

**THE GOVERNMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA**



**Report on Financial Performance of the Government  
Upto 02nd Quarter Ending 30th June 2025**

**DEPARTMENT OF STATE ACCOUNTS  
GENERAL TREASURY  
COLOMBO-01**

## Report on Financial Performance of the Government Upto 02<sup>nd</sup> Quarter Ending 30th June 2025

		Up to June		
	Note	Actual 2025 Rs.	Actual 2024 Rs.	Change %
<b>REVENUE</b>				
<b>Tax Revenue</b>		<b>2,148,468,241,214</b>	<b>1,704,208,099,331</b>	<b>26.07</b>
Income Tax (Corporate & Non - Corporate)	1	525,581,165,455	476,932,547,928	10.20
Taxes on Domestic Goods & Services	2	1,328,334,521,157	996,785,728,930	33.26
Taxes on International Trade	3	294,552,554,602	230,489,822,472	27.79
<b>Non Tax Revenue &amp; Others</b>	<b>4</b>	<b>179,553,109,788</b>	<b>164,119,477,969</b>	<b>9.40</b>
<b>Capital Revenue</b>	<b>5</b>	<b>11,408,258,699</b>	<b>18,039,797,035</b>	<b>(36.76)</b>
<b>Grants</b>	<b>6</b>	<b>3,385,120,025</b>	<b>3,974,659,567</b>	<b>(14.83)</b>
<b>Total Revenue</b>		<b>2,342,814,729,727</b>	<b>1,890,342,033,902</b>	<b>23.94</b>
<b>EXPENDITURE</b>				
Salaries, Wages and Other Employment Benefits	7	380,550,933,109	352,321,422,883	8.01
Other Goods & Services	8	186,649,040,313	166,397,605,232	12.17
Subsidies, Grants and Transfers	9	687,648,424,728	570,573,008,764	20.52
Interest Payments and Discounts	10	1,264,591,087,825	1,142,105,072,535	10.72
Other Recurrent Expenditure	11	601,488,365	23,310,816	2,480.30
<b>Total Recurrent Expenditure (a)</b>		<b>2,520,040,974,340</b>	<b>2,231,420,420,230</b>	<b>12.93</b>
Capital Expenditure	12	228,064,152,228	285,026,977,259	(19.99)
Public Debt Repayments	13	718,552,939,548	583,917,396,387	23.06
<b>Total Capital Expenditure including Public Debt Repayment (b)</b>		<b>946,617,091,776</b>	<b>868,944,373,646</b>	<b>8.94</b>
<b>Total Expenditure (a+b)</b>		<b>3,466,658,066,116</b>	<b>3,100,364,793,876</b>	<b>11.81</b>

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
<b><u>NOTE - 1</u></b>	<b><u>CORPORATE &amp; NON- CORPORATE TAX</u></b>		
1004.01.01	Income Tax	127,444,122,025	110,361,055,469
1004.01.02	Dividend Tax	8,997,440	20,548,148
1004.01.03	Remittance Tax	257,216,626	1,962,794,898
<b>1004.01.00</b>	<b>Total Corporate Tax (a)</b>	<b>127,710,336,090</b>	<b>112,344,398,515</b>
<b>1004.02.01</b>	<b>PAYE</b>	<b>76,566,758,624</b>	<b>65,378,676,385</b>
<b>1004.02.99</b>	<b>Other</b>	<b>265,688,177,755</b>	<b>242,922,388,176</b>
<b>1004.03.00</b>	<b>Withholding Tax</b>	<b>52,103,515,324</b>	<b>55,792,027,975</b>
1004.03.01	On Interest	16,557,200,792	24,745,486,853
1004.03.99	On Fees & Other	35,546,314,532	31,046,541,121
<b>1004.04.00</b>	<b>Economic Service Charge</b>	<b>11,969,457</b>	<b>220,426,725</b>
1004.04.01	Domestic	11,969,457	20,909,070
1004.04.02	Imports	-	199,517,655
<b>1004.05.00</b>	<b>Capital Gain Tax</b>	<b>3,498,948,517</b>	<b>274,525,945</b>
<b>1004.06.00</b>	<b>Tax on Voluntary Disclosure</b>	<b>1,459,688</b>	<b>104,206</b>
<b>1004.02.00</b>	<b>Total Non-Corporate Tax (b)</b>	<b>397,870,829,365</b>	<b>364,588,149,413</b>
	<b>Total Corporate &amp; Non- Corporate Tax (a+b)</b>	<b>525,581,165,455</b>	<b>476,932,547,928</b>
<b><u>NOTE - 2</u></b>	<b><u>TAXES ON DOMESTIC GOODS &amp; SERVICES</u></b>		
<b>1002.01.00</b>	<b>Value Added Tax</b>	<b>787,622,746,011</b>	<b>607,662,861,565</b>
1002.01.01	Financial Services	77,729,090,585	35,164,163,535

