

2026

2028

MAJOR
PUBLIC
INVESTMENT
PROJECTS

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

SRI LANKA

07.11.2025

Preface

‘Major Public Investment Projects 2026 – 2028’ elaborates the public investment projects included in the Annual Budget Estimates 2026. It describes the ongoing and new projects with a total estimated cost (TEC) over Rs. 250 million and the annual programmes which exceed the annual cost of Rs.1000 million. The ‘Major Public Investment Projects 2026 – 2028’ is presented in accordance with Section (20) (2) of the Public Financial Management Act, No. 44 of 2024.

It should be noted that certain public investment projects have been changed in nature at the implementation due to various reasons: the expected year of completion has been changed due to lock down, temporary suspension, freezing the allocation etc.; change in total estimated cost as a result of exchange rate fluctuations, additional payments to be made due to suspension of projects, reimbursement of funds and restructuring of projects; budgetary allocation made to meet the financial commitment after the physical completion of the project.

All values in the sectoral tables are in millions of rupees.

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Sector: General Education

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Education, Higher Education and Vocational Education																		
1	Primary Education	To provide furniture and office equipment including construction, renovation of buildings and structures in primary schools.	Annual				280	280		264	264		270	270		290	290	
2	Secondary Education	To provide plant, machinery, furniture and office equipment including construction- renovation of buildings and structures in national schools.	Annual				1,220	1,220		1,839	1,839		1,170	1,170		1,350	1,350	
3	Facilitate Education and Training of A/L Vocational Stream Students	Construction and renovation of buildings and structures	Annual				120	120										
4	Defence Service School	To construct buildings and structures in Defence College- Kurunegala and Defence School - Colombo		2025		250	210	210										
5	E-Thaksalawa	To provide plant, machinery and equipment for E-Thaksalawa programme	Annual				70	70		44	44		45	45		63	63	
6	Improvement of Sanitation Facilities	To construct toilets and provide water facilities for existing toilets in 139 provincial schools and 23 national schools, as well as in rural schools with minimal facilities.	2023	2025	524		524	524										
7	Disaster Mitigation and Safety Improvements in Schools	To construct retaining walls to improve the safety and security of both human and physical infrastructure in government schools	2025	2026	400		400	400		819	819		400	400		450	450	

Major Public Investment Projects 2026 – 2028

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Special Education	To provide teacher training, furniture and office equipment including construction- renovation of buildings and structures in schools relating to special education units	Annual				90	90		82	82		94	94		126	126	
9	Strengthening of Piriven Education	To provide teacher training, curricular development, furniture and office equipment including construction- renovation of buildings and structures in pirivens	Annual				210	210		310	310		369	369		420	420	
10	National and Provincial Resource Centers for Children with Special Education Needs	To upgrade the resource centers with necessary facilities for children with special education needs	2015	2026		73	33	33		16	16		19	19		23	23	
11	Teacher Development (Capacity Building)	To provide teacher training	2016	2026	1,000	46	68	68		96	96		100	100		100	100	
12	Teacher Colleges and Centers	To improve the infrastructure facilities of the teacher colleges and centers	Annual				288	288		207	207		254	254		261	261	
13	National Colleges of Education	To provide necessary facilities for National Colleges of Education	Annual				389	389		521	521		432	432		553	553	
14	Facility Improvement of National Colleges of Education	To construct buildings and structures in National Colleges of Education	Annual				825	825		2,000	2,000		2,000	2,000		2,000	2,000	
15	Improvement of Teacher Colleges and Centers	To construct buildings and structures in Teacher Colleges and Centers	Annual				280	280		99	99		200	200		200	200	
16	Establishment of National College of Education for Technology Stream (GOSL/KOICA)	To establish the National College of Education for Technology in Narangalla, Kuliyaipitiya.	2017	2026	6,582	4,766	2,496	1,370	1,126	768	643	125						

Major Public Investment Projects 2026 – 2028

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
17	Providing Electricity Facilities (through National Grid or Solar) for the Schools	To provide electricity to all schools currently without access, either through the national grid or through solar power	2016	2025	2,000	1,415	25	25										
18	Upgrading Plantation Schools to Secondary Level	To upgrade 25 schools in the plantation sector to secondary level	2016	2026	250	515	36	36		741	741							
19	Facilitate Dental Health Facilities in Schools	To rehabilitate and upgrade the dental centers in schools with appropriate equipment	2016	2025	250	245	9	9										
20	Providing Sanitary and Water Facilities for All Schools	To ensure the provision of adequate sanitary and safe drinking water facilities for all Primary and Secondary schools across the island.	2016	2025	4,000	7,184	50	50										
21	Upgrading Facilities of 3,577 Primary Schools	To upgrade 3,577 primary schools in the country with the required facilities	2016	2026	10,000	7,740	10	10		6	6							
22	Providing Facilities of Teacher Quarters and Rest Rooms etc. for Rural & Regional Schools	To facilitate the effective deployment of teachers particularly in the fields of Science, Mathematics, Information Technology and English with special emphasis on regional and rural schools	2016	2025	2,000	1,155	10	10										
23	Upgrading Facilities of 1,000 Secondary Schools	To provide other facilities such as activity rooms, laboratories, multimedia facilities, libraries with e-library facility for secondary schools	2016	2026	15,000	14,601	1,010	1,010		254	254	250	250		300	300		
24	Improve Facilities of 1,360 Schools which Were Not Included in Recent Projects	To improve the facilities and the quality of neglected schools by recent past years.	2016	2026	30,000	17,780	520	520		443	443							

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25	Construction of Multi-Ethnic Trilingual School in Polonnaruwa (GOSL/India)	To construct new school comprising classrooms, laboratories, a library, and necessary furniture and equipment, ensuring inclusive education for all children across different ethnic and religious backgrounds in the region.	2017	2026	1,200	207	438	338	100	350	350	300	300		200	200		
26	General Education Modernization Project (GOSL/WB)	To improve the quality and strengthen the stewardship of the general education system through curriculum modernization and diversification, teacher development, enhanced educational leadership and management, and the promotion of social equity and inclusion in education (National and Provincial Schools) – Some project activities are implemented by the Provincial Councils	2018	2027	4,759	4,215	1,200	500	700	1,885	635	1,250	1,885	635	1,250			
27	Qualitative Development Reforms in Education	To shift from an exam-centric, rote-learning model to one focused more on quality, relevance, practical skills, holistic development, continuous assessment, and preparing students for life & the labour market.	Annual				250	250		2,000	2,000	1,500	1,500		1,500	1,500		
28	Technological Education Development Projects (GOSL/OFID)	To ensure and promote equitable access to high quality technology education at the secondary level, with a particular focus on senior secondary technology education and vocational training	2018	2026	9,287	4,516	2,500	400	2,100	5,260	859	4,401	5,391	816	4,575			

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
29	Establishment of ICT Hubs Secondary Education (GOSL/ EDCF)	To establish a National Content Development Center and strengthen provincial and zonal ICT centers to facilitate for development and enhancement of e-learning content by schools.	2019	2026	9,030	1,100	1,100	150	950	575	75	500	6,000		6,000	3,000		3,000
30	Upgrading Schools in Plantation Areas (GOSL/India)	To upgrade nine plantation schools in the Central, Uva, Sabaragamuwa, and Southern Provinces.	2022	2026	600	235	236	36	200	236	36	200	236	36	200			
31	Schools Development Activities and Grants	To achieve DLI decided by Secondary Education Sector Improvement Programme, provision of school based development grant to ensure the equity in education	Annual				1,200	1,200										
32	Secondary Education Sector Improvement Programme -SESIP (GOSL/ADB)	To transform and align secondary education with the evolving needs of the labor force, focusing on enhancing the quality and relevance of secondary science, technology, mathematics, and commerce programs, while strengthening school capacity to implement education reforms and improving sector management capabilities.	2021	2026	75,000	40,551	2,400	2,400		90	90							
33	Enhance Language Competency	To improve students' English proficiency and confidence, enabling them to communicate effectively in personal, academic, and professional settings	2024	2027	500	500	300	300		169	169		300	300		300	300	
34	Improvement of Infrastructure Facilities in Schools	To establish a secure learning environment in schools by providing essential physical infrastructure.	2025	2027	9,600		2,000	2,000		5,000	5,000		2,400	2,400		2,500	2,500	
35	Modernization of School Education	To review the school system to prepare a national plan to relocate schools in rural and remote areas	2025	2027	500		500	500		1,020	1,020		1,500	1,500		1,500	1,500	

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Department of Examinations																		
36	Modernization of Printing Press	To purchase two color offset printing machines as the existing machines are outdated	2025	2026	324		324	324		100	100							
37	Digital Archiving of Certificates	To preserve fragile and aging documents to prevent further deterioration and loss of examination records	2025	2027	400		100	100		100	100							
Ministry of Plantation and Community Infrastructure																		
38	Establishment of SMART class room in Plantation Schools (India)	To integrate information and communication technology in plantation schools by providing well-maintained classrooms.	2024	2026	623		600	100	500	600	100	500						
Ministry of Public Administration, Provincial Councils and Local Government																		
39	General Education Modernization Project (GOSL/WB)	To contribution to provincial councils for enhance quality and strengthen stewardship of the general education system	2018	2025	16,835	13,684	3,150	3,150										
40	Completion of the activities under Nearest School is the Best School Project	To completion of construction activities initiated under the nearest school best school programme.	2025	2025	5,250		5,250	5,250										
New																		
Ministry of Education, Higher Education and Vocational Education																		
1	Providing Aesthetic Equipment for Improving Aesthetic Education	To provide aesthetic equipment to selected schools with the objective of enhancing aesthetic education	2026	2028	1,215					465	465		375	375		375	375	
2	Construction of Three Storied Classroom Building with Laboratories for A/L Section for Thurstan College	To re-construction of new three-storied classroom building with laboratories for advanced level section for Thurstan College	2026	2028	417					60	60		240	240		117	117	

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3	Construction of Primary Building for KU/Maliyadeva Boys College, Kurunegala	To construct a three-storied building to replace the existing structure which is in a dilapidated condition	2026	2028	392					137	137		212	212		43	43	
4	Development of School Hostel Facilities	To develop hostel facilities of 126 schools in all Island	2026	2028	1,008					400	400		400	400		208	208	
5	School Playground Development Project	To develop school playground with 400m running lane and modern facilities	2026	2029	2,011					503	503		503	503		423	423	
6	Establishing Activity-Based Learning (ABL) Centers for Commerce Scheme Students and Teachers	To enhance practical learning in commerce subjects by promoting collaborative learning, strengthening communication skills and fostering industry academic collaboration	2026	2028	289					75	75		75	75		139	139	
7	Construction of Teacher Quarters in Selected Plantation Schools	To address structural deficiency by constructing and providing teachers' quarters in selected 14 plantation schools	2026	2027	465					201	201		264	264				
8	Developing Physical Infrastructure and Providing Equipment to Provincial Education Departments, Zonal Education Offices, Divisional Educational Offices	To construct three-storied buildings and renovate existing buildings of provincial education departments, zonal education offices and divisional educational office	2026	2028	1,265					800	800		265	265		200	200	

Sector: Higher Education

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Education Higher Education, and Vocational Education																		
1	12 storied building for the Faculty of Medicine, University of Ruhuna	To increase the intake of medical undergraduates, and to construct a building that accommodates essential facilities needed for undergraduate education, clinical care, Lab services and health education.	2017	2026	3195	1,256	834	834		1,005	1,005							
2	Establishment of a Medical Faculty at Sabaragamuwa University - Phase I	To construct a para-clinical complex for the newly established Medical Faculty.	2023	2025	1,097	1,713	190	190										
3	Establishment of Professorial unit at Karapitiya Hospital	To Establish a new professorial ward complex comprising 8 wards, each with an approximate capacity of 60-80 beds.	2019	2026	1,300	1,305	500	500		935	935							
4	Establishment of a Center of Naval Studies and Shipping at University of Ruhuna	To establish a Southern Center for Naval Studies and Shipping to provide necessary facilities for the marine engineering and naval architecture degree programme.	2019	2026	1,168	865	113	113		35	35							
5	Development of Faculty of Allied Health Science at the University of Ruhuna	To construct a new faculty including the main building and supporting infrastructure for capacity building and institutional strengthening.	2020	2026	2,928	2,458	225	225		100	100							

Major Public Investment Projects 2026 – 2028

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Building Complex for the Faculty of Healthcare Sciences, Eastern University (GOSL/Kuwait)	To construct building complex for the Faculty of Healthcare Sciences of Eastern University of Sri Lanka.	2016	2026	10,379	5,644	2,400	360	2,040	2,016	316	1,700	236	36	200			
7	Wayamba Township Development Project (GOSL/Saudi)	To establish a partnership between the University and the surrounding community, strengthening the rural-urban relationship and making a significant impact on the vast catchment area of the University.	2017	2026	9,100	5,560	1,900	300	1,600	1,224	224	1,000	258	58	200			
8	Science & Technology Human Resources Development Project (GOSL/ADB)	To develop applied science and technology faculties at the University of Kelaniya, University of Rajarata, University of Sabaragamuwa, University of Sri Jayewardenepura and the University of Moratuwa aiming to nurture a new generation of graduates in applied science and technology equipped with market-relevant skills and entrepreneurial spirit.	2018	2025	46,771	29,835	12,300	1,054	11,246									
9	Construction of Building in Swami Vipulananda Aesthetic Institute of Batticaloa (GOSL/ India)	To strengthen the institutional capacity by constructing a New Auditorium	2020	2027	790		300	50	250	300	50	250	250	50	200	240	90	150

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Establishment of Faculty of Medicine at University of Sabaragamuwa Phase II (GOSI / Saudi)	To construct buildings including professorial unit to expand opportunities for medical education by establishing a new faculty.	2020	2026	13,964	4,642	6,430	880	5,550	6,421	1005	5,416	442	80	362			
11	Establishment of Medical Faculty, Moratuwa University, (GOSL/Kuwait)	To establish a Medical Faculty aimed at producing high-caliber professionals with specialized expertise.	2021	2026	5,985		37	3	34	300	250	50						
12	Research and Education Capacity Improvement in Dry Zone Agriculture - University of Jaffna (GOSL/JICA)	To develop qualified human resources to enhance agricultural productivity and improve adaptability to climate change in dry-zone agriculture	2022	2027	354	86	100	10	90	88	30	58	17	7	10			
13	Local Bank Loan obtained to establish 17 Storied Building Faculty of Medicine, University of Colombo	To Construct and Establish Center of excellence in teaching, learning, research and state of the art health care service through community integration	2024	2034	6,604	4,542	800	800		720	720							
14	Laboratory Facilities of Medical Faculty, University of Sri Jayewardenepura	To establish a state-of-the-art laboratory for Sri Lankan Scientists to conduct research.	2024	2025	614	497	212	212										
15	Scholarship for Undergraduate Degree Programmes at Highranking Universities (BP)	To develop a skilled and competitive workforce by providing advanced education and global exposure, thereby contributing to Sri Lanka's economic growth and sustainable development.	2025	2029	200		200	200		400	400		600	600		800	800	

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
1	Construction of Sewerage Treatment Plant for Male and Female Hostels of University of Vavuniya	To ensure a standard health and safety environment to the hostel students while creating hazards free and hygienic living space.	2026	2027	219					100	100		119	119				
2	Renovations of Hostels, University of Peradeniya	To renovate existing hostels for ensuring the health and safety of students residing at the University	2026	2027	2,452					400	400		2,052	2,052				
3	Establishment of Faculty of Medicine, Phase 1 Uva Wellassa University	To construct Pre-clinical Building, Administrative Building and Lecture Halls for the Faculty of Medicine (phase 01).	2026	2028	2,149					600	600		1,000	1,000		300	300	
4	Establishment of Professorial Unit, University of Moratuwa	To construct two buildings to accommodate professorial units of the Faculty of Medicine to deliver clinical education and academic functions.	2026	2029	3,594					640	640		1,400	1,400		1,250	1,250	
5	Providing Hostel Facilities for University Students	To provide adequate accommodation facilities for students in higher education, thereby creating a learning environment and enhancing quality of education.	2026	2035	26,625					1,500	1,500		2,000	2,000		2,500	2,500	
6	Establishment of a Professorial Unit in the Eastern University, at Teaching Hospital Batticaloa	To strengthen the healthcare system by simultaneously enhancing the quality of clinical training for medical undergraduates.	2026	2028	2,279					300	300		900	900		1,079	1,079	

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Construction of Laboratories, Workshops, and Lecture Halls Building for the Faculty of Technology Studies, Uva Wellassa University	To improve the quality of the technology stream by providing required facilities.	2026	2030	650					60	60		350	350		240	240	
8	Establishment of Laboratory Complex at Faculty of Agriculture, University of Ruhuna	To enhance practical skills of undergraduates of the Faculty of Agriculture while expanding services to the farming communities in the region.	2026	2028	2,342					600	600		1,000	1,000		831	831	
9	Laboratory Complex for Medical Laboratory Science at Faculty of Allied Health Sciences, University of Peradeniya	To enhance teaching and research capacity in alignment with international standards.	2026	2026	405					120	120		285	285				
10	Extension of the Department of Civil and Environmental Engineering Building to house the proposed Heavy Structural Engineering Laboratory and Coastal and Port Engineering Laboratory, University of Ruhuna	To enhance the quality of education by providing the necessary infrastructure and facilities.	2026	2027	1,454					400	400		1,050	1,050				

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Digital Transformation of the University of Kelaniya	To enhance teaching, learning, research, and outreach activities by digitally transforming the University.	2026	2027	476					100	100		376	376				
12	Construction of Building, Faculty of Allied Health Science and Faculty Dental Sciences, University of Sri Jayawardenepura	To construct a seven storied building to house all the Departments of the Faculty of Allied Health Sciences and facilities of the Faculty of Dental Sciences.	2026	2028	3,419					800	800		2,000	2,000		769	769	
13	Construction of Proposed Building for the Faculty of Business, University of Moratuwa	To construct a building complex to fulfill the academic needs.	2026	2029	1,486					300	300		1,500	1,500		186	186	
14	Construction of Two Storied Building for Student Complex for University of Vavuniya	To construct a centre that integrates a facilities for students and university community.	2026	2027	474					100	100		374	374				

