000	—
183	Department of Samurdhi Development	33101 Advances to Public Officers	325,000,000	275,000,000	350,000,000	—
5 184	Department of National Community Water Supply	33201 Advances to Public Officers	13,000,000	3,000,000	30,000,000	—
185	Comptroller General's Office	33301 Advances to Public Officers	2,000,000	900,000	7,000,000	—
Total			27,364,350,000	21,364,350,000	67,511,500,000	3,143,000,000

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