

2021வർෂය - දෙවන කාර්තුව

විශාල හා මහා පරිමාණ සංවර්ධන ව්‍යාපෘති වල ප්‍රගතිය

2021ம் வருடம் - இரண்டாவது காலாண்டு பெரிய மற்றும்

பாரியளவிலான அபிவிருத்தி கருத்திட்டங்களின்

முன்னேற்றங்கள்

Progress of Large and Mega Scale Development Projects

Second Quarter - Year 2021

ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුව

கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்புத் திணைக்களம்

Department of Project Management and Monitoring

2021 වර්ෂය - දෙවන කාර්තුව මහා පරිමාණ සංවර්ධන ව්‍යාපෘති වල ප්‍රගතිය

2021 වර්ෂයේ දෙවන කාර්තුව කොවිඩ් 19 ගෝලීය වසංගත රෝගය සීඝ්‍රයෙන් පැතිරී රටේ ආර්ථික ක්‍රියාකාරකම් බොහෝ දුරට මන්දගාමී වූ කාල වකවානුවක් විය. හුදෙකලා කිරීම් මෙන්ම පළාත් හා දිස්ත්‍රික් සංවරණ සීමා වැඩිම වශයෙන් පනවනු ලැබූයේද මෙම කාර්තුව තුළය.

එම අභියෝගය හමුවේ වුවද රජය විසින් “සෞභාග්‍යයේ දැක්ම සංවර්ධන වැඩපිළිවෙල” අඛණ්ඩව ඉදිරියට ගෙනයමින් 2021 වසර ආරම්භයේ පැවති 284 ක් වූ මහා පරිමාණ ව්‍යාපෘති සංඛ්‍යාව දෙවන කාර්තුව වන විට 319 දක්වා ඉහළ නංවා ඇත. එම නව ව්‍යාපෘති තුළ රජයේ ප්‍රමුඛ සංවර්ධන ඉලක්කයන් වන “සැමට පාතීය ජලය”, “මාර්ග කි.මී. 100,000 ක් සංවර්ධනය”, “සියක් නගර සංවර්ධනය”, “චාරි සෞභාග්‍යය”, “සෞභාග්‍යා ගම්මාන” මෙන්ම කොවිඩ් 19 වසංගත රෝග මර්දනය වෙනුවෙන් ආරම්භ කළ රෝග නිවාරණ හා රෝග මර්ධන වැඩසටහන්ද ප්‍රමුඛ වේ.

එම සංවර්ධන ව්‍යාපෘතීන්හි කාලීන ප්‍රතිඵල ජනනය සහතික වනු පිණිස ඒවායේ ප්‍රගතිය නිරන්තරව අධීක්ෂණය කර, ඒ සම්බන්ධ ව්‍යාපෘති කළමනාකරණ හා අධීක්ෂණ දෙපාර්තමේන්තුවේ නිරීක්ෂණයන් ප්‍රතිපත්තිමය තීරණ ගැනීම සඳහා අමාත්‍ය මණ්ඩලය වෙත කාර්තුමය වශයෙන් ඉදිරිපත් කරනු ලබයි. ඒ අනුව, 2021 වර්ෂයේ දෙවන කාර්තුව දක්වා වූ ව්‍යාපෘතීන්හි සමුච්චිත ප්‍රගතිය දක්වන මෙම වාර්තාව, අදාළ රේඛීය අමාත්‍යාංශ විසින් ඉදිරිපත් කරන ලද කාර්යය සාධන තොරතුරු සහ දත්ත අනුසාරයෙන් සකස් කර ඇත.