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
1002.01.02	Other Services	135,857,228,347	126,444,295,690
1002.01.03	Manufacturing	86,597,655,004	80,127,953,065
1002.01.04	Imports	354,389,186,099	254,560,638,826
1002.01.00	Value Added Tax (Unclassified)	133,049,585,976	* 111,365,810,448
<b>1002.02.00</b>	<b>Goods and Services Tax</b>	-	<b>28</b>
1002.02.03	Imports	-	28
<b>1002.03.00</b>	<b>National Security Levy</b>	-	<b>604,010</b>
1002.03.01	Services	-	604,010
<b>1002.04.00</b>	<b>Excise (Ordinance) Duty</b>	<b>108,239,649,349</b>	<b>99,115,568,866</b>
1002.04.01	Liquor	108,239,649,349	99,115,568,866
<b>1002.05.00</b>	<b>Excise (Special Provisions) Duty</b>	<b>290,287,934,060</b>	<b>179,375,507,100</b>
1002.05.01	Cigarettes	43,391,646,160	53,082,102,352
1002.05.02	Liquor	3,675	-
1002.05.03	Petroleum Products	111,989,796,094	93,838,603,009
1002.05.04	Motor Vehicles	129,146,292,208	29,498,565,672
1002.05.99	Other	5,760,195,923	2,956,236,067
<b>1002.06.00</b>	<b>Tobacco Tax</b>	<b>631,163,118</b>	<b>540,988,948</b>
<b>1002.07.00</b>	<b>Stamp Duty</b>	<b>1,841,570,390</b>	<b>1,802,305,498</b>
<b>1002.09.00</b>	<b>Turnover Tax</b>	<b>8,320,274</b>	<b>160,233</b>
<b>1002.11.00</b>	<b>Telecommunication Levy</b>	<b>8,008,997,784</b>	<b>8,813,424,610</b>
<b>1002.12.00</b>	<b>Nation Building Tax</b>	<b>437,352,674</b>	<b>92,888,810</b>
1002.12.01	Services	31,238,983	63,588,704
1002.12.02	Manufacturing	928,183	25,438,358

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
1002.12.03	Imports	405,185,508	3,861,748
<b>1002.13.00</b>	<b>Tele dramas, Films and Commercials Levy</b>	<b>54,097,800</b>	<b>63,250,000</b>
<b>1002.14.00</b>	<b>Cellular Tower Levy</b>	<b>827,354,231</b>	<b>837,105,615</b>
<b>1002.15.00</b>	<b>SMS Advertising Levy</b>	<b>232,692,811</b>	<b>275,293,326</b>
<b>1002.16.00</b>	<b>Social Security Contribution Levy</b>	<b>107,147,852,439</b>	<b>91,123,417,893</b>
1002.16.01	Services	49,703,644,346	46,284,315,287
1002.16.02	Manufacturing	24,383,201,482	-
1002.16.03	Imports	33,061,006,611	28,110,036,664
1002.16.00	Social Security Contribution Levy	-	16,729,065,942
<b>1003.00.00</b>	<b>License Taxes and Other</b>	<b>16,368,582,431</b>	<b>5,410,933,234</b>
1003.01.00	Luxury Motor Vehicle Tax	11,372,846,013	1,089,848,592
1003.03.00	Betting & Gaming Levy	3,189,640,570	3,574,591,926
1003.04.00	Share Transaction Levy	1,806,095,847	746,492,716
<b>1003.07.00</b>	<b>Other Licenses</b>	<b>6,599,926,340</b>	<b>1,662,571,847</b>
1003.07.02	Registration Fees Relevant to the Department of Registrar General	1,065,909,171	1,290,259,749
1003.07.03	Private Timber Transport	88,488,999	60,091,135
1003.07.04	Tax on Sale of Motor Vehicles	9,354,987	14,475,500
1003.07.05	License Fees Relevant to the Ministry of Defence	34,150,242	34,731,485
1003.07.06	License Fees Relevant to the Dept. of Fisheries & Aquatic Resources	82,940,285	87,410,970
1003.07.09	Carbon Tax	1,075,071	2,310,060
1003.07.10	Vehicle Entitlement Levy	5,207,610,486	61,335,444

