

Vote on Account - 2020
HEAD - 018 Office of the Chief Government Whip of Parliament
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	29,070
				Personal Emoluments	23,370
	1001			Salaries and Wages	12,400
	1003			Other Allowances	10,970
				Travelling Expenses	1,540
	1101			Domestic	40
	1102			Foreign	1,500
				Supplies	1,800
	1201			Stationery and Office Requisites	400
	1202			Fuel	900
	1203			Diets and Uniforms	500
				Maintenance Expenditure	700
	1301			Vehicles	600
	1302			Plant and Machinery	100
				Services	1,460
	1401			Transport	1,000
	1402			Postal and Communication	400
	1409			Other	60
				Transfers	200
	1506			Property Loan Interest to Public Servants	200
				Capital Expenditure	1,100
				Rehabilitation and Improvement of Capital Assets	450
	2002			Plant, Machinery and Equipment	150
	2003			Vehicles	300
				Acquisition of Capital Assets	300
	2102			Furniture and Office Equipment	300
				Capacity Building	350
	2401			Staff Training	350
				Total Expenditure	30,170
				Total Financing	30,170
				Domestic	30,170
11				Domestic Funds	30,170