1. 2021 වර්ෂයේ ආයෝජනය හා උපයෝජනය

2021 වර්ෂයේ දෙවන කාර්තුව අවසන් වන විට රේඛීය අමාත්‍යාංශ 43 යටතේ මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 319 ක් ක්‍රියාත්මක වූ අතර එහි සමස්ත දළ ආයෝජනය රුපියල් බිලියන 6,979 ක් වේ. ඉන් රුපියල් බිලියන 1,745 ක් දැනටමත් දරා ඇත. 2021 වර්ෂයේ දෙවන කාර්තුව වන විට මෙම ව්‍යාපෘති සඳහා වෙන් කර ඇති මුළු ප්‍රතිපාදනය රුපියල් බිලියන 745 කි. එබැවින් එම ව්‍යාපෘති සියල්ලම අවසන් වීමට නියමිත 2030 වසර වන විට තවත් රුපියල් බිලියන 4,661 ක ඉතිරි ආයෝජන අවශ්‍යතාවය සඳහා රාජ්‍ය ආයෝජන සැලැස්ම තුළ ඉඩ ප්‍රස්ථා ඇති කළ යුතුය. දැනටමත් මෙම මහා පරිමාණ ව්‍යාපෘති 319 න් ව්‍යාපෘති 129 කම මූල්‍යනය සිදු කරනුයේ දේශීය බැංකු හා විදේශීය ආයතන මගින් ලබා ගන්නා ණය මගින් වන බැවින්, නව ව්‍යාපෘති හඳුනා ගැනීමේදී පවතින මූල්‍යයන සීමා සැලකිල්ලට ගනිමින් සෞභාග්‍යයේ දැක්ම සංවර්ධන වැඩපිළිවෙල ඉලක්ක කර ගත් ව්‍යාපෘති සඳහා ප්‍රමුඛතාවය ලබා දීම අත්‍යවශ්‍ය වේ.

වගුව 1: මූල්‍යනය අනුව මහා පරිමාණ ව්‍යාපෘති වර්ගීකරණය හා ප්‍රගතිය

මූල්‍යන මූලාශ්‍රය	ව්‍යාපෘති ගණන	2021 ප්‍රතිපාදන (රු.බි.)	2021.06.30 දිනට		
			අපේක්ෂිත වියදම (රු.බි.)	සත්‍ය වියදම (රු.බි.)	මූල්‍ය ප්‍රගතිය (%)
දේශීය අරමුදල්	175	305.3	111.9	40.7	36.4
දේශීය ණය	09	16.9	16.5	8.7	52.7
විදේශීය ණය	120	417.7	180.1	120.6	66.9
විදේශීය ප්‍රදාන	15	5.5	2.9	1.9	63.5
එකතුව	319	745.4	311.4	171.9	55.2

සංවර්ධන ව්‍යාපෘති ලෙස නොගැනෙන මුත් වාර්ෂික වැඩසටහන් ආකාරයට ක්‍රියාත්මක වන මහා පරිමාණ සංවර්ධන ක්‍රියාකාරකම් 15ක් ද රුපියල් බිලියන 66 ක ආයෝජනයක් සහිතව 2021 වර්ෂය තුළදී ක්‍රියාත්මක වේ. 2021 දෙවන කාර්තුව අවසන් වන විට රුපියල් බිලියන 11 ක සම්පූර්ණ වියදමක් ඒ වෙනුවෙන් දරා ඇත.

සංවර්ධන ව්‍යාපෘති 319 ඇතුළත මුළු ඇස්තමේන්තුගත මුදල දළ වශයෙන් රුපියල් බිලියන 2,552 ක් වන නව ව්‍යාපෘති 88 ක් 2021 වර්ෂය තුළදී අළුතින් ආරම්භ කර ඇති අතර ඒ සඳහා මෙම වසර තුළ රුපියල් බිලියන 232 ක ප්‍රතිපාදන වෙන් කර ඇත. කෙසේ වුව ද, මේ වන විට සත්‍ය වියදම රුපියල් බිලියන 27 (11%) ක් පමණි. සාමාන්‍යයෙන් වසර 2 – 3 අතර ක්‍රියාත්මක කාලයක් සහිත බොහෝමයක් ව්‍යාපෘති තවමත් කොන්ත්‍රාත් ප්‍රදානය කිරීමට හැකි මට්ටමට හෝ පැමිණ නොමැති බව නිරීක්ෂණය වේ.

වගුව 2: 2021 වසරේ දෙවන කාර්තුව අවසන් වන විට සංවර්ධන ව්‍යාපෘති සඳහා අරමුදල් ප්‍රතිපාදනය සහ උපයෝජනය

පිරිවැය මත ව්‍යාපෘති වර්ගීකරණය (රු. මි.)	ව්‍යාපෘති සංඛ්‍යාව	2021 වාර්ෂික ප්‍රතිපාදනය (රු. බි.)	2021 දෙවන කාර්තුව තුළ අරමුදල් උපයෝජනය (රු. බි.)	අරමුදල් උපයෝජන ප්‍රතිශතය (%)
1,000 - 15,000	243	262.9	48.3	18.4
15,001- 30,000	39	100.1	28.8	28.8
30,001- 45,000	13	69.3	8.6	12.4
45,001 – 60,000	9	72.2	12.2	16.9
60,000 ට වැඩි	15	240.9	74.0	30.7
එකතුව	319	745.4	171.9	23.1

