

Vote on Account - 2020
HEAD - 011 Office of the Finance Commission
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	28,655
				Personal Emoluments	16,690
	1001			Salaries and Wages	11,200
	1002			Overtime and Holiday Payments	350
	1003			Other Allowances	5,140
				Travelling Expenses	400
	1101			Domestic	200
	1102			Foreign	200
				Supplies	1,425
	1201			Stationery and Office Requisites	350
	1202			Fuel	900
	1203			Diets and Uniforms	50
	1205			Other	125
				Maintenance Expenditure	1,500
	1301			Vehicles	800
	1302			Plant and Machinery	500
	1303			Buildings and Structures	200
				Services	8,260
	1401			Transport	1,400
	1402			Postal and Communication	600
	1403			Electricity and Water	2,100
	1404			Rents and Local Taxes	190
	1406			Interest Payment for Leased Vehicles	1,170
	1409			Other	2,800
				Transfers	380
	1506			Property Loan Interest to Public Servants	380
				Capital Expenditure	5,250
				Rehabilitation and Improvement of Capital Assets	700
	2001			Buildings and Structures	200
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	300
				Acquisition of Capital Assets	3,550
	2102			Furniture and Office Equipment	900
	2103			Plant, Machinery and Equipment	2,300
	2108			Capital Payment for Leased Vehicles	350

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan-Apr)
				Capacity Building	600
	2401			Staff Training	600
001				Construction of New Office Building	400
	2104			Buildings and Structures	400
Total Expenditure					33,905
Total Financing					33,905
Domestic					33,905
11				Domestic Funds	33,905