Sector: Vocational Education

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Education, Higher Education and Vocational Education																		
1	TVET Career Platform Project in Sri Lanka (GoSL-KOICA)	Long-term: To establish policies and support systems for improving the employment outcomes of Sri Lanka's vocational and technical education graduates. Short-term: To strengthen career development guidance and employment support for vocational and technical education trainees.	2022	2026	1,760	31	300	15	315	720	20	700						
2	Vocational Training in Sri Lanka phase 11 (VTSL II) (GoSL-Germany)	The quality of Vocational Education and training provision is improved for all population groups in terms of labour market relevance access and environment sustainability	2019	2026	2,345	616	858	60	798	310	20	290						
3	Establishment of Colombo Vocational Training Center and Gampaha Technical College (Korea- Exim Bank)	Strengthening the building and construction courses in Technical and vocational education & Training (TVET) to meet the labour market demand in construction sector	2024	2025	440	2	490	30	460									
4	Modernizing of 7 Colleges of Technology / Technical Colleges	Completion of the modernization works of the selected 7 training centers	2021	2026	1,242	159	500	500		50	50							

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			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
1	Establish a Renewable Energy Training with AI, HUB (Asian Center for Energy Transition (ACET)) with CGTTI – Moratuwa, SLGTI – Kilinochchi and Proposed Training Institute in Solar Park – Hambanthota to bridge the Relationship and Reconciliation with South and North	This project expects to establish a Training Institute at the Solar Park – Hambanthota and to establish Renewable Energy Training Hub (ACET) through a collaborative initiative between CGTTI-Moratuwa, SLGTI-Kilinochchi, and proposed institute.	2026	2027	398					268	268		130	130				
2	Upgrade VT Centers to Centers of Excellence in each province	Upgrade selected VT centers into excellent centers in each province	2026	2028	4,050					2,000	2,000		1,000	1,000		1,050	1,050	
3	Skills Development System Transformation Programme	It is expected to improve its TVET sector through better curricula, quality standards, infrastructure, teacher training, industry partnerships, funding, and student support.	2026	2030	30,000					10	10		7,925		7,925	8,435		8,435

Sector: Youth Affairs and Sports

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Youth Affairs and Sports																		
1	Development of Provincial and District Sports Complexes	1. The establishment of sports complexes equipped with high- quality and complete sports facilities to cover all the provinces of the country, thereby attracting talented athletes from all over the island to sports. 2. To contribute to the economic and social development of the country by improving the sports skills of the youth	2011	2026	9,200	7,602	1,395	1,395		375	375							
2	Completion of Sports Stadium Kalmunai	Minimizing disruptions to educational activities due to having to go to training in faraway areas for school children and other athletes involved in sports, reducing transportation costs, preventing dropouts from sports by increasing physical fitness and bringing skills to a maximum level.	2019	2026	282	36	150	150		150	150							
3	Improvement of identified Sports School Facilities	To develop facilities in Sports Schools.	2020	2026	1,550	348	200	200										
4	Establishment of Sports Culture	1. To provide access to sports infrastructure facilities for the elderly community, youth community, sports clubs and schools who do not have access to adequate sports facilities. 2. To minimize government expenditure on developing sports infrastructure facilities by improving existing facilities and ensuring their optimal utilization.	2025	2027	1,600		500	500		565	565		535	535				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Programme for Provision of Sports Infrastructure Facilities for Schools and Sports Societies in Rural Areas	1. To identify children with sports talent at the regional level by improving access to sports for sports-loving school students. 2. To create a youth who is active and endowed with leadership qualities by improving access to sports for the sports-loving youth community 3. To promote the necessary sports infrastructure to build a systematic foundation for achieving national and international achievements from the sub-national level	2025	2027	1,200		300	300		450	450		450	450				
6	Digital Empowerment for youth: V4R & National Youth Services Council Digitalization Smart Youth App	To introduce V4R digital platform to the youth for transforming new ideas and concepts into marketable products by 2027.	2025	2027	259		30	30		165	165		64	64				
7	Renovation, Modification & Improvement of Multipurpose Hall at Youth Centre Maharagama for NYSC	To renovate and modify multipurpose hall and increase the lifetime of the national asset in order to provide infrastructure facility to conduct various programs for youth.	2025	2027	951		230	230		335	335		386	386				

Sector: Health

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Health and Mass Media																		
1	Sri Lanka Primary Healthcare System Enhancing Project (PHSEP)	Improve access and quality of primary healthcare services across all districts of Sri Lanka	2024	2028	52,709		12,190	2,195	9,995	8,000	1,245	6,755	11,911	1,675	10,235	7,189	1,257	5,932
2	Construction of ETU Building - NH Kandy	To establish Accident and Emergency Treatment Units (ETU) in selected hospitals according to the A & E Policy	2014	2027	788	4,236	178	178		300	300		170	170		300	300	
3	Construction of ETU Building - DGH Trincomelee		2014	2027	1,075		200	200		200	200		260	260		400	400	
4	Construction of ETU Building - TH Kegalle		2014	2026	2,095		600	600		500	500		890	890		400	400	
5	Construction of ETU Building - DGH Ampara		2014	2027	1,589		200	200		250	250		375	375		100	100	
6	Construction of ETU Building - DGH Chilaw		2014	2026	4,386		300	300		500	500		1,500	1,500		1,927	1,927	
7	Improvement of ETU Facilities of Hospitals under the Line Ministry		2014	2026	2,637					650	650		627	627		600	600	
8	Construction of a three-story oncology unit at TH Ratnapura (Stage II).		Enhance the treatment capacity of TH Rathnapura	2025	2027		709	205	248	248		300	300					
9	Medical Ward Complex at DGH Chilaw	Enhance the treatment capacity of DGH Chilaw	2014	2026	718	257				150	150		650	650				
10	Construction of Ministry Building (16-storied building)	Office building for Ministry of Health	2016	2027	14,549	3,998	3,000	3,000		3,000	3,000		4,825	4,825				
11	Construction of National Stroke Centre at Base Hospital Mulleriyawa	Construction of National Stroke Centre	2014	2026	1,111	460	200	200		300	300		322	322				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
12	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	Completion of bunker construction at 10 hospitals and installation of equipment (LINAC).	2014	2026	6,872	4,217	3,750	3,750		2,750	2,750							
13	Construction of Cancer Hospitals at Karapitiya, Kandy and <u>Thellipallai</u>	Complete construction of Cancer Hospitals at Thellipallai	2016	2021	3,000	1,612												
14	Upgrading Health facilities of selected hospitals (13 nos.)	New Hospital Buildings for selected 13 hospitals in Sri Lanka (Medirigiriya, Padaviya, Rikillagaskada, Kalawana, Samanthurai, Pothuvil, Mahiyanganaya, Eravur, Walasmulla, Aluthgama, Darga Town, Kalpitiya & Meerigama	2019	2025	15,292	13,281	630	630										
15	Establish Bone Marrow Transplant Unit at TH-Kandy	Construction of seven-storied building	2017	2027	3,373	1,006	250	250		400	400		1,402	1,402				
16	Construction of Heart Centre at Lady Ridgeway Hospital	Construction of twelve-storied building	2018	2026	6,219	1,509	1,600	1,600		200	200							
17	Establishment of highly specialized Obstetric centers in Colombo, De Zoyza Maternity Hospital	Construction of building at De Zoyza Maternity Hospital (DMH) Colombo	2018	2026	1,844	259	180	180		73	73		95	95				
18	A Neonatal and Obstetrics Reference Center for the De Zoyza Maternity Hospital (UK _ Sampath Bank)	Construction of building at De Zoyza Maternity Hospital (DMH) Colombo	2019	2026	6,162	2,045				537	537		1,500	1,500		700	700	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
19	Health System Enhancement Project	Strengthening primary healthcare in the North Central, Central, Sabaragamuwa, and Uva Provinces, enhancing health and disease surveillance capacity, and supporting policy development and project management—through the physical infrastructure development of PMCUs and DHs.	2018	2026	10,300	25,002	2,756	305	2,450	2,400	360	2,040						
20	Health System Enhancement Project - Additional Financing – ADB	Provision of medical equipment, reagents, consumables, and risk communication activities to prevent the spread of COVID-19.	2021	2026	25,000		7,175	570	6,605	8,035	1,055	6,980						
21	Health and Medical Services Improvement Project (JICA)	Service improvement at the hospitals of TH Kandy, TH Anuradhapura, TH Kurunegala, PGH Badulla, DGH Trincomalee, MLT Training School Colombo, MLT Training School Peradeniya, MLT Training School Kalutara and BME Division Colombo	2018	2026	16,594	575	1,200	200	1,000	4,500	500	4,000	7,500	500	7,000			
22	Construction of Surgical Wards and Operation theatre Complex - DGH Monaragala	Improvement of Surgical and Theatre facilities	2019	2027	2,962	342	200	200		500	500		500	500		640	640	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
23	Construction of a Ten-stories Building at the PGH Badulla	Improvement of patient care and teaching practices at TH Badulla.	2018	2027	6,998	998	500	500		1,000	1,000		2,000	2,000		5,709	5,709	
24	Establishment of Cardiology unit with Cath Lab at DGH Ampara	Enhance access to high-quality cardiac care services in the Ampara District.	2021	2027	720	53	200	200		230	230		186	186				
25	Capacity Building of Biomedical Engineering Services in Sri Lanka (KOFIH)	Renovation and remodeling of BES centers, Provision of BME tools and testing equipment, Provision of service vehicle and machinery, Establishment of inventory management system and Capacity building of biomedical engineers.	2019	2026	1,440	195	1,730	290	1,440	1,000	160	840						
26	Programme to improve Non-Communicable Disease Treatment Facilities at the Sri Jayawardhanapura General Hospital (GOSL/GOJ)	Supply of and installation of Liver and other Surgical Equipment, Supply of and installation of Ophthalmic Instruments, Supply of and installation of Angio CT machine and Establishment of Dental Unit	2024	2025	1,265	124	1,017	267	750									

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
27	Project for the Improvement of Infectious Waste Management (GOSL/JICA)	Improvement of Infectious Waste Management at the hospitals of Rathnapura, Embilipitiya, Rikillagaskada, Meerigama, Nakulugamuwa, Mahiyanganaya, Puttalam, Mannar, Kurunegala, Avissawella, Medirigiriya, Welikanda, Trincomalee, Hambanthota and Kilinochchi	2024	2026	1,520	188	360	180	180	70	20	50						
28	Establishment of Cardiopulmonary Resuscitation Unit - TH Badulla	Establishment of Cath Lab at TH- Badulla	2024	2026	300		265	265										
29	Construction of Surgical Medical Unit TH Karapitiya	Construction of surgical and medical wards complex	2016	2026	1,326	454	475	475		500	500							
30	Construction of Cardiac Care Complex, Rathnapura	Enhance access to high-quality cardiac care services at TH Ratnapura.	2021	2026	1,575	178	400	400		500	500		2,342	2,342				
31	Construction of Cancer Unit - TH Kandy	Development of cancer units at TH Kandy	2016	2026	3,862	1,612	620	620		420	420		1,920	1,920				
32	Construction of five- Story Building at BH Kalawana	Construction of five- Story Building at BH Kalawana	2025	2027	315		200	200		300	300							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
33	Completion of the construction of a three-story building at DGH Embilipitiya	Completion of the three floors of the partly completed building at DGH Embilipitiya.	2025	2026	289		289	289		100	100							
34	Health Information and Quality Improvement (Global Fund)	Development of integrated health systems, including Health Information Management System (HIMS) and M&E, Laboratory Management Information System (LMIS), healthcare quality and safety, training of paramedical staff, and tuberculosis control.	2021	2026	4,948	1,216	6,631	497	6,134	3,000		3,000						
35	Mental Health Development	Implement medium-term programme to expand the awareness and counselling services for mental health issues giving special attention for students and adolescents	2025	2029	170					100	100		200	200				
36	Provision of healthcare treatment for Children with Neurodevelopmental Disabilities, including Autism	Implement a 5-year national program to improve health, education and service facilities for children with neurodevelopmental disabilities, including autism across all 25 districts of Sri Lanka	2025	2028	489					100	100							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
37	Manufacturing of Assistive Devices Locally	Implement a comprehensive programme to expand locally manufacturing facilities of assistive devices in all provinces	2025	2028	700					200	200		203	203		382	382	
38	Human Resource Development	Enhancement of the skills and capacities of healthcare professionals across the country	Annual				2,431	2,431		2,235	2,235		3,630	3,630		4,700	4,700	
39	Medical Research	Promote medical research culture	Annual				233	233		650	650		1,095	1,095		1,158	1,158	
40	Medical Supplies	Provide Pharmaceuticals for health institutions	Annual				214	214		1,625	1,625		2,175	2,175		3,175	3,175	
41	Blood Bank Equipment	Provision of Blood Bank Equipment to Hospitals	Annual				500	500		1,100	1,100		1,200	1,200		1,500	1,500	
42	Bio Medical Equipment	Provision of Bio-medical Equipment to Hospitals	Annual				13,325	13,325		13,500	13,500		14,000	14,000		15,500	15,500	
43	Lab apparatus	Procurement of Lab apparatus to Hospitals	Annual				2,000	2,000		1,300	1,300		1,500	1,500		2,000	2,000	
44	Maintenance of Medical Equipment	Maintenance of medical equipment in public healthcare institutions	Annual				10,000	10,000		8,400	8,400		10,000	10,000		12,500	12,500	
45	Improvement in Mechanical, Electrical and Sewerage Systems	Improvement of mechanical, electrical, and sewage systems in Hospitals	Annual				3,000	3,000		3,000	3,000		1,500	1,500		1,000	1,000	
New																		
1	Strengthening Integrated Health Care for Universal Health Coverage Program	improve access and quality of Secondary healthcare services across all districts of Sri Lanka	2026	2030	31,000					1,250	1,250		4,200	4,200		4,000	4,000	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Fleming Fund Phase II Project	Strengthening of the surveillance system in Sri Lanka across Human Health, Animal Health, Environmental and Food sectors	2026	2027	343					150		150	150		150			
3	Maternal and Early childhood Nutrition Services Project	Increasing access to selected community-based nutrition interventions for pregnant and lactating mothers and children under five in four nutritionally vulnerable districts namely; Nuwaraeliya, Rathnapura, Polonnaruwa and Trincomalee and improving the capacity of Thriposha Limited to produce rice-based Triposha	2026	2028	870					450		450	285		285	175		175
4	Integrated On Health Pandemic Preparedness & Response Strengthening Project	Strengthen pandemic preparedness and response capacities of One Health member institutions	2026	2028	5,430					1,630	40	1,590	2,170		2,170	1,625		1,625
5	Construct a four-storied building for establishment of proposed Operating Theatre, Endoscopy Unit and Thoracic pre-op wards in Teaching Hospital (TH), Kurunegala	Improve treatment capacity of TH-Kurunegala	2026	2028	1,892					100	100	600	600			1,210	1,210	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Primary Healthcare Strengthening through building up comprehensive NCD Management Capacities	Building up comprehensive NCD Management Capacities and improve selected primary care facilities in Western and Sabaragamuwa provinces	2026	2031	2,433					500	50	450	690	687	3	116		166
7	Surgical and Maternity care with radiology department - DGH-Matale	Improve infrastructure and radiological service facilities at DGH-Mathale	2026	2029	2,980					100	100		500	500		650	650	
8	OPD and specialized unit at the Institute of Oral Health (IOH) , Maharagama	Construct of five-storied State-of –Art Oral Health complex with the facilities of Out Patient Door (OPD), ETU, Radiology department, Orthodontic unit, dental laboratory and facilities for training.	2026	2028	2,240					100	100		450	450		900	900	
9	Five stories building for institute of forensic medicine and toxicology (JMO’s Office- Colombo)	Construction of a five-storied building for the Institute of Forensic Medicine and Toxicology	2026	2028	1,519					100	100							
10	Construction of Accident and Emergency Treatment and Related service building complex – Phase 01&02 - TH Anuradhapura	Construct a five-storied building Including equipment requirement to establish a dedicated A&E unit, with 02 ward complexes for Orthopedic unit and 8-bed operation theater and 6-bed ICU	2026	2028	6,519					200	200		1,000	1,000		1,100	1,100	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Construction Consultant's & Medical Officer's Quarters - TH Anuradhapura	Construction of new, well-equipped residential units for 50 Consultants and 100 Medical Officers	2026	2028	2,200					50	50		100	100				
12	Extension of Radiology Department -TH Batticaloa	Expand the radiology service facilities at the TH Batticaloa	2026	2027	251					100	100		171	171				
13	Construction of National Heart Centre (NHC) at NHSL	Establish a 16-storied national cardiology and cardiothoracic care center	2026	2029	12,080					200	200		2,500	2,500		7,500	7,500	