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
1003.07.11	Debt Repayment Levy	19,670,278	371,350
1003.07.99	Other	90,726,820	111,586,154
1003.08.00	Fees Under the Certificate to be Granted Yearly to Notary Registrar of the High Court	4,937,884	1,645,491
1003.10.00	Migrating Tax	21,281,600	6,798,000
1003.11.00	Remittance Fee	61,961	403,856
	Total Taxes on Domestic Goods & Services	1,328,334,521,157	996,785,728,930
<b>NOTE - 3</b>	<b>TAXES ON INTERNATIONAL TRADE</b>		
1001.01.00	Import Duties	93,952,449,930	47,001,305,253
1001.02.00	Export Duties	15,724,318	14,302,121
1001.03.00	Import & Export Licenses Fees	1,856,394,551	1,600,145,878
1001.04.00	Ports & Airports Development Levy	85,431,236,021	83,516,785,728
1001.05.00	Cess Levy	41,455,908,259	36,552,288,317
1001.05.01	Import Cess Levy	40,819,676,618	35,506,964,333
1001.05.02	Export Cess Levy	636,231,641	1,045,323,984
1001.06.00	Motor Vehicle Concessionary Levy	132,675	3,066,269
1001.08.00	Special Commodity Levy	77,579,316,367	43,086,264,239
1001.99.00	Other	(5,738,607,519)	18,715,664,668
	Total Revenue from Taxes on International Trade	294,552,554,602	230,489,822,472
	Total Tax Revenue	2,148,468,241,214	1,704,208,099,331

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
<b><u>NOTE - 4</u></b>	<b><u>NON-TAX REVENUE AND OTHERS</u></b>		
<b>2001.00.00</b>	<b>Revenue from Departmental Enterprises (a)</b>	<b>13,213,077,053</b>	<b>12,868,432,434</b>
2001.01.00	Railways	8,559,274,438	8,117,428,083
2001.02.00	Postal	4,653,802,616	4,632,843,824
2001.04.00	Prisons Industrial and Agricultural Advance Account	-	118,160,528
<b>2002.00.00</b>	<b>Return on Government Assets (b)</b>	<b>48,508,721,990</b>	<b>41,462,280,321</b>
<b>2002.01.00</b>	<b>Rent</b>	<b>2,825,749,271</b>	<b>3,162,131,118</b>
2002.01.01	Rent on Government Building & Housing	1,019,671,453	928,330,079
2002.01.02	Rent on Crown Forests	635,417,484	440,504,862
2002.01.03	Rent from Land and Other	94,286,773	56,950,630
2002.01.04	Lease Rental from Regional Plantation Companies	910,973,766	972,928,039
2002.01.99	Other Rental	165,399,796	763,417,507
<b>2002.02.00</b>	<b>Interest</b>	<b>33,475,739,343</b>	<b>23,392,913,677</b>
2002.02.01	On-Lending	5,227,664,841	4,932,276,859
2002.02.99	Other	28,248,074,502	18,460,636,818
<b>2002.03.00</b>	<b>Profits</b>	<b>10,666,895,062</b>	<b>12,936,599,810</b>
<b>2002.04.00</b>	<b>Dividends</b>	<b>1,540,338,315</b>	<b>1,970,635,715</b>
<b>2003.00.00</b>	<b>Sale Proceeds &amp; Charges (c)</b>	<b>88,572,133,775</b>	<b>87,487,865,253</b>
<b>2003.01.00</b>	<b>Departmental Sales</b>	<b>79,710,951</b>	<b>112,427,602</b>
<b>2003.02.00</b>	<b>Administrative Fees &amp; Charges</b>	<b>63,464,002,877</b>	<b>60,317,509,350</b>
2003.02.01	Audit Fees	95,481,380	142,584,924

