

Head 04 - Judges of the Superior Courts
Head Summary

Rs ' 000

Description	2019 Jan-Apr Provision
Recurrent Expenditure	82,085
Personal Emoluments	67,910
Salaries and Wages	16,840
Other Allowances	51,070
Travelling Expenses	2,615
Domestic	65
Foreign	2,550
Supplies	3,550
Stationary and Office Requisites	425
Fuel	3,125
Maintenance Expenditure	5,405
Vehicles	5,250
Plant and Machinery	155
Services	2,535
Postal and Communication	1,480
Electricity and Water	300
Other	755
Transfers	70
Property Loan Interest to Public Servants	70
Capital Expenditure	22,630
Rehabilitation and Improvement of Capital Assets	480
Buildings and Structures	100
Vehicles	380
Acquisition of Capital Assets	810
Furniture and Office Equipment	230
Plant, Machinery and Equipment	580
Capacity Building	21,340
Staff Training	21,340
Total Expenditure	104,715
Total Financing	104,715
Domestic	104,715
11.Domestic Funds	87,875
21.Special Law	16,840

04 - Judges of the Superior Courts
01 - Operational Activities
01 - Judges of the Supreme Court

Rs ' 000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					42,375
Personal Emoluments					34,840
	1001		21	Salaries and Wages	8,670
	1003		11	Other Allowances	26,170
Travelling Expenses					1,325
	1101		11	Domestic	25
	1102		11	Foreign	1,300
Supplies					1,725
	1201		11	Stationary and Office Requisites	225
	1202		11	Fuel	1,500
Maintenance Expenditure					2,815
	1301		11	Vehicles	2,750
	1302		11	Plant and Machinery	65
Services					1,640
	1402		11	Postal and Communication	700
	1403		11	Electricity and Water	300
	1409		11	Other	640
Transfers					30
	1506		11	Property Loan Interest to Public Servants	30
Capital Expenditure					11,200
Rehabilitation and Improvement of Capital Assets					300
	2001		11	Buildings and Structures	100
	2003		11	Vehicles	200
Acquisition of Capital Assets					230
	2102		11	Furniture and Office Equipment	50
	2103		11	Plant, Machinery and Equipment	180
Capacity Building					10,670
	2401		11	Staff Training	10,670
Total Project Expenditure					53,575
Total Financing					53,575
Domestic					53,575
	11			Domestic Funds	44,905
	21			Special Law	8,670

04 - Judges of the Superior Courts
01 Operational Activities
02 - Judges of the Appeal Court

Rs ' 000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					39,710
Personal Emoluments					33,070
	1001		21	Salaries and Wages	8,170
	1003		11	Other Allowances	24,900
Travelling Expenses					1,290
	1101		11	Domestic	40
	1102		11	Foreign	1,250
Supplies					1,825
	1201		11	Stationary and Office Requisites	200
	1202		11	Fuel	1,625
Maintenance Expenditure					2,590
	1301		11	Vehicles	2,500
	1302		11	Plant and Machinery	90
Services					895
	1402		11	Postal and Communication	780
	1409		11	Other	115
Transfers					40
	1506		11	Property Loan Interest to Public Servants	40
Capital Expenditure					11,430
Rehabilitation and Improvement of Capital Assets					180
	2003		11	Vehicles	180
Acquisition of Capital Assets					580
	2102		11	Furniture and Office Equipment	180
	2103		11	Plant, Machinery & Equipment	400
Capacity Building					10,670
	2401		11	Staff Training	10,670
Total Project Expenditure					51,140
Total Financing					51,140
Domestic					51,140
	11			Domestic Funds	42,970
	21			Special Law	8,170