Sector: Culture and Heritage

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028			
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	
Ongoing																			
Ministry of Buddhasasana, Religious and Cultural Affairs																			
1	Solar facilitation for religious places	Providing Solar facilities for selected religious places	2024	2027	4,200		1,130		1,130	1,240		1,240	1,440		1,440	1,440		1,440	
2	Renovation of John De Silva Theater - Stage 1 & 2	Provide facilities to artistes and general public	2019	2026	2,013	336	500	500		201	201		70	70					
3	Modernization of Art Gallery	Provide facilities to artistes and general public	2019	2026	302	226	120	120		32	32		6	6					
4	Renovation of Archives Main Building	Infrastructure development of Department of National Archives	2019	2026	2,229	558	981	981		1,000	1,000		345	345		65	65		
5	Installation of a Mobile Racking System for the main building of the National Archives (Phase-01)	Maximum utilization of available space for expansion of facilities for safe deposit of documents	2019	2026	1,242	133	380	380		74	74		20	20					
6	Establishment of a Digital Repository in Department of National Archives (Phase I)	Streamlining digital document management	2021	2029	294		65	65		76	76		20	20					
7	Sacred Area Development	Develop underdeveloped sacred religious places	Annual						25	25	25	25		28	28		29	29	
8	Development of Rural Buddhist Temples	To fulfill the physical development requirement of temples which essential for promotion of Buddhism	Annual					111	111		126	126		150	150		170	170	
9	Punnyagrama Drug Prevention Programme	To aware the society for preventing drug usage and to promote social values	Annual					10	10		10	10		10	10		10	10	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Facilitation of Sasaraksha Mandalaya	Enhancing Buddhist activities	Annual				2	2										
11	Seelamatha Institutional Development	Strengthening Seelamatha Dhamma Education	Annual				20	20		20	20		14	14		16	16	
12	Development of Facilities for Pilgrims (Churches under the Pilgrims Ordinance)	Facilitating for pilgrims	Annual				40	40		25	25		28	28		30	30	
13	Development of Christian Religious Places with Archeological Value	Conservation of Christian religious places	Annual				7	7		8	8		9	9		9	9	
14	Facilitate Christian Religious Places and Churches	Develop infrastructure facilities in Christian religious places	Annual				10	10		38	38		39	39		40	40	
15	Renovation, Rehabilitation of Infrastructure Facilities of Hindu Temples	Develop infrastructure facilities in Hindu religious places	Annual				36	36		42	42		37	37		38	38	
16	Furniture for Dhamma Schools (Hindu Religion)	Enhancement of Hindu Daham Education	Annual							3	3		3	3		3	3	
17	Completion of Construction of Islamic Cultural Centers and Improvement of Mosque	Enhancement of Islamic religious and cultural places	Annual				15	15		22	22		24	24		26	26	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
18	Archival Management Project	Infrastructure development of Department of National Archives	Annual				32	32		35	35		37	37		38	38	
19	Completion of the construction of Cultural Centers	Enhance Cultural involvement of students	Annual				61	61		190	190		80	80		90	90	
20	Heritage Conservation of Intangible Assets	Preservation of intangible heritage assets	Annual				30	30		64	64		64	64		66	66	
21	Heritage Promotion and Preserving Native People	Preservation and Conservation of Indigenous People	Annual				5	5		21	21		21	21		23	23	
22	Uthru Dakunu Mithuru Sevana – Mihinthala	Preservation on Mihinthala religious place	Annual				3	3		3	3		3	3		4	4	
23	Rajagalathenna Archaeological Sites Conservation and Preservation Project	Conservation and Preservation of Rajagalathenna	Annual				20	20		3	3		3	3		4	4	
24	Exploration, Excavation and Research of Archeological Sites and Monuments	Conservation and Preservation of required archeological sites in Sri Lanka	Annual				10	10		13	13		15	15		16	16	
25	Conservation Maintenance of Archeological Sites and Monuments	Conservation and Maintenance of archeological sites in Sri Lanka	Annual				254	254		169	169		170	170		175	175	
26	Promotion and Exhibition of Archeological Sites and Monuments	Promotion and Exhibition of Archeological Sites and Monuments in Sri Lanka	Annual				45	45		34	34		35	35		37	37	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
27	Ritigala Archeological Sites Conservation and Preservation Project	Conservation and Preservation of Ritigala Archeological Site	Annual				2	2										
28	Maintenance of Kenniya Hot Water Wells	Maintenance of Hot Water Wells Kenniya	Annual				2	2		3	3		2	2		2	2	
29	Local Gant for Archeological Activities	Conservation, preservation, maintenance, exploration, preservation and research of archeological sites in Sri Lanka	Annual				204	204		105	105		125	125		136	136	
30	Improvements of Regional Museums	Enhance regional museums	Annual				75	75		85	85		120	120		130	130	

Sector: Digital Economy

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Digital Economy																		
1	e-NIC	The project focuses on issuing eNIC (electronic National Identity Cards) and creating a National Persons' Registry	2015	2025	8,000	2,989	2,000	2,000										
2	Sri Lanka Unique Digital Identity (SLUDI) (integrated with e NIC)	The project aims to create a trusted, unique, secure, and accurate digital identity system for all Sri Lankans aged 15 and above, using biometric capabilities such as iris, facial, and fingerprint recognition.	2021	2028	3,000	53	184	184		2,110	2,110		3,000	3,000		3,700	3,700	
3	Electronic Payment System	Establishment of government online payment platform (govPay)	2023	2028	200	200	85	85		44	44		36	36		31	31	
Projects implemented by ICTA																		
4	ICT Solution for Government Analyst Department (GAD)	To increasing the efficiency and effectiveness of the processes carried out by GAD. Both internal and external stakeholders of GAD and citizens will be benefited in numerous ways by introducing proper ICT solutions.	2016	2025	40	30	3	3										
5	Technology Industry Development Program	To improve competitiveness of the IT BPM industry and enhance job opportunities through new technology-based businesses	2021	2025	759	3	108	108										
6	Start-up and Scale up Program	To improved competitiveness of the Technology Industry of Sri Lanka	2021	2025	625	14	24	24										

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Capacity Building for Digitally inclusive Sri Lanka	The project aims at empowering citizens to adopt digital technologies, enhancing education to create a future-ready and employable workforce, and improving the capacities and digital competencies of government employees.	2021	2025	1,055	4	240	240										
Projects implemented by SLCERT																		
8	National Cyber Security Operation Center (NCSOC)	Provide real-time monitoring and response to cyber security threats targeting critical government organizations.	2016	2026	1,300	446	338	338		470	470							
9	National Certificate Authority (NCA)	To create an enabling environment to provide trusted digital communications	2016	2025	622	460	123	123										
10	Establishment of a threat hunting and Malware Analysis Lab	Provide real-time cyber threat intelligence and assess the cyber threat landscape of online applications of 150 government organizations to proactively evaluate their cyber security readiness	2020	2027	296		171	171		63	63		63	63				
New																		
Ministry of Digital Economy																		
1	DEA Strengthening and Inter-Ministerial Coordination Platform	To establish and operationalize the Digital Economy Authority (DEA) and its Inter-Ministerial Coordination Digital Mechanism Secretariat [1] to serve as the national institutional anchor for digital economy strategy, cross-government digital coordination, and regulatory enablement.	2025	2030	11,019		560	560		949	949		1,500	1,500		1,700	1,700	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Digital Government Transformation Program – Phase 1	To build a digitally enabled, citizen-centric government by establishing foundational digital infrastructure, identity verification systems, modular service marketplaces, and AI-augmented user experiences—delivering a modern public service experience through secure, scalable platforms.	2025	2030	15,468		425	425		1,715	1,715		2,202	2,202		2,710	2,710	
3	Accelerating Sri Lanka’s Digital Industry and Innovation Ecosystem	To accelerate the development of Sri Lanka’s digital industry and innovation ecosystem by fostering a globally competitive startup sector, building an AI-ready workforce, and strengthening the monetization and export readiness of local tech products and services.	2025	2030	9,235		365	365		750	750		1,200	1,200		1,500	1,500	
4	Digital Revenue Economy Enablement and Acceleration Initiative	To establish a foundation for a sustainable and inclusive digital revenue economy in Sri Lanka by enabling DPI-driven services, SME digital transformation, monetization of public APIs, and digital payment system integration — thereby expanding economic participation and fiscal innovation. These objectives are designed to realize the government's target of achieving a USD 15 billion digital economy by 2030.	2025	2030	3,773		275	275		655	655		1,000	1,000		1,200	1,200	
5	Strategic Industries Digital Enablement Initiative	To catalyze digital transformation across high-impact strategic industries in Sri Lanka— agriculture, fisheries, tourism, manufacturing, — through DPI adoption, Industry 4.0 frameworks, and data-driven service enablement, improving competitiveness, livelihoods, and sustainable economic growth.	2025	2030	7,225		275	275		350	350		750	750		1,000	1,000	
6	Advancing Digital Skills and Capacity Building in Sri Lanka	To develop a digitally empowered, inclusive, and industry-aligned workforce in Sri Lanka by providing foundational and advanced digital skills, fostering AI aptitude, and building institutional mechanisms for capacity building through certification, mentorship, and data-driven policy making.	2025	2030	4,878		1,100	1,100		550	550		850	850		1,000	1,000	

Sector: Mass Media

S. No.	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Health and Mass Media																		
1	Digitalization of Terrestrial Television Broadcasting Project (GOSL / JICA)	The objective of the project is to promote the effective utilization of frequency resources and to develop the information communication infrastructure for enhancing the accessibility to variety of information.	2021	2028	32,000	7	150		150	1,250	250	1,000	2,000	500	1,500	18,600	3,600	15,000
New																		
1	Developing and Upgrading Printing Process through Obtaining Modern Printing Machineries and equipment	Increasing the printing capacity of the Government Printing Department through the purchase of modern technological printing machines and related equipment and the operation of such machines,	2026	2030	5,991					1,576	1,576		1,360	1,360		1,500	1,500	

Sector: Science and Technology

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Science and Technology																		
1	Strengthening of the National Quality Infrastructure (NQI) Systems	Budget Proposal 2025 - With the objective of fulfilling the desired outcome of the NQI system in the country, testing and calibration labs, referral centers, the referral Center for health research on cancerous inputs, Universities and other conformity assessment bodies inclusive of Industrial Technology Institute will also be developed with an effective coordination mechanism to have efficient service delivery for clients.	2025	2027	1,750		750	750		377	377		460	460		163	163	
Presidential Secretariat																		
2	National Initiative for Research and Development Commercialization	Budget Proposal - to create an Innovation Invention Fund for commercialization of Research Findings	2025	2027	2,500		1,000	1,000		1,286	1,286		714	714				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
Ministry of Science and Technology																		
1	Scaling Up Eco-Friendly Biofilm Bio fertilizer (BFBF) of NIFS (PPP)	Project aims at expanding the application of an eco-friendly Biofilm Bio-fertilizer (BFBF) in paddy cultivation, with the objective of reducing the cost of chemical fertilizer and also minimize adverse consequences of chemical fertilizers to human as well as to the environment.	2026	2028	292 (40 domestic funds)					13	13		13	13		13	13	
Presidential Secretariat																		
2	Establishment of South Asian Regional Quality Assurance Education & Training Centre with Collaboration of SAARC Development Fund	To establish South Asian Regional Quality Assurance Education & Training Centre	2026	2028	1,760					1,080	60	1,020	300	100	200	380	54	326

Sector: Agriculture

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Agriculture, Livestock , Land and Irrigation																		
1	Climate Smart Irrigated Agriculture Project (CSIAP) (Inclusive of CERC)	To improve the productivity and climate resilience of smallholder Agriculture in selected hotspot areas, through promoting climate smart agriculture & agriculture technology.	2019	2026	37,500	24,174	8,765	1,265	7,500	4,000	500	3,500						
2	Smallholder Agribusiness Partnership Programme (SAPP)	To integrate smallholder farmers/producers in more sustainable and commercially oriented (competitive) production and marketing systems for increased incomes.	2017	2026	17,170	14,111	3,470	780	2,690	1,670	250	1,420						
3	Agriculture Sector Modernization Project - Component 02 (ASMP)	To support increasing agriculture productivity, improving market access and enhancing value addition of smallholder farmers and agribusiness in the project areas.	2017	2026	24,762	22,177	2,830	262	2,568	25	25							
4	Smallholder Agribusiness Resilience Project (SARP)	To contribute to Sri Lanka's smallholder poverty reduction and food security in the dry zone region. The development objective is to build resilience and market participation of 40,000 rural smallholder households in the project area with women and youth.	2021	2027	14,742	605	5,363	381	4,982	9,316	877	8,439	2,402	1,115	1,287			

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Special Program for Food Security and Technology	To support activities which are aimed on assuring food security such as; increase productivity and production of specific crops, promotion of agro based industries and entrepreneurship development, management of water & soil nutrients and crop protection.	Annual				640	567	73	300	300		350	350		400	400	
6	Development of Minor Irrigation, Village Tank Cascade Systems and Abandoned Paddy Lands	To enhance the cultivation of other field crops in abandoned and under-utilized paddy lands and improve productivity of agriculture lands.	Annual				3,500	3,500		3,000	3,000		3,200	3,200		3,500	3,500	
7	National Seed Production and Purchasing Programme	To increase the food production in the country by improving seed production.	Annual				1,250	1,250		1,250	1,250		1,313	1,313		1,378	1,378	
8	Accelerated Seed Farms Development Programme	To provide infrastructure facilities in the seed farms to increase the productivity.	Annual				600	600		500	500		525	525		551	551	
9	Development of Youth Entrepreneurs in Agriculture & Industry sector	To promote youth engagement in agriculture by facilitating youth entrepreneurship development.	Annual				500	500		750	750		800	800		900	900	
10	Production Enhancement of Other Field Crops	To increase the national production of other field crops to substitute imports by providing technology and strengthening value chains.	Annual				500	500		800	800		840	840		880	880	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Integrated Rurban Development and Climate Resilience Project	To develop agriculture sector through improving productivity, competitiveness and climate resilience.	2025	2030	36,000		40	10	30	1,500	100	1,400	3,000	150	2,850	4,000	175	3,825
Ministry of Justice and National Integration																		
12	Construction of 3000 Rain Water Harvesting Systems in Jaffna District - ONUR Project (India)	Construction of 3000 Rain Water harvesting systems in Jaffna District.	2017	2026	421	115	240	40	200	426		426	428		428	439		439
New																		
Ministry of Finance, Planning and Economic Development																		
1	Agriculture Value Chain Finance and Commercialization Programme	To develop agri food value chains into inclusive, sustainable and resilient value chains by increasing competitiveness, promoting agri exports and encouraging food imports	2026	2030	30,000					6,200		6,200	6,200		6,200	9,300		9,300

Sector: Livestock

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Agriculture, Livestock , Land and Irrigation																		
1	Development of Small and Medium Scale Livestock Development	To develop dairy, poultry, goat and swine farmers by providing subsidized farm inputs, quality improvement of milk and milk products, encourage Good Animal Husbandry Practices (GAHP) and eco-friendly livestock farming.	Annual				250	250		250	250		300	300		350	350	
Ministry of Transport, Highways, Ports and Civil Aviation																		
2	Promotion of Young Dairy Entrepreneurs through Improvement of Dairy Value Chain –Inclusive Connectivity Development Project Component 2	To strengthen milk production and value addition by promoting youth entrepreneurship in dairy sector.	2025	2027	2,977													
3	Revitalizing of Milk Value Addition and Strengthening of Liquid Milk Marketing Network in Jaffna District- Inclusive Connectivity Development Project Component 2	To improve value addition and processing facility to strengthen milk marketing network.	2025	2027	51		303	3	300	1,514	14	1,500	1,211	11	1,200			

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
Ministry of Agriculture, Livestock , Land and Irrigation																		
1	Project on Improvement of Productivity in Dairy Sector	To improve milk productivity of small scale dairy farmers through strengthening the service delivery of Department of Animal Production and Health and respective provincial departments in the areas of vaccine production, disease testing, and animal breeding and feed production.	2026	2027	1,050					385	30	355	665	70	595			

Sector: Plantation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Plantation and Community Infrastructure																		
1	Cadastral Surveys in the Plantation Sector	Cadastral surveying and mapping, Monitoring the cadastral survey activities and coordinating with RPCs and other stakeholders on cadastral survey issues.	2018	2027	700	313	110	110		110	110		120	120				
2	Control and Suppression of diseases in Coconut cultivation	Management of Weligama Coconut Leaf Wilt disease (WCLWD) in the protective Zone by Coconut Research Institute and diseased Zone by Coconut Cultivation Board and Seedling Distribution for selected GN Divisions.	2023	2026	312	162	84	84		174	174		175	175		176	176	
3	Agriculture Sector Modernization Project (GOSL/ WB)	Supporting to increase agriculture productivity, improving market access and enhancing value addition of smallholder farmers and agribusiness in the project area.	2017	2025	10,800	10,031	384	184	200									
4	Enhancement of coconut production through establishment of Northern coconut triangle	To increase the annual coconut yield by 100 Mn nuts and to increase export income by USD 70 Mn through export of coconut and related products and thereby, to encourage local and foreign investors for the development of the coconut plantation industry.	2025	2027	2,752		500	500		600	600		700	700				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Providing underutilized lands for investments	To increase efficient and effective land utilization and productivity enhancement of underutilized lands in the plantation and agriculture sectors.	2025	2026	425		250	250		175	175							
6	Cinnamon Gate	Establish and Promote the brand name “Ceylon true Cinnamon” in both local and international market, maintain ex-situ genetic conservation, establish cinnamon based information Centre, Promote agro-culture tourism and introduce modernized theme park concept.	2021	2025	442	47	275	275										
7	Assisting the Farmers for Revitalizing Ceylon Cinnamon Industry	Transforming Sri Lanka's cinnamon industry through achieving sustainable growth and global competitiveness.	2025	2027	453		100	100		250	250	150	150					
8	Infrastructure Development in the Estate Sector	Restore living conditions for estate families affected by disasters through improve line housing and amenities, Establish hygienic water and sanitation facilities, Ensuring a healthier environment, Empower estate youth, Enhance economic and social status of plantation community through livelihood projects and community development.	Annual				500	500		1,985	1,985	2,000	2,000		3,500	3,500		

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ministry of Agriculture, Livestock, Land and Irrigation																		
9	Assisting the Farmers for Export Crop Development	To increase the Export Agriculture Crop (EAC) production by 30% by 2030, and to increase Export income of the EAC of Sri Lanka by 80% by 2030 compared to 2024.		Annual			1,000	1,000		1,164	1,164		1,200	1,200		1,500	1,500	
New																		
Ministry of Plantation and Community Infrastructure																		
1	Building tomorrow together: Renovating CDCs in Sri Lanka's Plantation Communities	To renovate and upgrade 50 Early Childhood Development Centers (CDCs) in Sri Lanka's plantation communities, ensuring improved facilities, safety standards, and accessibility.	2026	2026	293					293	293							
2	Increasing the productivity of abandoned mature rubber cultivations through rehabilitation	To rehabilitate abandoned matured rubber cultivations to increase production and thereby, increase exports.	2026	2028	1,212					296	296		400	400		500	500	

Sector: Fisheries

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Fisheries, Aquatic and Ocean Resources																		
1	Development and Conservation of Lagoons	Development and conservation of the aquatic environment around lagoons and inland reservoirs.	2018	2026	4,200	2,795	100	100		150	150		400	400		600	600	
2	Development of Myliddy Fishery Harbour	Re- Activation of Myliddy Fishery Harbour (Stage I, II, & III) - safe berthing facilities, increase fish production.	2021	2027	766	524	200	200		220	220							
3	Construction of Gandara Fishery Harbour	Developing a fishery harbor of adequate capacity in Gandara, which would provide safe navigational access and shelter for a variety of fishing crafts throughout the year.	2020	2026	11,354	8,081	3,650	3,650		1,366	1,366							
4	Construction of Rekawa Anchorage	Construction of Rekawa Anchorage-Safe Berthing Facilities.	2020	2026	379	371	10	10		22	22		100	100		350	350	
5	Construction of Mawella Anchorage	Construction of the Mawella Anchorage - Safe Berthing Facilities & mitigation measures to the erosion.	2020	2025	380	324	20	20										