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
2003.02.03	Fees Under Registration of Persons	652,569,556	639,338,136
2003.02.04	Fees of Department of Survey	142,661,725	196,356,236
2003.02.05	Service Charges of Government Press	345,079,383	403,665,292
2003.02.06	Fees Under the Fauna & Flora Protection Ordinance	31,212,889	33,207,170
2003.02.07	Fees of Passports, Visas & Dual Citizenship	20,959,672,465	20,644,673,753
2003.02.08	Embarkation Levy	26,899,801,834	19,339,002,042
2003.02.09	Fees of Department of Valuation	87,598,925	260,835,747
2003.02.10	Fees of Registrar of Companies	122,369,597	101,056,868
2003.02.11	Legal Fees from Corporations & Statutory Bodies	149,576,668	69,106,518
2003.02.12	Fees Recovered Under the Public Contract Act	38,348,000	26,136,000
2003.02.13	Examinations & Other Fees	61,890,600	18,454,964
2003.02.14	Fees Under the Motor Traffic Act & Other Receipts	8,680,592,606	7,185,175,331
2003.02.15	Registration Fees on Motor Vehicle Transfers Under the Issuing Motor Vehicle Permits on Concessionary Terms	11,128,465	22,199,338
2003.02.16	Air Craft Rentals	7,764,055	12,867,652
2003.02.17	Fee on Local Sale of Garments	41,859,736	66,787,113
2003.02.18	Fees Relevant to the Department of Agriculture	401,253,100	419,428,878
2003.02.19	Fees Relevant to the Botanical Gardens	742,283,412	717,392,587
2003.02.21	Fees Relevant to the Ministry of Petroleum Industries	364,536,897	1,580,972,621
2003.02.22	Merchant Shipping Secretariat Fees	81,552,488	103,150,596
2003.02.23	Casino Licence Fees	-	5,000,000,000
2003.02.99	Sundries	3,546,769,097	3,335,117,584



## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
<b>2003.03.00</b>	<b>Fines and Forfeits</b>	<b>3,935,506,318</b>	<b>4,144,110,602</b>
2003.03.01	Fines and Forfeits - Customs	2,211,434,345	2,816,781,532
2003.03.02	Fines and Forfeits - Other	1,724,071,973	1,327,329,070
<b>2003.04.00</b>	<b>Public Officer's Motor Cycle Premium</b>	<b>94,920</b>	<b>105,000</b>
<b>2003.05.00</b>	<b>Treasury Bonds Premium</b>	<b>6,510,374,189</b>	<b>7,549,988,187</b>
<b>2003.06.00</b>	<b>Revenue from the United Nations' Peacekeeping Operations</b>	<b>451,209,769</b>	<b>603,947,966</b>
<b>2003.07.00</b>	<b>Programme for Purchasing of Paddy</b>	<b>32,736,324</b>	<b>54,438,121</b>
<b>2003.08.00</b>	<b>Sale of Hydro Power</b>	<b>1,103,210,646</b>	<b>3,384,546,617</b>
<b>2003.99.00</b>	<b>Other Receipts</b>	<b>12,995,287,780</b>	<b>11,320,791,809</b>
<b>2004.00.00</b>	<b>Social Security Contributions (d)</b>	<b>26,086,543,294</b>	<b>19,799,225,386</b>
2004.01.00	Central Government	16,558,719,221	12,520,818,437
2004.02.00	Provincial Councils	9,527,824,073	7,278,406,949
<b>2005.00.00</b>	<b>Current Transfers (e )</b>	<b>3,172,633,675</b>	<b>2,501,674,575</b>
2005.99.00	National Lotteries Board and Other Transfers	3,172,633,675	2,501,674,575
	<b>Total Non Tax Revenue and Others (a+b+c+d+e)</b>	<b>179,553,109,788</b>	<b>164,119,477,969</b>
<b><u>NOTE - 5</u></b>	<b><u>CAPITAL REVENUE</u></b>		
<b>2006.02.00</b>	<b>Sale of Capital Assets</b>	<b>2,047,207,215</b>	<b>546,061,024</b>
2006.02.01	Vehicles	1,499,654,970	51,258,157
2006.02.02	Other	547,552,246	494,762,166

## Notes to Report on Financial Performance of the Government

Revenue Code	Revenue Title	Up to June	
		2025 Rs.	2024 Rs.
2006.02.00	Sale of Capital Assets (Unclassified)	-	* 40,701
2006.04.00	Recoveries from On-Lending	9,361,051,484	17,493,736,010
	<b>Total Capital Revenue</b>	<b>11,408,258,699</b>	<b>18,039,797,035</b>
<b>NOTE - 6</b>	<b>GRANTS</b>		
3001.01.00	Foreign Grants	3,385,120,025	3,914,659,567
3001.02.00	Local Grants	-	60,000,000
	<b>Total Grants</b>	<b>3,385,120,025</b>	<b>3,974,659,567</b>

\* Amount which is not classified under sub revenue codes by the respective reporting entities.  
Instructions have already given to classify this under the relevant sub revenue codes.