2021 වසරේ දෙවන කාර්තුව අවසන් වන විට මෙම මහා පරිමාණ ව්‍යාපෘති වෙනුවෙන් වෙන්කර ඇති සමස්ත වාර්ෂික ප්‍රතිපාදනයෙන් රුපියල් බිලියන 171.9 ක් (23.1 %) උපයෝජනය කර ඇති අතර, එය දෙවන කාර්තුව සඳහා වන ඉලක්ක ගත වියදමින් 55.2 % කි. එසේ වුවත්, විදේශ ණය මත සුමටව ක්‍රියාත්මක වන ඇතැම් ව්‍යාපෘතිවල වැඩි භෞතික ක්‍රියාකාරකම් ප්‍රමාණයක් සිදුකිරීමේ ඉහළ ධාරිතාවයක් ඇතත් ඒ වෙනුවෙන් වාර්ෂිකව වෙන් කර ඇති මුදල් ප්‍රතිපාදන හා මුදල් අග්‍රිම මත ක්‍රියාකාරකම් සීමාවන බැව් නිරීක්ෂණය වේ. එමෙන් ම තවත් ව්‍යාපෘති සංඛ්‍යාවක ප්‍රතිපාදන හා අග්‍රිම ගැටළු නැතත් සැලසුම් කළ වැඩ ප්‍රමාණය අඛණ්ඩව පවත්වාගෙන යාමේ උණ ධාරිතාවයක් ඇති බැවින් මූල්‍ය උපයෝජනය පහළ මට්ටමක ඇති බවත් පෙනී යයි. මෙම තත්වයන් තුළනය කිරීම තුළ සංවර්ධන කාර්යක්ෂමතාවය ඉහළ නංවාගැනීමට හැකිවේ.

2. භෞතික ප්‍රගතිය

එක් එක් අමාත්‍යාංශය යටතේ ක්‍රියාත්මක වන ව්‍යාපෘතීන්හි ප්‍රගතිය ඒවායෙහි එකඟ වූ කාල සීමාව, පිරිවැය, ගැටළු, අවදානම් කළමනාකරණ ප්‍රයත්නයන් අදාළ අපේක්ෂිත ඉලක්ක සමඟ විශ්ලේෂණය කර 2021 දෙවන කාර්තුව අවසන් වනවිට අත්පත් කර ගෙන ඇති ප්‍රගතිය අනුව ප්‍රධාන කාණ්ඩ 06 ක් යටතේ වර්ගීකරණය කර වගු අංක 3 සහ ඇමුණුම - A හි සඳහන් කර ඇත.

ඒ අනුව 2021 වර්ෂයේ දෙවන කාර්තුව අවසන් වන විට විශාල සහ මහා පරිමාණ ව්‍යාපෘති වලින් 37 % ක් එනම් ව්‍යාපෘති 117 ක් සාර්ථක ලෙස ක්‍රියාත්මක වන බව අනාවරණය වේ. එමෙන්ම මද පසුබෑමක් ඇති ව්‍යාපෘති 89 ක් (28 %) ද අවශ්‍ය මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය වෙත යොමු කළ හැකි බව නිරීක්ෂණය කෙරේ.

වගුව 03: ප්‍රගති කාණ්ඩ අනුව ව්‍යාපෘති වර්ගීකරණය

ප්‍රගති කාණ්ඩය	වර්ණ කේතය	ව්‍යාපෘති ගණන
වැඩ අවසන් කල	නිල්	12
ඉතා සාර්ථකව ක්‍රියාත්මක වන	තද කොළ	51
ප්‍රමාදයක් ඇතත් හොඳින් ක්‍රියාත්මක වන	ලා කොළ	66
මද පසුබෑමක් ඇතත් මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි	කහ	89
දැඩි පසුබෑමක් ඇති විශේෂ අවධානය යොමුවිය යුතු	ඇම්බර්	62
ඉලක්කයෙන් වඩාත් බැහැර වූ තීරණාත්මක ව්‍යාපෘති	රතු	39

එබැවින්, කාලීන ප්‍රතිඵල ජනනය සහතික වනු පිණිස ඉලක්කයෙන් වඩාත් බැහැර වූ, දැඩි පසුබෑමක් සහිත තීරණාත්මක අදියරක පවතින විශාල සහ මහා පරිමාණ ව්‍යාපෘති 101 හි (32%) ක්‍රියාකාරිත්වය සම්බන්ධයෙන් අදාළ රේඛීය අමාත්‍යාංශ විසින් පවත්නා ගැටළු විසඳීම සඳහා විශේෂ අවධානය යොමු කර අඛණ්ඩව මැදිහත් විය යුතු බව අවධාරණය කෙරේ.