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Fisheries Industry Development in Northern Region	Uplift costal fisheries sector by providing sophisticated landing site facilities and ensure safe navigation, mitigate post-harvest losses and providing adequate animal protein for consumers, empower fisheries societies, strengthen national economy by uplifting living standards of costal fishers.	2024	2025	500	185	280	280										
New																		
1	Improvement works at Inginiyagala, Murutawela, Dambulla, Iranamadu, Sevanapitiya, Kalawewa, Nuwara Eliya and Udawalawe (Tilapia, Carp & New). Pambala, Kahandamodara, Kallarawa Aquaculture Development Centers of NAQDA in order to enhance the fish/prawn seed production (NAQDA)	To increase fish seed supply and improve availability of quality freshwater fish.	2026	2027	250						100	100		150	150			

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Improved Management of the Marine Resources in Sri Lanka Phase III (NARA/ Norway)	To strengthen fisheries research and management capacity within the Sri Lankan government, improve fisheries landing statistics and assessment data and strengthen capacity to plan, conduct and report on fisheries independent surveys.	2026	2029	710					158	40	118						
3	Rehabilitation of Karainagar Boat Yard of Cey - Nor Foundation Limited (Indian Grant)	To commence operation and create job opportunities by completion of the Karainagar Boat Yard.	2026	2026	290					290	15	275	817	67	750	368	18	350
4	Renovation, Rehabilitation and Improvements of Existing Fishery Infrastructure of 15 Harbours	To improve the infrastructure available for fishing vessels to support increased fishing activities, enhance safety measures to reduce accidents and improve compliance and increase harbour capacity to handle large volume of boats and fish processing.	2026	2028	804					300	300		380	380		400	400	
5	Provide Infrastructure facilities for small scale landing sites to increase livelihood through post-harvest loss mitigation	To upgrade fishery landing sites to enable higher quality and higher quantity fish production by minimizing the post-harvest losses.	2026	2026	500					500	500							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028			
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	
6	Extension of the Existing Quay Wall, Access Road and Boundary Wall at Valachchenai Fishery Harbour	To uplift coastal fisheries sector by providing improved services to fishermen and boats and ensure safe navigation and reduce congestion of the harbour during peak hours.	2026	2028	1,128					350	350		900	900		746	746		
7	Providing Supportive Equipment for Fisheries Industry from Government of Japan	To Strengthen the surveillance system to ensure safety of fishermen and establish cold chain facilities to improve quality and quantity of fish production in Northern and Eastern areas of Sri Lanka.	2026	2026	900					855	5	850							

Sector: Land

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Agriculture, Livestock, Land and Irrigation																		
1	Land Information Services System in Sri Lanka (LISS)	Strengthen the Sri Lanka's land management capacity through the establishment of Land Data Infrastructure and Consolidated Land Administration System.	2022	2026	18,120	1	405	5	400	400	400		400	400		400	400	
2	Land Acquisition for State Purposes	Pay compensation for lands acquired for the State Purposes	Annual				2,800	2,800		2,665	2,665		2,800	2,800		3000	3000	
3	Bim Saviya Programme-establishing land rights of people	Establish a digital system for land information and to provide a globally recognized land title certification	Annual				1,000	1,000		739	739		810	810		900	900	

Sector: Industry, Trade and Investment Promotion

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Finance, Planning and Economic Development																		
1	SME Line of Credit 1 (GOSL/ADB) Revolving	Enhance SMEs' access to finance, to support their recovery from the economic crisis and help to improve their adaptive capacity to deal with vulnerabilities stemming from changes in their business operating environment including from climate change	2020	2026	38,057 <i>Revolving fund</i>	70,164	5,503	5,500	3	500	500							
2	SME Line of Credit 2 (GOSL/ADB)		2024	2030	14,840 <i>Revolving fund</i>	14,840	1,365	1,365		5,936	5,936		5,936	5,936		1,603	1,603	
3	Stimulating Loan Scheme for Re-energizing the MSME Sector	Assist the existing MSMEs to survive, recover and expand and to provide seed capital for new MSMEs to commence business	2024	2026	<i>Revolving fund</i>	10,274	20,000	20,000		25,000	25,000		20,000	20,000		20,000	20,000	
4	Colombo Port City Development Project Infrastructure Development	Provide necessary basic infrastructure such as water, electricity, drainage etc.	2017	2026	10,508	9,424	1,389	1,389		1,376	1,376		47					
5	Creating an Investment Friendly Environment	Introduce necessary reforms to improve transparency and reduce time cost, procedures enabling to create a healthy business environment	2023	2026	400	115	100	100		1,500	1,500							
6	Establishment of Economic Zones to Attract Foreign Investment	Ensure availability of land and supporting infrastructure for investments	2018	2026	12,941	6,544	900	900		1,487	1,487							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	National Trade Single Window -NSWP	Establish a single-entry point for submission of application, documents and information by the import, export and transit traders to fulfill border regulatory requirements in Sri Lanka.	2024	2026	5,926	12	200	200		2,500	2,500		1,854	1,854				
Ministry of Industry and Entrepreneurship Development																		
8	Industrial Estate Development Programme (Establishment of an Industrial Estate in the Kalutara (Ingiriya), Kalutara (Raigama - Millaniya Stage II), Gampaha (Katunayaka), Matale District (Dambulla), Anuradhapura (Nochchiyagama), etc)	Establish New Industrial Estates and renovation of existing Industrial Estates with key infrastructure facilities and services (electricity, water, road network) to upgrade the industry sector in the country and thereby increase its contribution to country's Gross Domestic Production (GDP)	2023	2028		602	2,000	2,000		4,000	4,000		4,800	4,800		5,000	5,000	
Ministry of Trade, Commerce, Food Security and Cooperative Development																		
9	Producer Cooperative Society for youth entrepreneurs	Provide tractors and other agricultural equipment to rural agricultural production cooperatives, with the broader goal of creating an innovative transformation in the rural agricultural sector	2025	2028	800		100	100		100	100		250	250		350	350	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Establishment of Temperature controller Ware House - Dambulla	The Dambulla Agricultural Storage Complex (Cold Storage Facility), with a capacity of 5,000 metric tons, is equipped with advanced temperature and humidity control systems. The prime objective of this initiative is to improve the living standard of farmers/ traders and ensuring food availability in the market on affordable price	2019	2025	657	502	100	100										
Presidential Secretariat (under Clean Sri Lanka Programme)																		
11	Establishing Productivity Evaluation Mechanism for Public, Manufacturing and Service and School sectors, through National Productivity Awards (NPA)	The key objective/s of this project is to encourage institutions encompassing three key sectors, namely (1) Schools, (2) Manufacturing & Services and (3) Public sector evaluating on the implementation of productivity concepts, resource optimization and sustainable development practices that enhance quality, efficiency, and service delivery.	2025	2027	385		99	99		156	156		130	130				
New																		
Ministry of Industry and Entrepreneurship Development																		
1	Establishment of Business Incubators in 9 Provinces - Sri Lanka	Promote Entrepreneurship and Innovation of the country, mainly via supporting start-ups, accessing to mentorships and innovation eco system.	2026	2029	285					94	94		87	87		88	88	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Sri Lanka Expo 2026	Showcase Sri Lanka's diverse export industries including agricultural, industrial, services, tourism and hospitality sectors, Increase export revenue up to US\$ 36 Bn by 2030.	2026	2026	450					450	450							
3	Development of Handicraft sector in Sri Lanka 2026 - 2030	Find sustainable solutions for identified issues and problems in the handicrafts sector in Sri Lanka.	2026	2030	420					75	75	90	90		92	92		
Ministry of Finance, Planning and Economic Development																		
4	SME Sector Development Programme	Design a sector development programme that strengthens Sri Lanka's MSME financing eco-system and financial literacy.	2026	2028	31,000					7,750	7,750	15,500		15,500	7,750			7,750

Sector: Tourism

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Foreign Affairs, Foreign Employment and Tourism																		
1	Development of Pinnawala- Kithulgala Tourism Corridor (122-2-6-15-2105)	To expand the tourism destinations in Kegalle District by extending the Pinnawala and Kitulgala length of stay of tourist to attract more local and foreign tourists and promote adventure and nature-based tourism that ensures long-term sustainability through community and private sector involvement.	2024	2026	750	111	300	300										
2	Market Development Facility Project (MDF) - GOSL /Australia (122-2-6-10-2509)	Foster inclusive economic growth and poverty reduction	2022	2027	2,500		30	5	25									
3	IDA Grant Facility for Project Preparation (GFPP)	The objective of the proposed grant facility is to enable the successful implementation of the World Bank-funded Tourism for Heritage, Resilience, Inclusion and Value-driven, Employment Project (THRIVE project) by financing essential preparatory activities. These include strengthening key tourism institutions and completing detailed planning, design, and safeguard studies for proposed tourism investments.	2025	2026	660		110		110	300	50	250						
4	Development Assistance- Development of Tourists Attractions (112-2-14-0-2202)	1. To ensure the sustainable growth in the Tourism Industry focusing development of tourism in rural area. 2. To create direct and indirect employment opportunities and increasing streams of income for small entrepreneurs and commercial operators. 3. To develop and popularize lesser-known tourist attractions in the country under the varieties of thematic initiatives. 4. To increase the rural community participation in tourism	2025	2027	3,102		600	600		800	800							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Development of Tourism Infrastructure in Local Authority Areas	To enhance sustainable economic growth and regional development by improving tourism-related infrastructure within local authority areas, thereby increasing tourist arrivals, generating employment opportunities, strengthening local livelihoods, and improving the quality of life of local communities, while preserving Sri Lanka's cultural and environmental heritage.	2024	2026	1,000	453	350	350		200	200							
New																		
1	Nature based Tourism Destination Development Project (Foreign Loan Rs.23,117 Mn. And private Investment Rs.19,200 Mn.)	To develop and promote sustainable, high-value, nature-based and heritage tourism destinations, with a special focus on restoring and showcasing Colombo's colonial-era heritage sites and cultural assets, in order to enhance visitor experiences, generate local employment, stimulate inclusive economic growth, and strengthen cultural and environmental preservation, while establishing responsible tourism governance and empowering local communities through integrated tourism value chains.	2026	2030	42,317					100	100							

Sector: Land Transport

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Transport, Highways and Urban Development																		
1	Greater Colombo Urban Transport Development Project Phase 1-(GOSL-Japan)	The plan focuses on developing comprehensive township plans, improving infrastructure and utilities, and enhancing public transport to reduce private vehicle use. It aims to increase accessibility through sustainable transport solutions and transfer lessons from pilot projects to future developments.	2009	2025	3,885	3,467	265	265										
2	Colombo Suburban Railway Efficiency Improvement Project - Transport Project Preparatory Facility (GOSL-ADB)	Resettlement of families living in railway ROW to cater proposed railway line development.	2016	2026	9,600	3,771	250	250		840	840		100	100		100	100	
3	Colombo Suburban Railway Efficiency Improvement Project (GOSL-ADB)	Improving efficiency, safety, and sustainability of railway operations to achieve efficient, inclusive, safe, and sustainable movement of people and goods promoted to support sustainable economic development	2019	2027	47,216	18,093	11,525	50	11,475	4,935	15	4,920	3250	500	2,750	1,000	1,000	
4	Augmentation of bus fleet, Institutional development and capacity building	Stabilizing the number of buses in service by maintaining the fleet	Annual				4,177	4,177		2,000	2,000		2,000	2,000		2,500	2,500	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Procurement of 600 Buses for SLTB using Balance Funds of the 318 Mn. Indian Line of Credit (GOSL-India)	Purchase of 500 modern buses on pay as you earn basis for strengthening the Sri Lanka Transport Board's bus fleet and raising the quality of public transport services.	2018	2026	4,150	1,136	3,000		3,000	3,000	3,000							
6	Rehabilitation and Improvement of Capital Assets	Buildings & Structures, Plant, Machinery & Equipment, Vehicles of Railway Department	Annual				12,196	12,196		8,340	8,340		10,003	10,003		12,160	12,160	
7	Acquisition of capital assets	Vehicles, Furniture & Office Equipment, Plant, Machinery & Equipment, Buildings & Structures, Land & Land Improvement of Railway Department	Annual				3,333	3,333		2,875	2,875		2,184	2,184		2,495	2,495	
8	Rehabilitation of permanent way with new rails and sleepers	Improvement of railway lines.	Annual							3,500	3,500		3,600	3,600				
9	Railway development projects under USD 318 Mn. Credit Line - Procurement of 160 nos. passenger coaches and improvement of Rathmalana workshop, double tracking from Polgahawela - Kurunegala rehabilitation and installation of signalling from Maho - Omantha (GOSL/ India)	Rehabilitate and upgrade railway infrastructure and rolling stock to ensure a safe, reliable, comfortable, and efficient service that meets passenger demand. This is a continuous support until credit line is over.	2017	2027	48,494	35,568	8,000	500	7,500	9,000	7,000	2,000	1,728	1,500	228			

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
10	Railway development projects under the balance USD 382.37 Mn. Credit line - Procurement of 30 nos. tank wagons and 20 nos. of track Wagons, Procurement of 06 nos. DMUs and Procurement of 10 nos. locomotives (GOSL/India)	Rehabilitate and upgrade railway infrastructure and rolling stock to ensure a safe, reliable, comfortable, and efficient service that meets passenger demand. This is a continuous support until credit line is over.	2012	2026	43,551	50,356	1,353		1,353	540		540						
11	Procurement of 100 Low Floor Buses for public transport modernization	To modernize the passenger transport sector gradually to comply with international standards. Use environmentally friendly modern buses instead of usual bus models built on truck chassis.	2025	2026	4,700		3,000	3,000		1,700	1,700							
12	Acquiring 10 new Low floor busses with facilities for persons with disabilities for Sri Lanka Transport Board under Clean Sri Lanka	To introduced bus service catering to the transport needs of all segments of society in the city of Colombo. To add inclusiveness of all passenger categories to provide easy and comfortable journey in SLTB buses.	2025	2025	340		340	340										
13	Rehabilitation of old rail passenger coaches	Cater to the increasing passenger demand, provide comfortable passenger service, promote local industry, reduce the burden to the national budget.	2025	2027	1,800		500	500		800	800		500	500				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
14	Manufacturing new passenger coaches	Manufacture the passenger carriages required to SLR by local manufacture, promoting local industry, provide comfortable passenger service, reduce the burden to the National Budget.	2025	2027	950		250	250		500	500		200	200				
15	Construction of Kelaniveli Railway line from Avissawella onwards	To improve regional connectivity and strengthen public transport infrastructure, To enhanced the capacity of the existing Kelani Valley (KV) road up to Avissawella	2025	2025	250		250	250										
16	Kelani Railway Bridge Project	Rehabilitation of Kelani railway bridge.	Annual				1200	1200		1,200	1,200		4,000	4,000		5,000	5,000	
New																		
1	Procurement of new tools, machinery & equipment required for depots & workshops of Sri Lanka Transport Board	To procure tools machinery & equipment required by SLTB depots ,Provincial Workshops and existing Tyer factory and new tyre factories to be established to enhance SLTB Tyre pre-curing capability	2025	2026	790					790	790							
2	Acquiring 600 New 49-54 seater standard buses for Sri Lanka Transport Board for long distance operations	To provide relatively comfortable efficient and dependable luxury bus service to long distance commuters. To increase SLTB revenue by fully utilizing the 40% of the time table requirement of stranded buses allocated to SLTB. To reduce emission of harmful gases by replacing existing buses complying to Euro II & III standard buses with buses complying to Euro IV standard	2025	2026	17,766					3,600	3,600		6,000	6,000		4,800	4,800	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Acquiring 307 Engine kits for Sri Lanka Transport Board (for replacing worn out engine kits in 307 SLTB buses)	To acquire 307 nos. new engine kits. To economical and reliable operational condition to prevent further depletion of present strength of SLTB bus fleet.	2025	2026	2,060					2,060	2,060							
4	Acquiring 12 nos. New Automatic Bus Washing Plants for Sri Lanka Transport Board	To acquire 12 nos. New Automatic Bus Washing Plants, one each for 12 SLTB regions. To give Pleasant in appearance and commuter friendly in usage	2025	2026	192					2	2							
5	Development of Kandy Railway Station to Align and Integrate with Kandy Multimodal Transport Terminal(KMTT)	To close the existing gap in Service quality at the Kandy Railway Station with what is the expected by users of the KMIT to which the station will be intergrated in 2027, Improve the quality and capacity of the kandy Railway Station and public services to attract more urses to the railway,reduce traffic congestion, To fully intergrate the Kandy Station with the KMTT	2026	2030	1,500					768	138	630	600	100	500			
6	Procurement of 5 nos. of DMUs	TO provide an efficient, safe and comfortable passenger train service. Provide value added full A/C train set with extra facilities for special train cater to suburban passengers.	2026	2028	16,500					3,300	3,300		7,000	7,000		5,000	5,000	
7	Replacement of 10 old railway bridges	To remove old and corroded railway bridges. To provide an efficient and safe train service in both passenger and freight traffic. To improving railway infrastructure and in order to increase the railway revenue.	2026	2029	8,025					370	370		500	500		500	500	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Development of Colombo fort Railway Station	Enhance the commuter experience by integrating modern amenities. Prevent the station's historical significance by restoring and maintaining its colonial-era architecture. Upgrade operational infrastructure and staff amenities. Introduce potential transit-released revenue streams to enhance passenger convenience. Establish infrastructure for a new SMART ticketing system.	2027	2028	460								460	460				
9	Double tracking of railway line from Polgahawela to Kurunegala	To provide an efficient train service in both passenger and freight traffic.Improving Railway infrastructure and in order to increase the railway revenue. To facilitating for value added service	2026	2029	22,555					1,200	1,200		5,000	5,000		7,000	7,000	
10	Construction of new railway track from Maradana to Battaramulla	To provide an efficient train service to commuters, working in officers in Battaramulla Area. To remove the bottleneck between the section from Maradana to Battaramulla. To ease the congestion of the road.	2026	2028	16,100					50	50		500	500		5,000	5,000	
11	Development of Kelani vally Railway track from Maradana to Rathnapura	To provide an efficient passenger train service in Kelani vally .To reduce the travel time and congestion of the road. To use this line as an extension up to Hambantota harbour at later stage.	2026	2030	28,000					500	500		1,000	1,000		1,000	1,000	

