

ESTIMATE 2014

4.2 SUMMARY OF EXPENDITURE BY PROGRAMME

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	1,135,689,638	652,449,350	1,788,138,988
02	Development Activities	212,708,882	598,152,130	810,861,012
	Total	1,348,398,520	1,250,601,480	2,599,000,000

ESTIMATE 2014

4.3 NATIONAL LEVEL FINANCING

Rs. '000

	2012	2013 Revised Estimate	2014 Estimate
Total Financing	2,192,233,077	2,566,996,280	2,599,000,000
Domestic	1,940,402,891	2,338,838,780	2,354,423,600
11 Domestic Funds	903,489,673	1,111,196,210	1,298,845,618
17 Foreign Finance Associated Costs	30,111,847	47,642,570	54,830,500
21 Special Law	1,006,801,371	1,180,000,000	1,000,747,482
Foreign	251,830,185	228,157,500	244,576,400
12 Foreign Loans	231,072,635	207,272,225	205,692,600
13 Foreign Grants	14,252,834	13,427,575	32,000,000
14 Reimbursable Foreign Loans	4,341,260	5,921,500	5,847,800
15 Reimbursable Foreign Grants	29,373	511,200	136,000
16 Counterpart Funds	2,134,083	1,025,000	900,000