Object Code	Actual Object Title	Up to June Actual	
		2025 Rs	2024 Rs
NOTE-7	<u>OBJECT CODE WISE CLASSIFICATION OF SALARIES, WAGES &amp; OTHER EMPLOYMENT BENEFITS</u>		
	Personal Emoluments		
1001	Salaries and Wages	203,009,541,258	172,248,409,699
1002	Overtime and Holiday Payments	28,376,379,671	25,933,270,393
1003	Other Allowances	149,165,012,180	154,139,742,792
	Total	380,550,933,109	352,321,422,883
NOTE - 8	<u>OBJECT CODE WISE CLASSIFICATION OF OTHER GOODS AND SERVICES</u>		
	Travelling Expenditure		
1101	Domestic	2,453,045,079	4,143,351,259
1102	Foreign	460,308,895	609,338,923
	Total (a)	2,913,353,974	4,752,690,181
	Supplies		
1201	Stationery and Office Requisites	2,376,376,637	2,290,865,517
1202	Fuel	17,590,915,848	24,839,542,512
1203	Diets and Uniforms	63,779,789,566	56,573,611,393
1204	Medical Supplies	49,914,749,576	30,470,370,781
1205	Other	3,147,693,936	3,694,726,444
	Total (b)	136,809,525,562	117,869,116,647
	Maintenance Expenditure		
1301	Vehicles	2,396,558,031	2,476,425,178
1302	Plant and Machinery	1,510,269,801	1,247,925,791
1303	Buildings and Structures	688,213,318	822,172,737
1304	Software Maintenance	200,513,061	439,333,387
	Total (c)	4,795,554,210	4,985,857,093

Object Code	Actual Object Title	Up to June Actual	
		2025 Rs	2024 Rs
Services			
1401	Transport	3,700,748,681	3,471,212,756
1402	Postal and Communication	2,212,385,046	2,193,664,764
1403	Electricity and Water	12,663,973,880	15,453,767,375
1404	Rents and Local Taxes	3,131,700,154	3,601,038,626
1405	Cleaning and Janitorial Services	3,712,879,726	3,293,077,361
1406	Interest Payment for Leased Vehicles	36,281,697	63,727,791
1407	Security Services	1,385,005,625	1,554,950,345
1408	Lease Rental for Vehicles Procured Under Operational Leasing	269,334,990	213,685,553
1409	Other	15,018,296,767	8,944,816,740
Total (d)		42,130,606,566	38,789,941,311
Total Expenditure on Other Goods and Services (a+b+c+d)		186,649,040,313	166,397,605,232
NOTE - 9 OBJECT CODE WISE CLASSIFICATION OF SUBSIDIES, GRANTS & TRANSFERS			
Transfers			
1501	Welfare Programmes	167,080,306,015	120,683,110,094
1502	Retirement Benefits	208,666,132,731	188,340,195,106
1503	Public Institutions	45,419,546,450	37,976,265,254
1504	Development Subsidies	39,014,515,368	50,197,433,284
1505	Subscriptions and Contributions Fee	1,797,660,867	1,647,338,340
1506	Property Loan Interest to Public Servants	724,612,383	855,372,217
1507	Grants to Provincial Councils	211,985,930,000	158,321,265,000
1508	Other	1,594,274,432	1,625,301,858
1509	Contribution to Contingencies Fund	11,365,446,483	10,926,727,611
Total		687,648,424,728	570,573,008,764