Sector: Highways

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Transport, Highways and Urban Development																		
1	Extension of Southern Expressway From Matara to Hambantota (GOSL, China) - Section 2 (Beliatta to Wetiya) Extension of Southern Expressway From Matara to Hambantota (GOSL, China) - Section 2 (Beliatta to Wetiya)	To improve regional connectivity and facilitate economic development by extending the Southern Expressway from Matara to Hambantota, specifically Section 2 from Beliatta to Wetiya, under the GOSL-China collaboration	2016	2025	60,395	55,078	31	31										
2	Colombo - Rathnapura - Pelmadulla Expressway	To improve connectivity and reduce travel time by constructing the Colombo-Ratnapura-Pelmadulla expressway.	2017	2026	60,695	4,455	2500	2500		1500	1500		1000	1,000		1000	1000	
3	Elevated Highway from New Kelani Bridge to Athurugiriya	To conduct a study to identify the most suitable road section from Rajagiriya to Athurugiriya	2017	2025	201,908	1,181	983	983										

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
4	Port Access Elevated Highway Project (GOSL - ADB)	To improve connectivity and reduce traffic congestion by constructing the Port Access Elevated Highway while providing a direct and efficient link between the Colombo Port and the expressway network	2019	2026	98,696	54,060	21,400	600	20,800	12,500	500	12,000	1,167	22	1,145			
5	Central Expressway Section 01 - Kadawatha to Meerigama (GOSL - China Exim Bank)	To construct a modern expressway connecting Kadawatha to Meerigama (Section 01 of Central Expressway)	2020	2028	257,687	102,739	81,300	76,300	5,000	66,150	66,150		76,100	76,100		81,000		
6	Central Expressway Section 02 - Meerigama to Kurunegala	Construction of modern expressway from Mirigama to Kurunegala (Part 2 of Central Expressway)	2016	2026	144,600	142,516	2,150	2,150		350	350		200	200				
7	Central Expressway Section 03 - Pothuhera to Galagedara	Construction of modern expressway from Potuhera to Galagedara (Part 3 of Central Expressway).	2016	2027	214,866	41,959	23,329	23,329		10,500	10,500		2,100	2,100				
8	Central Expressway Section 04 – Kurunegala to Dambulla	Construction of modern expressway from Kurunegala to Dambulla (Part 4 of Central Expressway).	2016	2028	179,831	2,300 (As of 2022.12.31)	1,000	1,000		1,000	1,000		500	500		500	500	
9	Road Maintenance and Improvement	Rehabilitation and maintenance of roads in all districts	Annual				31,500	31,500		32,000	32,000		40,000	40,000		42,000	42,000	
10	Baseline Road - Phase III	Upgradation of Baseline Road and related land acquisition process	2007	2028	7,200	2,567	1,000	1,000		1,000	1,000		1,700	1,700		1,100	1,100	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL - SFD)	Rehabilitation of Ampara-Uhana road and improvements of Chenkalady junction.	2024	2026	8,361	1,578	2,751	201	2,550	610	110	500	100	100				
12	Road Network Development Project (GOSL- SFD)	Construction of Kurinchankerny bridge, construction of 1/4 Ambatale bridge and road section in Homagama	2025	2027	10,799	9,032	2255	55	2,200	1,607	32	1,575	800	55	745			
13	Road Network Development Project (GOSL- OPEC)	Construction of Maharagama-Piliyandala road section.	2022	2027	7,035	6,073	595	145	450	420	20	400	350	24	326			
14	Colombo District Road Development Project (GOSL- OFID)	Reconstruction of Maharagama Piliyandala Road stage 1 - 1.8 Km	2024	2027	24,160	20,268	2075	1,075	1,000	1,700	430	1,270	900	520	380			
15	Western Province National Highways (GOSL-OFID)	Reconstruction of bridge 1/9 on Orugudawatta - Ambatale Road	2025	2026	6,447	5,873	760	460	300	270	70	200						
16	Rehabilitation of Peradeniya-Badulla - Chenkalady Road from Badulla to Chenkalady (GOSL- OFID)	Rehabilitation of Bibila-Lunugala road and Climate Resilient Project at Beragala-wellawaya road	2022	2027	7,590	3,029	775	265	510	1,130	180	950	970	120	850			
		Climate Resilient / Slope Protection Project from Badulla to Bibile & Improvements of Kandehandiya - Randenigala Road																

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
17	Widening and Improvement of roads and bridges in Central and Uva Provinces (GOSL - EXIM China)	Enhance connectivity. Road widening, bridge upgrades, drainage improvements, and safety enhancements in the Central and Uva Provinces	2018	2023	20,300	14,370	3,600	3,600										
18	Marine Drive Extension up to Panadura	Construct an alternative road for reduce traffic congestion in Colombo-Galle road	2014	2026	5,346		150	150		25	25							
19	Gap Financing of the Road Development Authority's commitments	To ensure the timely completion and sustainability of ongoing and planned road infrastructure projects by addressing financial shortfalls in the Road Development Authority's commitments	Annual				66500	66,500		55,250	55,250		55,000	55,000		55,000	55,000	
20	Land Acquisition for Completed and Ongoing Projects	To facilitate the timely acquisition of land for completed and ongoing projects, ensuring seamless project implementation, legal compliance, and minimal disruption to communities and development plans.	Annual				7,500	7,500		8,000	8,000		9,000	9,000		10,000	10,000	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
21	Surveys, Investigations and Feasibility Studies	To conduct comprehensive surveys, investigations, and feasibility studies to support evidence-based decision-making, optimize project design, and ensure the technical, economic, and environmental viability of proposed infrastructure developments	Annual				797	797		790	790		1,000	1,000		1,200	1,200	
22	Rehabilitation of the A 17 Road Corridor from Rakwana to Suriyakanda (GOSL / OFID IV)	Development of 18 km at A17 road corridor from Rakwana to Suriyakanda	2021	2028	10,570	4,329.00	3,655	145	3,510	2,860	50	2,810	1,240	30	1,210	546	30	516
23	Development of an alternative Road Network to Access Main Roads and Expressways and to ease the Traffic Congestion (100,000Km)	Improvement of 100,000 Km road system across the island	2020	2026	231,771	194,348	15,000	15,000		4,000	4,000							
24	Inclusive Connectivity & Development Project (GOSL/WB)	To enhance inclusive, safe, and sustainable transport solutions by improving infrastructure, accessibility, and connectivity for all users, including vulnerable communities	2021	2028	57,318	21,337	17,280	70	17,210	13,390	80	13,310	13,000	1,000	12,000	5,000	1,000	4,000

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
25	Kandy Multimodal Transport Terminal Development Project (GOSL - WB)	To develop an integrated, efficient, and sustainable multimodal transport terminal in Kandy, enhancing urban mobility, reducing congestion, and improving commuter experience through modern infrastructure, smart traffic management, and enhanced connectivity among various transport modes	2021	2027	32,833	4,046	7,730	2,300	5,430	10,780	3,170	7,610	7,700	1,700	6,000	3,700	1,900	1,800
26	Rural Road Reawakening Programme (Maga Neguma)	To enhance rural connectivity and economic development by upgrading and maintaining an efficient, safe, and climate-resilient rural road network	Annual				4,000	4,000		24,000	24,000		28,000	28,000		32,000	32,000	
27	Integrated Road Investment Programme (I - Road) - Phase I (GOSL-ADB)	Around 3000km of rural roads in Southern, Sabaragamuwa, Central, North Central, North Western Provinces and Kalutara district in Western province will be improved / rehabilitated and maintained	2014	2026	135,900	97,526	850	850		500	500							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
28	Integrated Road Investment Programme (I - Road) - Phase II (GOSL-ADB) -	Rehabilitate and Improvement of Roads under iRoad – Tranche5	2018	2028	184,382	116,771	6,823	3,723	3,100	20,020	2,020	18,000	6,020	20	6,000	1,020	20	1,000
29	Development of Access Roads to Kandy Multimodal Transport Center	To improve accessibility to the Kandy Multimodal Transport Hub by developing well-integrated, efficient access roads	2024	2026	1,075	213	400	400		700	700							
30	Widening and Improvements of Roads (Island wide)	Carrying out essential and emergency repairs to the road system covering the entire island	Annual				12,000	12,000		22,000	22,000		25,000	25,000		28,000	28,000	
31	Reconstruction of Damaged / Weak Bridges on National Highways	Identifying the existing bridges in the national road network that need to be urgently renovated and carrying out renovation work.	Annual				4,300	4,300		4,000	4,000		5,000	5,000		6,500	6,500	
32	Construction of Rural Bridges using old Bridge Component	Identifying the existing bridges in the rural road network that need to be urgently renovated and carrying out the restoration work of those bridges using old bridge parts	Annual				1,000	1,000		2,500	2,500		500	500				
33	Reconstruction of 25 Bridges on National Highways (GOSL-Kuwait)	Reconstruction of 25 critical bridges in national roads.	2015	2026	5,960	4,628	250	250		100	100							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
34	Second New Kelani Bridge Construction Project (GOSL - JICA)	Completion of the new Kelani Bridge to reduce traffic congestion and speed up traffic in the area	2015	2025	55,313	56,686	1,231	31	1,200									
35	Design and Construction of Flyovers in Kohuwala and Gatambe (GOSL-Hungary)	To ease traffic congestion and improve connectivity by designing and constructing flyovers in Kohuwala and Gatambe	2021	2028	11,536	4,516	9,630	1,630	8,000	7,600	7,600	3,200	3,200		1,000	1,000		
36	Construction of Flyovers over the Railway Line at Uttharananda Mawatha and near the Slave Island Railway Station	To reduce traffic congestion, improve connectivity, and enhance road safety by constructing flyovers over the railway line at Uttharananda Mawatha and near the Slave Island Railway Station.	2021	2026	9,133	8,902	4,579	4,579		200	200	200	200					
37	Rehabilitation of Garagoda Bridge on Yatiyanthota – Magamma Road	Giving quick access to the towns to the people of the area by renovating the Garagoda bridge on the Yatiyanthota-Magamma road	2024	2026	415		300	300		50	50							
38	Construction of system interchange at Kadawatha and 500m road towards Meerigama in Central Expressway	Complete the 500m stretch of highway section from Kadawatha to Mirigama	2025	2027	10,986		4,000	4,000		6,950	6,950	1,000	1,000					

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
39	Construction of Petta and Aluthmawatha interchanges with ramps	The improve traffic flow and connectivity by constructing the Pettah and Aluthmawatha interchanges with ramps while enhancing access to key transport routes.	2025	2028	15,000		323	323		5,000	5,000		1,500	1,500		500	500	
40	Enhancement of National Traffic Database and Capacity Building (GOSL-KOICA)	Improvement of National Traffic database and capacity building	2020	2026	1,200	856	130	15	115	50	50							
41	Rehabilitation and improvement of rural roads and bridges in Northern Province.	Rehabilitation of rural road and bridge infrastructure identified as requiring urgent intervention in Northern Province.	2025	2025	5,000		5,000	5,000										
42	Improvement and rehabilitation of rural roads and Rehabilitation of rural bridges	Rehabilitation of rural road and bridge infrastructure identified as requiring urgent intervention.	2025	2025	4,000		4,000	4,000										
43	Rehabilitation of Wadduwakal Bridge Mullaitiue	Rehabilitation of Wadduwakal Bridge to improve connectivity and uplift the quality of life of the people.	2025	2028	1898		500	500		1,200	1,200		1,100	1,100		1,000	1,000	
44	Infrastructure and Road Safety	Improving road infrastructure and safety features to minimize road accidents.	Annual				1250	1250		3,250	3,250		2,500	2,500		3,000	3,000	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
45	Traffic Management	Making essential improvements to reduce traffic congestion on roads.	Annual				250	250		500	500							
New																		
1	Improvement of Junctions (11) in Baseline Road	To enhance traffic efficiency, road safety, and connectivity along Baseline Road by improving 11 key junctions, thereby reducing congestion, minimizing delays, and ensuring safer mobility for all road users.	2026	2026	1490					1,490	1490		500	500				
2	Conducting a Feasibility Study for the Construction of Connectivity from the Port Access Elevated Highway (PAEH) to the Marine Drive Extension (Phase 2) & Minimizing the Traffic Congestion in the Lotus Roundabout Area	To assess the feasibility of establishing a direct connectivity link between the Port Access Elevated Highway (PAEH) and the Marine Drive Extension (Phase 2) while identifying solutions to minimize traffic congestion in the Lotus Roundabout area.	2026	2026	330					330	330		200	200		10,000	10,000	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Improve People Accessibility and Traffic Circulation in Kandy Central Business District after Implementing the KMTT	To enhance accessibility and improve traffic circulation within the Kandy Central Business District (CBD) following the implementation of the Kandy Multimodal Transport Terminal (KMTT).	2026	2029	4,402					412	82	330	1,020	20	1,000	2,020	20	2,000
4	Improving Bus Management and Operations in Kandy District to Optimize Benefits from the KMTT	To strengthen bus management and operations in the Kandy District in order to maximize the efficiency and benefits of the Kandy Multimodal Transport Terminal (KMTT).	2026	2029	460					210	42	168	200	30	170	200	30	170
5	Construction of William Gopallawa Mawatha (AB042)	To construct William Gopallawa Mawatha (AB042) to enhance road connectivity, improve traffic flow, and provide safer and more efficient mobility for commuters.	2026	2028	950					241	241		600	600		100	100	
6	Construction of Underpass Arch Bridge and Road Section from 1+960 km to 2+213 km on Kandy – Jaffna Road at Mahaiyawa	To construct an underpass arch bridge and the adjoining road section (1+960 km to 2+213 km) on the Kandy–Jaffna Road at Mahaiyawa to improve traffic flow, enhance road safety, and provide uninterrupted connectivity for all road users.	2026	2029	1,850					520	520		1,000	1,000		300	300	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Construction of Structures at Meda Ela – William Gopallawa Mawatha (AB042)	To construct necessary structures along Meda Ela on William Gopallawa Mawatha (AB042) to improve road safety, ensure proper drainage, and enhance overall functionality of the roadway.	2026	2028	650					236	236		400	400		50	50	
8	Improvement of Ambilipitiya – Panamure – Buluthota Road (B115) from Kolonna to Suriyakanda (29+000Km to 38+620Km)	To improve the Ambilipitiya–Panamure–Buluthota Road (B115) from Kolonna to Suriyakanda (29+000 km to 38+620 km) to enhance road safety, ensure smoother traffic flow, and provide reliable connectivity for local communities and transport users.	2026	2029	3,202					1,100	220	880	1,600	100	1,500	1,300	100	1,200
9	Widening and Improvement of Katugastota – Kurunegala- Puttalam-A010 Road from Katugastota to Galagedara (0+000 Km to 13+400 Km)	To widen and improve the Katugastota–Kurunegala–Puttalam (A010) Road from Katugastota to Galagedara (0+000 km to 13+400 km) to enhance traffic flow, improve road safety, and provide reliable connectivity for commuters and transport services.	2026	2029	30,180					1,000	1,000		7,000	7,000		10,000	10,000	

Sector: Ports & Aviation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Ports and Aviation																		
1	Port Access Elevated Highway Project (PAEH) (proposed workshop building complex for SLPA)	Relocating the workshop with a new workshop building complex while demolishing the existing workshop in order to continue the PAEH Project.	2021	2027	2,039	1,659	198		198	275		275	200		200			
2	Rehabilitation of Kankasanthurai Harbour (GOSL-India)	consultancy work, Rehabilitation of Existing Breakwater, Rehabilitation of existing pair No. 01 ,Construction of new pair No. 02 as a continuation to the pair No. 01, Construction of New commercial Berth, Provide infrastructure facilities	2020	2027	18,327	198	3,455		3,455	300		300	200		200			
3	Detail Design for the Extension of Western Breakwater for West Container Terminal II – Colombo Port Extension Project Phase II (GOSL-ADB)	To make SLPA fully ready for implementation of Colombo Port Expansion Project Phase II [CPEP Phase II] including Extension of the Western breakwater including partial demolition of the existing breakwater, Logistics facility development next to the western breakwater and Development of Western Container Terminal -II.	2024	2026	1,830		550	95	455	900	90	810						
4	Hingurakgoda International Airport Development Project(1st phase)	Establish an International Airport at Hingurakgoda	2024	2026	3,500	551	1,945	1,945		845	845							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
Ministry of Ports and Aviation																		
1	Revision and Update of the National Port Master Plan along with the Strategic Land Use Master Plan	To revise and update the National Port Master Plan, including the Strategic Land Use Master Plan, to ensure sustainable port development, optimize land use, and align with national economic, environmental, and strategic priorities.	2026	2026	300				300	50	250							
2	Carrying out additional studies required for Colombo North Port Development Project	To conduct additional studies for the Colombo North Port Development Project to support informed decision-making, optimize project design, and ensure efficient and sustainable port development.	2026	2026	300				300	50	250							
3	Procurement of Design, Development, Customization, Finance, Operation, Upgrading and Maintenance of Port Community System for Sri Lanka Ports Authority	To procure the design, development, customization, financing, operation, upgrading, and maintenance of a Port Community System for the Sri Lanka Ports Authority to enhance efficiency, streamline port operations, and improve stakeholder coordination.	2026	2027	3,000				500	500		2,000	2,000		2,500	2,500		

Sector: Irrigation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Agriculture, Livestock, Land and Irrigation																		
1	Lower Malwathu Oya Multisector Development Project	Irrigation of 1,052 acres of new lands (Paddy and other field crops) and 12,420 acres cultivated in the vicinity of Yoda Wewa and Agathamurippu tanks, providing 27 MCM of water for domestic and drinking water facilities in Vavuniya, Anuradhapura and Mannar districts, transfer 4.68 GWh of electricity annually to the National Grid.	2019	2030	47,180	1,821	3,000	3,000		5,000	5,000		6,000	6,000		7,000	7,000	
2	Integrated Watershed and Water Resources Management Project (World Bank)	Improve watershed and water resources planning and enhance the functionality of water resources infrastructure.	2021	2026	20,308	6,658	5,550	50	5,500	5,100	100	5,000						
3	Climate Resilience Multi-phase Programmatic Approach (World Bank)	Improve warning of high impact weather and hydrological hazard; and kelani basin multi-purpose water infrastructure for climate resilience.	2021	2026	18,600	2,919	9,080	80	9,000	9,150	150	9,000						