3. ව්‍යාපෘති කාලදිග

ව්‍යාපෘති කාලදිග ලබාගැනීම ව්‍යාපෘති ක්‍රියාත්මක කරන අවධියේ ඒවායේ දුර්වල කාර්යසාධනය පිළිබිඹු කරන දර්ශක අතර ප්‍රධාන තැනක් ගනු ලබයි. කාලදිග ලබා ගැනීමේ හේතු අතර ප්‍රධාන වශයෙන් ව්‍යාපෘතීන්හි විෂය පථය වෙනස්වීම, කොන්ත්‍රාත්කරුවන්ගේ ඌන කාර්යසාධනය, ප්‍රසම්පාදන ක්‍රියාවලියේ සහ ඉඩම් අත්පත් කර ගැනීමේ ප්‍රමාදයන් වැනි හේතූන්වලට අමතරව, 2020 වර්ෂයේ සිට විශාල වශයෙන් පැතිරෙමින් පවතින ගෝලීය වසංගත තත්වය නිසා ව්‍යාපෘති ක්‍රියාකාරකම්හි සිදුවූ පසුබෑම් ද ප්‍රධාන වී ඇත. ලබාගත් කාලදිග වල ප්‍රමාණය සහ ඒ සඳහා බලපෑ හේතූන්වල ව්‍යාප්තිය වග අංක 4 හි දක්වා ඇත.

වගුව 4: කාලදිග ලබාගත් ව්‍යාපෘති								
දීර්ඝ කරන ලද කාලය (මාස)	කාලදිග ලබාගත් ව්‍යාපෘති ගණන	කාල දිග ලබාගැනීමට හේතු*						
		ආරම්භක ප්‍රමාදයන්	විෂය පථයේ වෙනස්වීම් මත	ඉඩම් අත්කර ගැනීමේ ප්‍රමාදයන්	ප්‍රසම්පාදන ක්‍රියාවලි ප්‍රමාදයන්	තෙවන පාර්ශවයක සහාය/ අනුමැතිය	කොන්ත්‍රාත් කරුවන්ගේ ඌන කාර්ය සාධනය	පාලනය කළ නොහැකි හේතූන්
1-6	09	01	-	-	-	-	1	6
7-12	29	07	08	3	1	5	4	14
13-24	42	09	14	6	3	8	7	18
25-36	18	02	09	1	3	5	5	6
36 වැඩි	29	05	14	2	9	4	6	18
එකතුව	127	24	45	12	16	22	23	62

*ඇතැම් ව්‍යාපෘතීන්වල කාල දිග ලබාගැනීමේදී හේතු ඒකකව වඩා වැඩි ප්‍රමාණයක් බලපා ඇත

2021 වර්ෂයේ දෙවන කාර්තුව අවසන් වනවිට එකඟ වූ ව්‍යාපෘති කාලයට අමතරව මහා පරිමාණ ව්‍යාපෘතීන් 127 ක් කාලය දීර්ඝ කිරීම ලබාගෙන ඇති බව නිරීක්ෂණය විය. මේ අතරින් ව්‍යාපෘති 55ක් ආරම්භයේ දී එකඟවූ ව්‍යාපෘති කාලයෙන් 50%ටත් වඩා අමතර කාලයකට කාල දිග ලබාගෙන ඇත. එමෙන්ම ඇතැම් ව්‍යාපෘති සඳහා වසර ගණනාවක සිට මූල්‍ය ප්‍රතිපාදන වෙන් වෙන් ඒවායේ භෞතික ක්‍රියාකාරකම් ඉතා මන්දගාමී හෝ මේ දක්වා ආරම්භ කර නොමැති බවද වාර්තාවෙන් නිරීක්ෂණය වේ. ණය මත ක්‍රියාත්මක වන ව්‍යාපෘතීන්හි කාල දිග ලබා ගැනීම හේතුවෙන් ණය පොලී හා ණය ආශ්‍රිත වගකීම් ගාස්තු වැඩිපුර ගෙවීමටත් සිදුවන බැවින් සංවර්ධන නිමැවුම වෙනුවෙන් දරා ඇති ඒකක පිරිවැය ඒවායෙහි ත්‍යාග වටිනාකමට වඩා වැඩිවේ. කාල දිග හේතුවෙන් සංවර්ධන කාර්යය අවසන්වීමටත් පෙර ණය ආපසු ගෙවීම ආරම්භ කිරීමට සිදුවන අවස්ථා ද ඇත. මෙම තත්වයන් තුළ රටේ සංවර්ධනය පුරෝකථනය කළ පරිදි සිදු නොවනවා මෙන්ම රාජ්‍ය ආයෝජනය සඳහා ඇති මූල්‍ය අවකාශය පටු වීම, නව ව්‍යාපෘති ප්‍රවේශය සීමා වීම මෙන්ම ප්‍රතිඵල ජනනය සඳහා දැරිය යුතු ඒකක පිරිවැය ඉහළ යාමද සිදු වේ.