Object Code	Actual Object Title	Up to June Actual	
		2025 Rs	2024 Rs
<b><u>NOTE - 10 OBJECT CODE WISE CLASSIFICATION OF INTEREST PAYMENTS AND DISCOUNTS</u></b>			
1601	Domestic Debt	862,250,092,453	746,890,967,635
1602	Foreign Debt	147,111,040,495	68,365,396,097
1603	Discounts on Treasury Bills and Treasury Bonds	255,229,954,877	326,848,708,803
	<b>Total</b>	<b>1,264,591,087,825</b>	<b>1,142,105,072,535</b>
<b><u>NOTE -11 OBJECT CODE WISE CLASSIFICATION OF OTHER RECURRENT EXPENDITURE</u></b>			
1701	Losses and Write off	586,465,796	4,183,712
1703	Implementation of the Official Languages Policy	15,022,569	19,127,104
	<b>Total</b>	<b>601,488,365</b>	<b>23,310,816</b>
	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>2,520,040,974,340</b>	<b>2,231,420,420,230</b>
<b><u>NOTE - 12 OBJECT CODE WISE CLASSIFICATION OF CAPITAL EXPENDITURE</u></b>			
	<b>Rehabilitation and Improvements of Capital Assets</b>		
2001	Buildings and Structures	9,120,428,985	7,055,752,987
2002	Plant, Machinery and Equipment	8,414,413,895	5,520,780,550
2003	Vehicles	3,364,987,162	3,297,851,936
	<b>Total (a)</b>	<b>20,899,830,042</b>	<b>15,874,385,474</b>
	<b>Acquisition of Capital Assets</b>		
2101	Vehicles	911,431,449	938,483,052
2102	Furniture and Office Equipment	2,394,485,197	2,067,475,945
2103	Plant, Machinery and Equipment	6,249,625,938	3,705,176,987
2104	Buildings and Structures	62,443,058,391	68,585,405,344

Object Code	Actual Object Title	Up to June Actual	
		2025 Rs	2024 Rs
2105	Lands and Land Improvements	20,054,535,478	19,324,586,020
2106	Software Development	1,573,011,725	1,321,294,479
2108	Capital Payment for Leased Vehicles	167,365,371	265,646,757
	<b>Total (b)</b>	<b>93,793,513,549</b>	<b>96,208,068,583</b>
	<b>Capital Transfers</b>		
2201	Public Institutions	6,125,983,948	3,346,628,614
2202	Development Assistance	11,636,418,565	7,908,505,745
2203	Contribution to Provincial Councils	5,903,171,000	7,139,400,000
2204	Transfers Abroad	2,402,824,695	2,418,267,774
2205	Capital Grants to Non-Public Institution	26,830,954	13,980,173
	<b>Total (c)</b>	<b>26,095,229,163</b>	<b>20,826,782,306</b>
	<b>Acquisition of Financial Assets</b>		
2301	Equity Contribution	29,528,135,828	42,028,154,788
2302	On-Lending	7,050,018,583	15,763,352,315
	<b>Total (d)</b>	<b>36,578,154,411</b>	<b>57,791,507,104</b>
	<b>Capacity Building</b>		
2401	Staff Training	1,263,593,266	1,089,889,092
	<b>Total (e)</b>	<b>1,263,593,266</b>	<b>1,089,889,092</b>
	<b>Other Capital Expenditure</b>		
2501	Restructuring	-	2,002,606,848
2504	Contribution to Provincial Councils	2,853,208,708	4,181,890,690
2505	Procurement Preparedness	5,033,724	2,116,997
2506	Infrastructure Development	31,276,176,340	51,283,016,217

Object Code	Actual Object Title	Up to June Actual	
		2025 Rs	2024 Rs
2507	Research and Development	3,964,037,165	5,568,926,153
2509	Other	11,335,375,860	30,197,787,796
	<b>Total (f)</b>	<b>49,433,831,797</b>	<b>93,236,344,701</b>
	<b>TOTAL CAPITAL EXPENDITURE (a+b+c+d+e+f)</b>	<b>228,064,152,228</b>	<b>285,026,977,259</b>
<b>NOTE - 13 PUBLIC DEBT REPAYMENT</b>			
3001	Domestic Debt Repayments	460,795,652,440	499,671,230,465
3002	Foreign Debt Repayments	257,757,287,108	84,246,165,922
	<b>TOTAL PUBLIC DEBT REPAYMENT</b>	<b>718,552,939,548</b>	<b>583,917,396,387</b>
	<b>TOTAL CAPITAL EXPENDITURE INCLUDING PUBLIC DEBT REPAYMENT</b>	<b>946,617,091,776</b>	<b>868,944,373,646</b>