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
4	Strengthening Climate Resilience of Subsistence Farmers and Agriculture Plantation Communities in Vulnerable River Basins, Watershed Area and Downstream of the Knuckles Mountain Range Catchment of Sri Lanka (Green Climate Fund)	Strengthening climate resilience of subsistence farmers and Agriculture Plantation Communities in vulnerable river basins, watersheds area and downstream of the Knuckles Mountain Range Catchment of Sri Lanka.	2023	2029	15,672	437	2,400	300	2,100	3,250	250	3,000	3,250	250	3,000	900	250	650
5	Yan Oya Project	Construction of Yan Oya reservoir (169 MCM) to augmenting existing irrigation to provide deficit water, meeting drinking water demand in parts of Anuradhapura and Trincomalee districts.	2011	2026	48,335	41,955	2,350	2,350		1,000	1,000							
6	Elle Wewa Reservoir	Enhanced living standard of people living in the area by providing water for both agriculture and domestic purpose, ensure water security for irrigated agriculture during dry season.	2021	2026	2,950	475	910	910		1,000	1,000							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Mundeni aru River Basin Development (Rugam-Kithul Reservoir)	Feasibility and initial Project Work- The project is for providing irrigation facilities for 6,500 ha new and existing lands among 10,000 farmer families, supply of drinking water for 31,000 families in Batticaloa and Ampara district, flood control in the downstream area, Increase the inland fisheries by 800 MT per year in both reservoirs.	2022	2028	24,141	381	100	100		50	50							
8	Uma Oya Down Stream Development Project	Delivery of 150 MCM water received annually from the upper watershed of Uma Oya, throughout the cultivation area of 10,000 acres and newly identified cultivation area of 11,000 acres in Kirindi Oya basin through main tanks and rural tanks.	2013	2026	22,017	17,643	2,150	2,150		2,175	2,175							
9	Construction of the canal from Eruwewa to Mahakanadarawa Reservoir	Fulfill the water demand of both irrigation and drinking water of the proposed project area in Anuradhapura District by increasing the reservoir capacity of the Eru Wewa and improving the Eru Wewa – Mahakanadarawa feeder canal to increase the inflow towards Mahakanadarawa reservoir.	2024	2027	2,000	376	500	500		500	500		500	500				
10	Essential Rehabilitation in Selected Major Irrigation Scheme	Stabilize and increase agricultural production in selected major/medium irrigation schemes by rehabilitating the essential components of the downstream canal system.	Annual Programme					4,000	4,000		6,500	6,500		8,000	8,000		8,500	8,500

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Gravity Irrigation Works	Operation and maintenance works of all irrigation schemes under the purview of Department of Irrigation.	Annual Programme			1,800	1,800		2,200	2,200		4,000	4,000		4,500	4,500		
12	Rehabilitation of Major and Medium Irrigation Schemes Including Emergency Infrastructure	Increase agricultural productivity and water efficiency by rehabilitation of major and medium irrigation schemes.	Annual Programme			1,000	1,000		500	500		500	500		500	500		
13	River Basin Development and Management	Establish the river profile to secure livelihoods, maintain river bank by preventing erosion and maintain water quality by minimizing contamination to rivers.	Annual Programme			914	914		700	700		1,000	1,000		1,500	1,500		
14	Agriculture and Livestock Programme Implemented by Sri Lanka Mahaweli Authority	Uplift living standards of farmer community through enhancing agricultural productivity	Annual Programme			1,400	1,400		1,400	1,400		1,500	1,500		1,600	1,600		
15	Mahaweli Authority of Sri Lanka	Operation and maintenance works of all irrigation schemes under the purview of Mahaweli Authority of Sri Lanka.	Annual Programme			3,600	3,600		3,600	3,600		4,000	4,000		4,500	4,500		
	New																	
1	Mahaweli Water Security Investment Programme Stage II	Completion of the remaining packages connected with the North Central Province Canal project, up to Yakalla and Mahakanadarawa including a component with commercial agriculture Development.	2026	2032	149,000				29,000	5,000	24,000	33,600	6,050	27,550	36,100	6,500	29,600	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Maduru Oya Right Bank Development Project	Development of 12,462 ha of lands under the Maduru Oya Right Bank in Ampara and Batticaloa Districts, with the construction of 83 km long main and branch canal system.	2026	2032	42,979				1,000	1,000		1,500	1,500		2,000	2,000		
3	Kivul Oya Reservoir Project	Construction of a reservoir - Kivul Oya (a tributary of Ma Oya) in Vavunia District to provide irrigation for 1,700 ha of new lands and enhance 700 ha of existing lands, while supplying drinking water for uplifting the livelihoods.	2026	2031	23,546				2,500	2,500		3,000	3,000		3,500	3,500		

Sector: Power & Energy

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Energy																		
1	Battery Energy Storage System under Grant of Korean Government	Supply, delivery, installation, testing and commissioning of Battery Energy Storage System (15MWh) at Hambantota GSS	2024	2025	3,570		1		1									
2	Providing Rooftop Solar Power Facility Installation for Government Building low - Income Households, Religious Place and RO Plants (GOSL/India)	Commission 5MW solar rooftop systems at 5,000 religious places	2024	2025	5,840	5,353	290	50	240									
3	Construction of Hybrid Renewable Energy System small Islands - Delft, Analativu, Nainativu, Sri Lanka (India)	Implementation of hybrid energy systems in three islands.	2024	2025	3,930	328	3,000	400	2,600									
4	Kerawalapitiya - Port 2nd transmission line project	Supply, delivery, installation, testing and commissioning of 15.6km of 220kV underground cable from Kerawalapitiya SS to Colombo	2025	2028	14,985		7,000		7,000	5,400		5,400	3,000		3,000	1,000	1,000	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
1	New Habarana kappalthurai transmission Development Project - CEATP 1 (AIIB)	Facilitate power evacuation from renewable energy zones identified in the Eastern part of the country and enhance transmission capacity and reliability in the Eastern Province - Construction of 77km long. 220kV double circuit transmission line from New Habarana Switching Station to Kappalthurai Grid substation, augmentation of New Habarana 220/132 kV Switching Station and Modification of Kappalthurai 220/33 kV Grid Sub Station.	2025	2029	11,454		1		1	764		764	2,000		2,000	2,000		2,000
2	Sampur Kappalthurai Transmission Development Project (SKTDP)	Enhance power evacuation capacity to enable integration of solar power from northeastern Sri Lanka into the national grid and enhance transmission capacity and reliability in the Eastern Province - Construction of Sampur-Kappalthurai 38 km long 220kV double circuit transmission line, construction of Sampur Solar Collector GSS III and augmentation of Kappalthurai 220/33 kV Grid Sub Station	2025	2028	7,895		1		1	1,500		1,500	2,000		2,000	2,000		2,000

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Installation of 75 MVA Synchronous Condenser Unit at New Habarana	Maintain system stability from voltage collapse and frequency support during contingency conditions by installing a 75 MVA Synchronous Condenser Unit at the existing New Habarana Grid substation	2025	2028	9,975					1,803	1,803	6,954	6,954	757		757		
4	Rooftop Solar Aggregation and Virtual Net Metering Project	Empower vulnerable small enterprises through renewable energy-based virtual net metering by installing solar power systems on available rooftop areas of government buildings	2026	2028	5,100					1,000	1,000	1,500	1,500	1,500		1,500		
5	Installation of STATCOM at Padukka 220kV GSS	Maintain system stability from voltage collapse during contingency conditions by installaing a STATCOM at Padukka 220kV Grid Substation	2025	2028	16,221					2	2	1	1	5		5		
6	Development of Northern 400kV Transmission Network	Develop the transmission network backbone to facilitate the integration of variable renewable energy sources to be commissioned in the Northern part of Sri Lanka into the national grid and increase the transmission capacity of the existing network	2025	2028	50,680					2	2	5	5	6		6		

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Obtaining Grant Support for Renewable Energy Admission and Energy Efficiency Enhancement Project	Introduce High Temperature Low Sag (HTLS) conductors to the electricity distribution networks and to introduce Battery Energy Storage Systems (BESS) at Lanka Electricity Company (Pvt) Ltd (LECO) distribution transformers to enable virtual power plant functionality and enhance solar PV integration	2026	2029	1,500				600		600	500		500	325		325	
8	Partnership for Energy Efficiency Buildings (PEEB) Project	Support development, capacity building, knowledge management and strengthening of public policies for energy efficiency in Sri Lankan building sector	2026	2028	314				100		100	150		150	60		60	

Sector: Water Supply and Sanitation

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Housing, Construction and Water Supply																		
1	Water Supply and Sanitation Improvement Project (WASSIP) (GOSL-WB)	To increase access to potable pipe-borne water and sanitation facilities in Mullaitivu, Killinochchi, Nuwaraeliya, Badulla, Monaragala, Kegalle, Rathnapura by constructing water supply schemes, rehabilitation of small scale WSSs, Sewerage Treatment Plants and provision of sanitation units in urban, rural and plantation areas	2015	2026	48,200	46,900	3,750	2,750	1,000	450	450							
2	Jaffna Kilinochchi Water Supply and Sanitation Project (GOSL/ADB)	To provide safe drinking water facilities to people in Jaffna District and some parts in Kilinochchi District by providing safe drinking water facilities through a desalination plant to improve health and living standards of the people in the area. The project has 5 years of an operationalization period after the output delivery commencement.	2011	2026	35,881	38,184	5,385	1,435	3,950	6,000	1,000	5,000	2,800	800	2,000	2,250	750	1,500

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Greater Colombo Water and Wastewater Management Improvement Investment Programme - Project 2 (GOSL/ADB)	To rehabilitate water supply network and reduction of Non Revenue Water in south and west parts of Colombo city from 49% to below 18%, strengthening institutional structure and Capacity.	2014	2026	13,917	18,283	382	362	20	2,000	2,000							
4	Ambathale Water Supply System Improvement & Energy Saving Project (GOSL/France)	To enhance the efficiency and reliability of the water supply to Colombo and its suburbs by upgrading and replacing the deteriorated pipe network and equipment in Ambathale water supply system. Project is domestically funded on re-imbursement basis.	2016	2026	13,000	15,675	3,400	3,400		3,590	3,590							
5	Greater Ruwanwella Water Supply Project (GOSL/Korea)	To Provide safe drinking water to people living in Bulathkohupitiya, Ruwanwella, Yatiyanthota DS Divisions by constructing a water treatment plant and water supply connections.	2019	2029	6,291	3,752	3,750	1,120	2,630	860	710	150	850	800	50			
6	Kandy North & Pathadumbara Integrated Water Supply Project (GOSL/China)	To improve the water treatment plant to provide safe and adequate drinking water facilities to people living in Kandy Municipal Council, Kandy Four Gravates, Pathadumbara, Harispattuwa, Pujapitiya and Akurana Divisional Secretariats in Kandy District.	2019	2027	51,324	36,354	20,845	13,335	7,510	7,500	7,500		7,200	7,200				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Anuradhapura North Water Supply Project Phase II (GOSL/JICA)	To provide safe drinking water and increase water supply coverage by constructing a water supply system in Padaviya , Horowpothana , Kahatagasdigiya and Kebithigollewa DSDs in Anuradhapura District where the people depend on unsafe ground water which has high tendency to cause CKD.	2018	2031	31,598	609	2,432	47	2,385	7,390	100	7,290	8,200	200	8,000	10,300	300	10,000
8	Kalu ganga Water Supply Expansion Project (1) (GOSL/JICA)	To expand Kalu ganga water supply facilities by re-structuring water distribution network to increase water supply to cover 14 DS divisions in Colombo and Kalutara Districts.	2020	2029	55,338	1,295	1,250	500	750	1,130	130	1,000	10,100	100	10,000	12,100	100	12,000
9	Kandy City Waste water Management Project (GOSL/JICA)	To improve sanitary conditions of the people in high density areas in Kandy city by providing a centralized waste water management system including water treatment plant, sewer network and sludge treatment facilities.	2010	2026	22,588	21,628	1,381	59	1,322	2,110	60	2,050	56	40	16			
10	Phase II Stage I of Ratmalana/Moratuwa Waste Water Disposal Project (Expansion of Pipe Sewer Coverage to Moratuwa & Ekala Areas) (GOSL/AFD)	To extend the pipe sewer coverage to Moratuwa & Ekala Areas. Project is domestically funded on re-imbursement basis.	2016	2026	16,073	2,232	1,779	1,633	146	2,145	2,125	20	1,500	500	1,000	1,200	1,200	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
11	Gampaha, Attanagalla & Minuwangoda Integrated Water Supply Scheme (GOSL/CHINA)	To provide pipe-borne water connection to uncovered areas and improve service level of existing customers in Gampaha, Attanagalla, Minuwangoda DS Divisions and part of Meerigama, Mahara DS Divisions.	2017	2026	33,060	41,212	94	94		45	45							
12	Anamaduwa Integrated Water Supply Project	To provide safe drinking water to Anamaduwa, Nawagaththegama, Part of Mahakumbukkadawala, Puttlam & Mundal, Kotawehera and Part of Galgamuwa DS Division with a 11,000 m3/day WTP, 12,500 m3/day Intake and 04 water towers.	2012	2028	8,625	6,018				800	800		800	800		800	800	
13	Capacity Enhancement and Distribution Expansion Project (CEDE)	To enhance the capacities of existing water supply schemes and expansion of the distribution network island wide.	2020	2030	119,035	12,711	7,494	7,494		9,000	9,000		12,000	12,000		15,000	15,000	
14	"Praja Jala Abhiman" Water Supply Scheme	To develop existing community water Supply Schemes in island wide to increase pipe-borne water coverage in community water supply.	2021	2027	12,024	1,757	2,000	2,000		2,000	2,000		3,500	3,500				
Ministry of Public Administration, Provincial Councils and Local Government																		
15	Greater Colombo Waste Water Management Project - (GOSL/ADB)	Rehabilitation of existing 08 pumping stations in Maligawatta, Thimbirigasyaya, Borella, Modara, Fort, Wanathamulla, Bambalapitiya and SlaveIsland.	2010	2026	7,000	5,717	3,000	3,000		1,000	1,000							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
16	Greater Colombo Water and Waste Water Management Improvement Programme - Tranche 3 (GOSL/EIB)	To rehabilitate and expand the wastewater system in the south catchment area of Colombo city, construction of a secondary wastewater treatment plant in south catchment area of the colombo city and strengthening the institutional structure and capacity of service provider.	2024	2027	15,000	18	4,500	4,000	500	5,700	700	5,000	3,200	200	3,000			
17	Greater Colombo Water and Waste Water Improvement Investment Programme -Tranche 3 (GOSL/ ADB)	To upgrade sewerage infrastructure, strengthen the institutional and operational capacity.	2018	2027	7,000	3,557	3,000	3,000		2,425	2,425							
Ministry of Finance, Planning and Economic Development																		
18	Resumption of Water Projects Terminated due to Debt Restructuring	Settlement of bills in hand for completed works of five Water Board borrowed projects, i) Gampaha, Attanagalla, and Minuwangoda Integrated Water Supply Scheme, ii.) Alutgama, Matugama, Agalawatta Integrated Water Supply Project, iii.)Thambuttegama Water Supply Project,iv.)Polgahawela, Pothuhera, Alawwa Integrated water Supply Project	2017	2026	41,234		20,000	20,000		21,234	21,234							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
Ministry of Housing, Construction and Water Supply																		
1	Eppawala, Giribawa, Rajanganaya & Nochchiyagama Integrated Water Supply Project - Stage I	To provide safe pipe-borne water to around 154,058 beneficiaries in Eppawala, Giribawa, Rajanganaya & Nochchiyagama areas covering the commercial demand for industries in Thalawa, Ipalogama, Galnewa, Rajanganaya, Nochchiyagama, Giribawa, Galgamuwa DSDs (110 GNDs) in Anuradhapura & Kurunegala Districts.	2025	2029	32,211		1,000	1,000		1,000	1,000		6,000	6,000		14,000	14,000	
2	Waste Water Management System for Ella Township	To develop a centralized waste water management system to address sanitation needs in Ella township in Badulla District covering 03 GNDs in Ella DSD	2026	2028	4,819					300	300							
3	Deduru Oya Water Supply Project	To provide safe drinking water to people living in 112 GNDs in Polpithigama & Mahawa DS Divisions in Kurunegala District who are vulnerable to CKDu. This is an additional to the original project which is completed.	2026	2027	4,123					10		10	2,000		2,000	2,000	2,000	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
4	Climate Resilient Sustainable Water Supply & Sanitation Project	<p>To provide more reliable and improved water supply and sanitation services in urban areas with high priority in service improvement.</p> <p>i) Lunugamwehera Integrated Water Supply Project -Construction of a WTP to facilitate people living in Hambanthota and Monaragala Districts.</p> <p>ii) Kolonnawa Distribution Improvement including Upgrading the water supply facilities in Kolonnawa - Reduce NRWand improve system efficiency in the water distribution system in Kolonnawa UC.</p> <p>iii) Jubilee System Improvement including 1200/900 mm DI Transmission Line from Jubilee to CMC - Increase the reservoir capacities in the Jubilee system in Colombo district</p> <p>iv) Augmentation of Ambatale WTP Project - Augmentation of Ambatale WTP to meet the demand gap in Colombo District.</p> <p>v) Jaffna-Kilinochchi Water Supply & Sanitation Project -Sewerage Component - Provide pipe sewerage system covering Jaffna city area</p>	2026	2030	56,999				1,000	500	500	1,000	300	700	1,000	300	700	

Sector: Housing

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Housing, Construction and Water Supply																		
1	Resettlement / Permanent Houses for the Conflict Affected Families	Construction of houses for resettling conflict affected internally displaced people in Northern and Eastern Provinces	2021	2028	21,347	7,894	2,500	2,500		3,100	3,100		3,500	3,500		3,550	3,550	
2	Resettlement / Permanent Houses for the Conflict Affected Families -Infrastructure Development	Provision of essential infrastructure for resettling conflict affected internally displaced people in Northern and Eastern Provinces	Annual				1,000	1,000		750	750		800	800		1,000	1,000	
3	"Samata Niwahana" Housing Programme (Obata Geyak Ratata Hetak)	Creating a productive and happy family by enabling every family in Sri Lanka to live in the comfortable home	2020	2025	72,964	13,790	4,120	4,120										
4	Construction of houses in Sobitha Thero Village in Anuradhapura- Indian Grant	Construction of Awasage and Dana hall at Ven. Sobitha Viharaya and construction of 90 housing units	2018	2025	450	256	380	60	320									
5	Construction of 600 Houses under Model Village Housing Project in 25 Districts of Sri Lanka	Construction of 600 Houses in all Island	2018	2025	300	344	4	1	3									
6	Housing project (600 houses) in Southern Province - 2017	Construction of 600 Houses in Southern Province	2017	2026	300	234	126	39	87	343	245	98						

