

**HEAD 13 - Human Rights Commission**  
**01 - Operational Activities**  
**01 - General Administration and Establishment Services**

**Rs.000**

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>63,065</b>
<b>Personal Emoluments</b>					<b>38,840</b>
	1001		11	Salaries and Wages	25,340
	1002		11	Overtime and Holiday Payments	1,000
	1003		11	Other Allowances	12,500
<b>Travelling Expences</b>					<b>575</b>
	1101		11	Domestic	200
	1102		11	Foreign	375
<b>Supplies</b>					<b>1,635</b>
	1201		11	Stationary and Office Requisites	500
	1202		11	Fuel	960
	1203		11	Diets & Uniforms	50
	1205		11	Other	125
<b>Maintenance Expenditure</b>					<b>915</b>
	1301		11	Vehicles	625
	1302		11	Plant and Machinery	250
	1303		11	Buildings and Structures	40
<b>Services</b>					<b>15,950</b>
	1401		11	Transport	750
	1402		11	Postal and Communication	1,000
	1403		11	Electricity and Water	2,025
	1404		11	Rents and Local Taxes	10,375
	1409		11	Other	1,800
<b>Transfers</b>					<b>650</b>
	1502		11	Retirements Benefits	350
	1505		11	Subscriptions and Contributions Fees	300
1	<b>Human Rights Awareness Programmes</b>				<b>4,500</b>
	1409		11	Other	4,500
<b>Capital Expenditure</b>					<b>3,670</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>330</b>
	2001		11	Building and Structures	330
<b>Acquisition of Capital Assets</b>					<b>1,870</b>
	2102		11	Furniture and Office Equipment	1,870
<b>Capacity Building</b>					<b>1,470</b>
	2401		11	Staff Training	1,470
<b>Total Expenditure</b>					<b>66,735</b>
<b>Total Financing</b>					<b>66,735</b>
<b>Domestic</b>					<b>66,735</b>
	11 Domestic Funds				66,735