

Vote on Account - 2020
HEAD - 023 Audit Service Commission
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	16,460
				Personal Emoluments	8,330
	1001			Salaries and Wages	4,200
	1002			Overtime and Holiday Payments	130
	1003			Other Allowances	4,000
				Travelling Expenses	1,010
	1101			Domestic	10
	1102			Foreign	1,000
				Supplies	1,040
	1201			Stationery and Office Requisites	500
	1202			Fuel	400
	1203			Diets and Uniforms	140
				Maintenance Expenditure	250
	1301			Vehicles	200
	1302			Plant and Machinery	50
				Services	5,640
	1401			Transport	850
	1402			Postal and Communication	420
	1403			Electricity and Water	170
	1404			Rents and Local Taxes	3,000
	1409			Other	1,200
				Transfers	190
	1505			Subscriptions and Contributions Fee	10
	1506			Property Loan Interest to Public Servants	180
				Capital Expenditure	1,040
				Rehabilitation and Improvement of Capital Assets	170
	2001			Buildings and Structures	100
	2003			Vehicles	70
				Acquisition of Capital Assets	700
	2102			Furniture and Office Equipment	700
				Capacity Building	170
	2401			Staff Training	170
				Total Expenditure	17,500
Total Financing					17,500
				Domestic	17,500
11				Domestic Funds	17,500