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028			
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	
7	Housing project (600 houses) in Northern Province of Sri Lanka - 2019	Construction of 600 Houses in Northern Province	2019	2026	300	213	128	8	120	246	194	52							
8	Housing Project Phase II (600 houses) in Southern Province - 2019	Construction of 600 Houses in Southern Province	2019	2026	300	155	190	40	150	431	76	355							
9	Construction of 2,000 Housing Units under the Chinese Aid Programme for the Low Income people	Construction of housing units to the residents of the underserved settlements in Colombo and its suburbs and Veteran Artist.	2024	2028	28,847	3,173	6,600	600	6,000	6,500	2,000	4,500	5,300	1,800	3,500	2,300	500	1,800	
10	Construction of 300 Low Cost Housing Units in Mannar	Construction of 300 transit housing units	2018	2026	425	168	125	25	100	285	52	233							
11	Renovation of Housing Schemes	Rehabilitation of buildings and common amenities of low income & public servants housing schemes constructed by National housing Development Authority	Annual				250	250			500	500		250	250		250	250	
12	Development of Training Infrastructure Operated Training Center at Galkulama	Developing training infrastructure at Operated Training Center at Galkulama	2018	2026	253	128	70	70		30	30								

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
13	Essential Maintenance of Government Housing Schemes	Renovating housing schemes constructed by National Housing Development authority, Urban Development authority, and Urban Settlement Development Authority	2025	2026	1,000		1,000	1,000		250	250							
Ministry of Plantation and Community Infrastructure																		
14	Indian Funded 10,000 Housing Programme	Constructing 10,000 housing units in three stages.	2023	2027	32,640	436	3,500	500	3,000	4,290	750	3,540	6,000	1,000	5,000			
New																		
Ministry of Housing, Construction and Water Supply																		
1	"Thamangema Thanak-Lassana Jeewithayak" Housing Grant Programme for Poor and Low Income Homeless Families	Construct 70,110 houses over a period of 05 years covering the entire island	2026	2030	114,281					7,200	7,200		8,000	8,000		14,000	14,000	
2	Sanitary Facilities for the Persons with Differently Abled	Providing sanitary facilities for 500 differently abled people in Western province	2026	2026	500					500	500							
3	Renovation of Buildings, Common Amenities and the Sewerage Systems of Old Housing Schemes Constructed by NHDA for Low Income Families	Redeveloping buildings, common amenities, and sewerage systems of 31 old housing schemes constructed by National Housing Development Authority	2026	2026	680					680	680							

Sector: Urban Development

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Transport, Highways and Urban Development																		
1	Development of Strategic Cities- Anuradhapura (GOSL- AFD)	Promoting balanced mode of co-development between the sacred and modern parts of Anuradapura city. Construction of Anuradhapura multimodal transport center is ongoing	2016	2026	10,125	2,751	790	790		700	700							
2	Urban Regeneration Programme	Resettling dwellers in underserved settlements in Colombo and suburbs (Construction of Housing units in Colabage Mawatha and Torrington Lane are ongoing)	2012	2028	58,169	66,894	3,535	3,535		4,000	4,000		4,020	4,020		2,040	2,040	
3	Urban Regeneration Programme (Support to Colombo Urban Regeneration Project)	Resettling dwellers in underserved settlements in Colombo and suburbs	2019	2027	52,572	25,240	9,464	1,500	7964	11,000	1,000	10,000	9,000	1,000	8,000			
4	Light Rail Transit System Project	Establishing a light rail transit system	2019	2025	353,354	6,325	445	445										
5	Improvement of Road Infrastructure in the Homagama Region- Development of Pitipana- Thalagala Road	Development of Pitipana- Thalagala road	2025	2027	581		400	400		200	200							
6	Reconstruction of Jaffna Town Hall	Reconstruction of Town Hall in Jaffna	2019	2026	2,350	1,820	400	400		220	220							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Siyak Nagara / Urban Infrastructure & Township Development Programme	Reducing imbalance between the main and regional cities	2021	2026	9,342	5,570	1,817	1,817		930	930							
8	Preparation of Master Plan for Development Eastern, Western Provinces and Hambantota District	Preparing development plans for Western Region, Eastern Province Strategic Tourism Zone, and Hambantota District	2024	2025	600	298	215	215										
9	Sustainable Tourism Sector Development Project (GOSL/ADB)	Developing tourist amenities and conserving heritage monument in Sigiriya (Dambulla) and Trincomalee	2025	2029	9,150	0.44	115	15	100	1,475	275	1,200	3,260	560	2,700	1,950	450	1,500
10	Oliyamulla Storm Water Drainage and Environment	Controlling the floods in the Western Province	2018	2026	3,970	2,675	600	600		320	320		380	380		450	450	
11	Kolonnawa Storm Water Drainage and Environment	Increasing the flood resilience against inland flooding	2018	2029	10,630	1,235	350	350		1,310	1,310		1,580	1,580		1,790	1,790	
12	Metro Colombo Solid Waste Management Project	Establishing a long-term sustainable solid waste management system	2017	2026	33,237	25,912	3,980	3,980		2,500	2,500		1,500	1,500				
13	Metro Colombo Urban Development Project (GOSL-World Bank)	Improving planning and delivering of priority infrastructure and local services in the metro Colombo region (Activities completed. Allocation is to settle any pending bills)	2012	2026	40,129	42,763	63	63		20	20		50	50		50	50	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
14	Implementing Solid Waste Disposal in Anuradhapura Municipal Council Area	Establishing sustainable solid waste management system in Anuradhapura	2025	2026	1,200		750	750		530	530							
15	Tourism Promotion City Branding	Branding of selected ancient cities and tourism destinations (Kataragama, Kandy, Anuradhapura, & Colombo)	2025	2029	4,070		500	500		1,300	1,300		1,000	1,000		550	550	
16	Maintenance and Rehabilitation of Existing Canals, Lakes, Wetlands and Walkways	Ensuring maintenance of drainage systems and wetlands	Annual				700	700		972	972		1,100	1,100		1200	1200	
17	Drainage Design & Implementation and Environmental Protection Activities	Conducting studies, design works and relevant implementations for environmental and drainage improvement	Annual				400	400		735	735		1,070	1,070		1880	1880	
New																		
1	Improvement of Waste Management in the Western Province-Kerawalapitiya Waste Management Park (GOSL/ JICA)	Constructing composting facilities at the Kerawalapitiya waste management park	2026	2028	2,590					215	200	15						
2	Integrated Regional Development in Northern and Eastern Province	Conducting preparatory activities, including feasibility studies, detailed designs, and environmental/ social assessments	2026	2026	300					300	10	290						

Sector: Governance

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Defence																		
1	Defence Headquarters	Create a centralized organizational structure that would enhance corporation and operational flexibility and other tasks amongst the tri forces effectively, whilst enhancing efficiency through the sharing of resources within the defence hierarchy	2011	2026	65,451	56,302	5,000	5,000		4,100	4,100							
Sri Lanka Army																		
2	Army Hospital Project	Providing medical services to armed forces personnel, their families, retired members, and civilian staff serving in the forces by constructing a 15-story building to accommodate medical facilities	2017	2026	4,004	1,650	75	75		200	200							
3	Army Hospital Information System	Upgrade and Integration of Army Hospital Information System with Smart Picture Archive Communication System and Laboratory Information Management System	2024	2026	283					174	174							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Sri Lanka Navy																		
4	Construction of Quay at Dockyard - Trincomalee	Enhancing the berthing facilities at Trincomalee Harbor to address current inadequacies and accommodate larger naval vessels, supporting the operational requirements of the Sri Lanka Naval Dockyard	2017	2026	7,582	3,544	1,500	1,500		1,000	1,000							
5	Upgrading Electrical and Electronic System of Navy Ships	Ensure the operational availability and deployment of ships and crafts of the Sri Lanka Navy by replacing obsolete electrical/electronic equipment and machinery on board at SLN bases	2021	2026	1,200	128	100	100		100	100							
6	Upgrading VHF Clear Communication System	Acquiring VHF Clear Handsets, Base Stations and VHF Clear Repeaters to achieve uninterrupted communication for administration and operational requirement	2021	2028	550	102	75	75		50	50		50	50		50	50	
7	Acquisition of Reliance Class Medium Endurance Cutter from the Government of the United State of America under the Excess Defence Article Program	Ensure the maritime security of Sri Lanka's territorial waters by acquiring a Reliance-Class Medium Endurance Cutter	2025	2026	3,700	300	3,120		3,120	1,000		1,000						

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Obtaining a 4,000 Ton Floating Dock Under Indian Donation	The proposed project aims to improve the ancillary facilities to ensure the maximum functioning of the dock after the establishment of the floating dock received from India as a grant	2025	2028	528	-	60	60		1,122	522	600	98	98		118	118	
Sri Lanka Air force																		
9	Upgrade of Qty 05 Kfir Aircrafts	Enhance the operational capability, safety, and reliability of the existing fleet of Kfir aircraft through comprehensive upgrades	2021	2027	10,370	4,179				5,458	5,458							
New																		
Sri Lanka Army																		
1	Modernization of Sri Lanka Army Telecommunication Network	Upgrade the Sri Lanka Army's microwave backbone and PABX systems to ensure high-speed, uninterrupted communication and establish redundancy for enhanced reliability	2026	2030	509					40	40		50	50		78	78	
2	Replacement of Out-dated Radio Communication Systems	Strengthen the communication capabilities of the Sri Lanka Army by replacing the existing Cougar radio systems with Hytera digital radio equipment, with special emphasis on expansion and sustainability strategies	2026	2030	1,812					350	350		350	350		344	344	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028				
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign		
Sri Lanka Navy																				
3	Expansion of Machinery Testing & Trials Unit (MTTU) of SLN by acquisition of new equipment	To facilitate the transition from Planned Preventive Maintenance to Condition-Based Maintenance by utilizing accurate and reliable statistics, thereby ensuring a more cost-effective approach	2026	2030	250					50	50									
4	Obtaining an Integrated Multi-Spectral Maritime and Coastal Surveillance System for the Sri Lanka Navy under Foreign Military Financing on Non Payment Basis from the United States of America	Maritime security will be enhanced by transmitting data collected through devices installed at eight strategically important coastal locations to the five regional command centers of the Sri Lanka Navy	2026	2026	12,544					1,000		1,000								
Sri Lanka Air Force																				
5	Capital overhaul of SMH-4416 Helicopter	Overhaul the aircraft's structural, avionics, power plant, armament, and other systems to ensure full operational capability for fulfilling flying requirements in the UN Multidimensional Integrated Stabilization Mission in the Central African Republic (MINUSCA)	2026	2027	1,530					5,421	5,421									
6	Capital overhaul of SMH-588 Helicopter		2026	2027	1,168															
7	Capital overhaul of SMH-599 Helicopter		2026	2027	1,485															

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Capital overhaul of SMH-596 Helicopter		2026	2027	1,524													
9	Pool exchange of Bell 212 airframe structure with complete serviceable Bell 212 helicopter	Replace the existing Bell 212 helicopter airframe at SLAF with a serviceable Bell 212 helicopter to enhance operational capability	2026	2026	950				950	950								
10	Recovery of Mi-17 helicopters	Repair and overhaul the engines, main gearboxes, and auxiliary power units necessary to facilitate the comprehensive overhaul of the Mi-17 helicopter	2026	2027	1,047				903	903								
11	Sustainability of Mi-17 helicopters	Obtain overhauled and repaired components from an overseas facility to ensure the continuation of operational flying hours.	2026	2027	476				370	370								

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Justice and National Integration																		
1	House of Justice	Original Plan 16 Floors, Scope reduce to 6 Floors be fully completed and further Construct Structure from 7 Floors to 10 Floors	2021	2026	8,864	4,635	1,500	1,500		3,000	3,000		900	900				
2	Support to Justice Sector in Sri Lanka	Improving access to justice for poor and persons in vulnerable situations, children under the care of women inmates in prisons	2022	2026	6,300	54	28	28		11	11		12	12		13	13	
3	Comprehensive Refurbishment Project - Superior Court Complex	Refurbishment of Supreme Court and Court of Appeal with facilities	2023	2026	11,040		320	290	30	257		257						
4	Efficient and Effective Justice	Strengthen administration of Justice through support to adopt international best practices and tools and strengthen the qualifications and professionalism of Justice sector actors	2021	2026	5,475	1,306	12		12									
5	MOJ Building	Construction of Ministry Building	2025	2028	9,461		1,000	1,000		1,500	1,500		4,269	4,269		5,810	5,810	
6	New Social Cohesion (USAID)	Strengthen a Cohesive Sri Lanka identity, reduce Socio- economic disparities and enhance community resilience	2022	2025	1,819	1,306	5		5									
7	Strengthening Social Cohesion and Peace in Sri Lanka (SCOPE)	To enhance socio - economic inclusion and partnerships with a focus on the most disadvantaged and marginalized communities and to strengthen institutions and opportunities for social harmony across communities'	2021	2025	2,467	1,240	952		952									

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
8	Galle Court Complex	Recommencement of the construction work of the court Complex - Galle	2020	2026	1,686	1,194	500	500		300	300		310	310				
9	Small Scale Development Programme	Improvement of infrastructure facilities for courts	2021	2026	303		400	400		284	284		35	35				
10	Gampola Court Complex	Enhance court facilities	2017	2026	458	340	15	15		20	20							
11	Construction of Court Complexes in Anuradhapura, Polonnaruwa, Matale, jaffna and residential facilities for judges	Construction of court complexes and residential facilities	2021	2026	871	233	184	184		240	240		350	350				
12	Relocating courts in Rathnapura and Welimada	Enhance court facilities	2018	2026	3,030	2,424	590	590		50	50							
13	Expansion of Courts in Kilinochchi, Theldeniya, Pugoda and Kantale	Construction of courts	2018	2026	1,882	901	720	720		410	410		300	300				
14	Walapane Magistrate Court Complex	Construction of Court Complex Walapane	2022	2026	900	72	200	200		300	300		400	400		60	60	
15	Improvement of the Infrastructure Facilities in the Judicial Sector	Improvement of infrastructure facilities for courts	2021	2026	18,500	1,137	391	391		1,373	1,373		1,694	1,694		3,000	3,000	
16	Construction of Palkelele Prison Complex	Expanding the correctional facilities to meet the increasing needs of the Prison system	2007	2028	4,364	1,277	450	450		540	540		600	600		700	700	
17	Relocation of Prisons in Western Province	To expand the correctional facilities to meet the increasing needs of the Prison system	2025	2026	318	17	220	220		175	175		176	176				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
18	Enhancement of Sanitary Facilities of detainees in Prisoners	Improving hygiene and sanitation of the Prisoners in all Prison Institutions Island wide	2022	2027	1,296	207	400	400		350	350		351	351		440	440	
New																		
1	Construction of Kaduwela Court	Construction of four story building	2026	2028	1,233					400	400		500	500		600	600	
2	Construction of Security Wall and 2 Nos. of inmate Building at Watareka Prison	Construction of Ward Buildings (2 nos of Two-Story Buildings) and Construct of 20' high parapet wall	2026	2028	256					100	100		49	49		60	60	
3	Establish a residential correctional centre for the Development of community-based corrections at Kakirawa	Construction of Offenders Rehabilitation Center and Offenders Hostel including main security office, operation office, Individual counseling and medical center, training center, stores, hygiene building, electrical and mechanical operation room walls and fence.	2026	2026	600					10	10		13	13		26	26	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Public Security and Parliamentary Affairs																		
1	Improvement of rehabilitation process of drug addicted people	Rehabilitate the drug addicted people	2025	2025	500		500	500										
2	UN Peace Keeping Mission	To deploy STF Formed Police unit for the United Nation Peace Keeping Operations and to have a foreign income Generation for the country to uplift the current economic situation Public order Management. Protecting UN personnel and facilities. Protecting civilian. Supporting police operations Adhering to international standards	2017	2026	2,765	1,980	250	250		250	250							
3	Construction of a Building to Police Academy	Objective- Providing accommodation facilities for training officers Scope - Build up a three storied building for Katana Police Academy	2024	2027	1,185	548	50	50		100	100		300	300		260	260	
4	Development of Police Training Colleges	Providing required buildings for training colleges	2023	2026	484	102	100	100		100	100		182	182				
5	Indian Line of Credit Vehicles	purchase of vehicles to the Department of Police	2021	2025	17,400	13,335	620	100	520									
New																		
1	construction of three story Administrative building at Gonahena (STF)	Construction of a three-story building in order to provide facilities at the Gonahena STF camp. (Administrative building, Barracks, etc)	2026	2026	346					170	170							

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Public Administration, Provincial Councils and Local Government																		
1	Construction of a New Four Storied Building for District Secretariat, Polonnaruwa	Strengthen the public service delivery facilities in Polonnaruwa district	2019	2026	2,282	1,982	50	50		233	233							
2	Continuation Construction of Ampara District Secretariat Building	Strengthen the public service delivery facilities in Ampara district	2024	2026	400	127	100	100		121	121							
3	Construction of Kalthota Divisional Secretariat Building	Strengthen and facilitate the public service delivery facilities in Kalthota Divisional Secetariat	2024	2027	389		200	200		190	190							
4	e Grama Niladari (e-GN) Project to Enhance the ICT usage among Grass Root Level Government Officers - Phase II (E-GN Project)	To build a community-based household and citizen database to provide accurate and up-to-date information for prompt and accurate decision-making in social and economic development.	2016	2026	1,689	428	430	430		594	594		655	655		753	753	
5	Establishing a Material Recovery Facility (MRF) with Refused Derived Fuel (RDF) for Non- degradable waste	To separate and recover as much recyclable material from waste stream, improving recycling rates and make the waste as a resource and convert waste into a form of energy (such as heat), making use of materials that cannot be recycled but still have potential energy content.	2025	2026	500		223	223		350	350							
6	Purchasing compactors for proper collection and transportation of solid waste and distribution to selected local authorities (Clean Sri Lanka).	Improve the sanitation environment for citizens and reduce the amount of waste disposed of and environmental burden by enhancing the waste collection capacity in the selected Local Authorities in Sri Lanka	2025	2026	500		150	150		277	277							

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
7	Capacity Development of all Island services and Combined Services Officers	Enhance competence and adaptability in public service by focusing on strategic leadership, ethical governance, innovative problem-solving, citizen-centric service delivery, and technical/behavioral skill development	Annual				245	245		202	202		222	222		230	230	
New																		
1	Construction of New Office Building at Negambo Divisional Secretariat Division	Provide effective public service to the people	2026	2029	410					200	200		210	210				
2	Digitalization of Divisional Secretariates Phase II	Introducing new technology to digitize all services provided by Divisional Secretariats by 2027, going beyond the traditional methods currently in place	2026	2026	500					500	500							

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Finance, Planning and Economic Development																		
1	Financial sector Safety Net Strengthening Project - FSSNP (WB)	To strengthen the financial and institutional capacity	2024	2027	44,700	30,019	9,900		9,900	3,182		3,182						
2	Rolling out of ITMIS Programme to expenditure units*	To expenditure units is to centralize and improve government fiscal management by enhancing budget planning, execution, and control, improving the accuracy and timeliness of financial reporting, promoting integrated financial operations	2019	2026	6,342	5,854	526	526	662	662								
3	Governance for Growth Programme (Australian Grant)	To support Sri Lanka's economic growth and reduce poverty and inequality by strengthening government capacity and promoting inclusive economic policies	2021	2031	11,250	317	415	15	400	510	10	500	560	10	550	570	10	560
4	Promoting Autonomy, Literacy and Attentiveness through Market Alliance (PALAMA) Project in Sri Lanka Phase II	To enhance the literacy and nutritional status of primary school children by providing them with daily school meals, improving literacy instruction, and promoting good health and hygiene practices, thereby decreasing health-related absences and supporting overall school attendance	2024	2028	10,400	919	948		948	1,439	20	1419	2500		2500	2500		2500

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
5	Construction of three warehouses (Local)	Expand a distribution network, allowing for increased product availability, improved customer service by reducing delivery times, and greater operational flexibility to meet fluctuating demand in different regions	2015	2028	895	525	45	45		25	25		26	26		26	26	
6	e-Government Procurement Project (e-GN)	To improve public procurement by increasing its transparency, fairness, efficiency, and accountability through the use of information and communication technologies	2023	2026	1,200	30	410	10	400	402	2	400	352	2	350	282	2	280
7	Revenue Administration Management System for Department of Inland Revenue (RAMIS)	RAMIS transformed the tax collection and administration process, enabling seamless integration with external agencies and banks and allowing taxpayers to manage most tax-related matters online	2014	2027	17,990	17,365	5,256	5,256		5,040	5,040		5,796	5,796				
8	Development and Implementation of Risk Management Software in Sri Lanka Customs	To balance the facilitation of legitimate trade with the protection of national security and revenue by identifying and targeting high-risk shipments for inspection, while speeding up clearance for low-risk goods	2024	2026	279		100	100		150	150		150	150				
9	Food Security and Livelihood Recovery Emergency Assistance Project	Improving Food Security and livelihood recovery of poor and vulnerable especially women and children and ensure the food security of the country	2022	2026	74,023	69,144	2,552	1	2,551	699	20	679						

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028			
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	
10	Revenue Administration System for Excise Department (RASED)	To modernize and automate the Excise Department's revenue administration by creating an e-governance platform to improve the efficiency of licensing, production monitoring, and tobacco/liquor taxation in Sri Lanka	2024	2027	3,000	4.5	400	400		300	300		360	360		155	155		
11	Census of Population and Housing - 2021	To count and gather data on all people and dwellings in a country to provide essential information for policy-making, planning, risk management, and business analysis at national and international levels.	2019	2026	2,918	2,040	1,150	1,150											
12	Economic Census (Agricultural Activities)	To provide comprehensive, baseline statistics on the size and structure of a country's economy by enumerating agricultural activities	2024	2027	1,959	3	372	372		1,113	1,113		115	115					
New																			
1	Sri Lanka Demographic and Health Survey 2026 (Department of Census and Statistics)	To provide updated, reliable data on fertility, family planning, maternal and child health, and nutrition, as well as other key health status indicators.	2026	2026	570					570			570						

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Special Spending Units																		
Ongoing																		
1	Sri Lanka Public Financial Management Strengthening Project – National Audit Office	Enhance institutional capacity and transparency in procurement and external audit to improve governance and support macroeconomic stability	2024	2026	1,050	26	927		927	371		371						
2	Clean Sri Lanka' Program - Presidential Secretariat	Foster a national social, environmental, and ethical awakening to transform Sri Lanka into a beautiful, sustainable, and developed nation.	Annual				5,050	5,050		6,500	6,500		7,500	7,500		8,000	8,000	
3	Facilitation of implementing Anti-corruption Act - CIABOC	To aware the public officials and implementation of the Act	Annual				271	271										
4	Development Initiatives Coordination and Monitoring - Presidential Secretariat	To improve the effectiveness and efficient delivery of development results by monitoring, evaluating, and facilitating all development initiatives. This project aims to ensure projects are delivered within the agreed time and cost through optimum resource utilization	Annual				50	50		508	508		800	800		1,000	1,000	
5	National Initiative for Research and Development Commercialization - Presidential Secretariat	To foster innovation, promote economic growth, and enhance social well-being by facilitating the commercialization of research and development outcomes. This involves identifying promising research projects with commercial potential, addressing funding gaps, and creating a platform to connect investors with market-ready solutions.	Annual				1,000	1,000		1,286	1,286		715	715				

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
1	Establishment of South Asian Regional Quality Assurance Education & Training Centre with Collaboration of SAARC Development Fund	To promote regional quality assurance in education and vocational training, enhance the standards of educational institutions, improve curricula and teaching methods, and ultimately raise the overall quality of education to better serve the youth and accelerate socio-economic development across the South Asian Association for Regional Cooperation (SAARC) region.	2026	2026	1,297					1,297		1,297						

Sector: Environment

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Environment																		
1	Managing together Integrating community - centered ecosystem - based approaches into forestry, agriculture and tourism sectors (GEF) (USD 3.34 Mn)	Strengthen the protection of significant biodiversity through mainstreaming of conservation and sustainable practices into land use planning, particularly paying attention on 1. Creating landscape conservation designs for three trial landscapes in Anuradhapura, Mannar and Puttalam 2. Preparing strategic action plans for ecotourism industry 3. Conserve the biodiversity through sustainable livelihoods in trial Landscapes	2020	2026	1,008	117	60		60	40		40						
2	Enhanced Transparency Framework for Agriculture, Forestry and other land use sectors - GEF/FAO	Enable Sri Lanka to report to the United Nations Framework Convention on Climate Change under the obligation of the Paris Agreement's Enhance Transparency Framework with strengthened Agriculture, Forest and Other Land sectors and information necessary to track progress against priority actions identified in Nationally Determined Contributions of these sectors.	2023	2026	247	42	103		103	108		108						

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
3	Partnership and Innovative Financing to Mainstream Biodiversity and Sustainable Land Management in the Wet Climate Zone of Sri Lanka (UNDP/GEF)	Conserving globally significant biodiversity by improving land management practices in tea and rubber production areas in the Wet Climate Zone through innovative Public-Private--Community Partnerships.	2024	2029	1,201	1	60		60	42		42	53		53	40		40
4	Development of the First and Second Biennial Transparency Reports and Fourth National Communication of Sri Lanka to the United Nations Framework Conventions on Climate Change (UNFCCC) - 1st and 2nd BTR,FNC (UNDP/GEF) (USD 29.6 Mn)	1. Prepare the first and Second Biennial Transparency Reports (BTR1 and BTR 2) and fourth National Communication (FNC) on Climate Change of Sri Lanka and submission to the UNFCCC. 2. Strengthening technical and institutional capacities to assist Sri Lanka in mainstreaming climate change concerns into national and sectorial development priorities.	2024	2028	398.6	3	34.5		34.5	23.8		23.8	2		2			
5	Regional Project on Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change - ADAPT4R (Adaptation Fund)	1. Strengthen Access to reliable, timely and targeted last-mile climate services, and develop a system to co-produce, disseminate and scale up tailored agromet and hydromet advisories 2. Enhance the adaptive capacity of income-poor farming households facing high climate risks, with a focus on women and vulnerable groups, to develop and implement local adaptation plans informed by climate advisories, resulting in improved practices, and diversified, climate-resilient livelihoods.	2025	2029	2,099		100		100	118	18	100	510	10	500	744	10	734

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
6	Integrated Management and Environmentally Sound Disposal of POPs Pesticides in the Agriculture Sector and Mercury and Waste in the Healthcare (UNDP) (USD 5.04 Mn)	1. Strengthen the enforcement of legislation for the management of Persistent Organic Pollutants (POPs) 2. Phasing out Mercury -based products in the Healthcare sector 3. Disposal of obsolete stocks of agrochemicals, contaminated chemical stocks and mercury	2025	2029	1,512		57		57	110		110	106		106	611		611
7	EU Green Policy Dialogue Facility Project (EU 5.00Mn)	1. Support the development and implementation of inclusive national green, blue and sustainable public policies, 2. Improve the business and investment climate in view of promoting an inclusive circular economy (both green and blue) 3. Increase accessibility and availability to green and sustainable finance	2025	2029	1,650		6	1	5	11	1	10						
8	Expanding Forest Cover -Department of Forest Conservation	Establishment and management of commercial cultivation in the central highlands and conservation of watersheds, demarcation, forest restoration through natural regeneration (ANR)	Annual				1,000	1,000		1,032	1,032		1,200	1,200		1,400	1,400	
9	Construction of Electric fences -Department of Wildlife Conservation	Purchase of electric fence products, Construction and maintenance of electric fences	Annual				200	200		300	300		330	330		400	400	
10	Department of Coast Conservation and Coastal Resource Management	Construction of coastal defense structures and maintenance of coastal defense structures	Annual				353	353		450	450		475	475		500	500	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ministry of Defence																		
National Disaster Relief Service Centre																		
11	Resettlement of Displaced People Due to Landslide Threats and Landslide	Provide 15,025 disaster resilient housing units for families who now live in high risk areas of hazard prone zones	2017	2021	21,050	5,751	500	500		1,000	1,000		2,800	2,800		2,000	2,000	
National Building Research Organization																		
12	Reduction of Landslide Vulnerability by Mitigation Measures (AIIB)	Reduce risk and damage from landslides through implementation of mitigation measures and enhancement of policy and regulations associated with landslide risk management	2019	2027	21,378	7,586	3,833	833	3,000	7,282	1,282	6,000	3,313	536	2,777			
Department of Meteorology																		
13	Doppler Weather Radar Systems (JICA)	Strengthen capability for real-time rainfall monitoring by establishment of a Doppler Weather Radar Network, thereby contributing to mitigation of damages by weather-related disasters	2019	2028	5,193	1	1,000	220	780	3,747	835	2,912	348	11	337	5	1	4
Disaster Management Centre																		
14	Implementation of Mitigation Activities to Minimize the Impact of Disasters	Implementing small-scale disaster mitigation and rehabilitation projects at the district level	Annual				300	300		500	500		500	500		500	500	
National Disaster Relief Service Centre																		
15	Rehabilitation and Reconstruction Activities of the Areas Affected by Floods and Landslides	Provision of compensation payments for houses damaged by floods, landslides, cyclones, lightning, and other natural disasters	Annual				1,000	1,000		600	600		600	600		600	600	

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
New																		
1	Mobilizing International and Domestic Climate Finance and Private Investments for Climate Resilience in Sri Lanka -GCF	Strengthen and encourage Sri Lanka's capacity to access and utilize climate finance. 1. Establish or reinforce NDA mechanisms for inter-institutional coordination, 2. Engaging and training stakeholders to support GCF-funded activities, 3. Train relevant stakeholders to support planning programming and implementation of GCF funded activities 4. Conduct research, studies of provincial statues across all 9 provinces to identify policy gaps and barriers 5.Prepare road-maps and policy incentives to foster public financing for country programme	2026	2027	295					134		134	161		161			
2	Restoration through Accelerated Natural Regeneration Approach and Conservation of Mangroves in Northern and Northwestern Coastlines of Sri Lanka - (KOICA - USD10 Mn)	Conservation and restoration of mangroves on the northern and northwestern coasts of Sri Lanka. 1. Restore 200 ha of Mangroves effectively using Accelerated Natural Regeneration approach (ANMR) 2. Develop management plans on mangroves 3. Train communities with 6 trainings on entrepreneurship skills 4. Establish a functional Research and Empowerment center for mangroves	2026	2030	3,000					1		1	3		3	4		4

Sector: Social Protection

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Rural Development, Social Security and Community Empowerment																		
1	Social Protection Project(WB-GOSL)	To Promote Sustainable Livelihoods of 10,975 Families of Poor and Severely Poor Categories of "Aswesuma" Cash Transfer Beneficiaries through a Pilot Program	2023	2027	2,562	4	1,118	40	1,078	1,105		1,105	219		219			
2	Food Relief Programme (WFP)	To address immediate food and nutrition needs while fostering long-term, sustainable solutions through four key strategic outcomes.*Crisis response* Improved Nutrition * Resilience Building*Institutional Strengthening.	Annual		31,932	2,372	1,900		1,900	3,140		3,140	3,140		3,140			
3	Empowering Aswesuma Beneficiaries	To reduce the number of families in multidimensional poverty by empowering them from the aspects of economic, Social and psychological	2024	2026	120,818	43	1,000	1,000		3,700	3,700		4,000	4,000		5,600	5,600	
New																		
1	Establishment of 25 Day Care Centers for Persons with Disabilities	To provide daycare and skill development for persons with disabilities who have parents/guardians, to provide mental and physical relief to the parents/guardians during the daytime and to encourage the parents/guardians of persons with disabilities to engage in productive economic activities.	2026	2030	1,503					347	347		550	550		800	800	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Promoting resilience and opportunity for inclusive recovery programme in Sri Lanka	To expand the coverage of the National Empowerment program by at least 50,000 households and improve the quality of employment and livelihood services, to improve access to social and elderly care through the establishment of at least 3 model elderly care centers that integrate community based services and to strengthen Sri Lanka's institutional capacity, governance and management information system for inclusive, gender-responsive, and adaptive social protection system.	2026	2030	24,002		200		200	250		250	450		450	900		900

Sector: Regional Development

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ongoing																		
Ministry of Public Administration, Provincial Councils and Local Government																		
1	Rural Infrastructure Development Project in Emerging Region – RIDEP	Improve living standards and develop local livelihoods by upgrading basic infrastructure, including rural roads, potable water supplies, and small-to-medium-scale irrigation systems, particularly in under-developed and previously affected provinces of Sri Lanka	2017	2027	20,622	7,304	6,000	1,100	4,900	8,000	2,000	6,000	8,500	1,500	7,000	2,800	600	2,200
2	Rural Bridges Project Phase V (GOSL/DRIVE Netherland, Infrastructure Development)	Increase the mobility and enhance the quality of living standards of the rural communities with the aim of increasing economic growth. Project aims to install 162 prefabricated bridges	2021	2026	14,122	11,049	1,970	20	675	755	55	700						
3	Establishment of IT Master Plan on Tax Administration and Implementation of E-Tax System for Colombo Municipal Council Project (KOICA)	Modernize tax administration through an IT Master Plan and implement an E-Tax System to improve efficiency, transparency, and public trust, ultimately enhancing local governance and taxpayer satisfaction in Colombo	2025	2027	3,112		162		162	230	30	200	100		100	100		100

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
4	Upgrading infrastructure and income generation in Local Authorities through Performance Grant	Enhance their capacity to deliver essential public services and foster local economic development by incentivizing performance improvements in both infrastructure and income generation	Annual				675	675		2,500	2,500		2,985	2,985		4,185	4,185	
5	Support to Solid Waste Management Projects	To protect human health and the environment by reducing waste generation, improving collection and disposal, and promoting recycling and reuse	Annual				750	750		900	900		1,000	1,000		1,200	1,200	
Provincial Councils																		
6	Criteria Based Grant for nine provinces	To meet the capital expenditure for improving the socio-economic condition in the provinces	Annual			3,561	6,350	6,350		7,000	7,000		10,000	10,000		10,000	10,000	
7	Provincial Specific Development Grant for nine provinces	To fund province-specific development priorities and address gaps in the provincial investment program, ensuring balanced regional development and improved socio-economic conditions across all nine provinces	Annual			18,144	64,000	64,000		70,000	70,000		51,971	51,971		60,737	60,737	

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
Ministry of Finance, Planning and Economic Development																		
8	Decentralized Capital Budget Programme (DCB)	Reduce regional disparities and promote rural development by empowering local representatives to implement small-scale capital projects that address specific community needs, enhance living standards, and improve socio-economic conditions within their districts		Annual														
								2,250	2,250	4,500	4,500		4,500	4,500			5,000	5,000
Ministry of Rural Development, Social Security and Community Empowerment																		
9	Rural Development Programme	To alleviate multi-dimensional poverty in Sri Lanka focusing especially on rural and estates areas through an integrated development initiative.	2026	2030	200,805	130	1,100	1,100		2,000	2,000		5,000	5,000			11,000	11,000
New																		
Ministry of Public Administration, Provincial Councils and Local Government																		
1	Local Authority small bridges sustainable improvement project	To enhance community access, improve road safety, strengthen local livelihoods, and bolster environmental resilience by protecting small bridges from natural disasters, particularly flooding	2026	2029	6,866						1,000	1,000		700	700			

Major Public Investment Projects 2026 – 2028

No	Name of the Project	Objectives and Scope of the Project	Project Period		Total Estimated Cost (TEC)	Cumulative Expenditure (as at 31.12.2024)	Revised Budget for 2025			Estimates for 2026			Projection for 2027			Projection for 2028		
			Started/ Expected Starting Year	Expected Completion Year			Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign
2	Implementation of Indian Multisectoral Grant Assistance or Eastern Province (Grant from Government of India)	To strengthen socio-economic development, focusing on key sectors like education, health, and agriculture to enhance infrastructure, empower local communities, and promote overall growth.	2026	2026	1,150					1,150	200	950						