4. පිරිවැය සංශෝධන

2021 වර්ෂයේ දෙවන කාර්තුව අවසන් වනවිට මහා පරිමාණ ව්‍යාපෘති 319 න් ව්‍යාපෘති 44 ක් එනම් 13.8 % ක් අනුමත කරන අවස්ථාවේ පැවති සමස්ථ පිරිවැය ඇස්තමේන්තුව සංශෝධනය කර, එනම් වැඩිවීමක් සිදුකර ඇත. රාජ්‍ය ආයෝජන කළමනාකරණය සඳහා මෙවැනි විචලනයන් අහිතකර ලෙස බලපානු ලබයි.

එම සමස්ථ පිරිවැය ඇස්තමේන්තුව වැඩි වූ ව්‍යාපෘතීන් 44 ක් ඒවායේ පිරිවැය මත වර්ගීකරණය කර වගු අංක 5 හි දක්වා ඇත. ඒ අතරින් වැඩිම ව්‍යාපෘති ප්‍රමාණය එනම් ව්‍යාපෘති 24 ක් රු. මි.1000-10,000 අතර සමස්ථ පිරිවැයකින් යුත් ව්‍යාපෘතීන් වේ. තවද, ව්‍යාපෘති 08 ක අදාල ව්‍යාපෘති පිරිවැය ඇස්තමේන්තුව 75%කින් ඉහළ ගොස් ඇත. මෙහිදී වඩාත් අවධානයට ලක් විය යුතු කරුණ වනුයේ රු. මි. 60,000 ට වැඩි ව්‍යාපෘති 4ක සමස්ථ පිරිවැය ඇස්තමේන්තුව සංශෝධනයවී ඇති බවය. මෙයින් ද ව්‍යාපෘති 02ක පිරිවැය 50%-75% අතර ප්‍රමාණයකින් වැඩිවී ඇත. පිරිවැය ඇස්තමේන්තුව වැඩි වූ ව්‍යාපෘතීන් 44න් ව්‍යාපෘති 20ක් ම විදේශ ණය මත ක්‍රියාත්මක වන බව ද නිරීක්ෂණය කෙරේ. මෙවැනි පිරිවැය විචලනයන් පුරෝකථනය කරන ලද රාජ්‍ය ආයෝජනය වෙනස්වීම කෙරෙහි සැලකිය යුතු බලපෑමක් සිදු කරයි.

වගුව 5: සමස්ථ පිරිවැය ඇස්තමේන්තුව සංශෝධනය කර ඇති ව්‍යාපෘති වර්ගීකරණය						
ව්‍යාපෘති පිරිවැය (රු. මි.)	පිරිවැය වැඩිවීමේ ප්‍රතිශතය (%)					එකතුව
	10 අඩු	10 -25	26 -50	51 -75	75 ට වැඩි	
1000- 10,000	4	7	5	3	5	24
10,001- 15,000	1	2	1	-	2	6
15,001-30,000	-	2	2	1	-	5
30,001- 60,000	-	-	-	2	1	3
60,000 ට වැඩි	2	1	1	2	-	6
මුළු සංඛ්‍යාව	7	12	09	8	8	44

5. ව්‍යාපෘති ගැටළු

දැනට ක්‍රියාත්මක වන මහා පරිමාණ සංවර්ධන ව්‍යාපෘති 319 අතුරින් ව්‍යාපෘති 195 කම (61%) ප්‍රගතියට බාධාකාරීවන, නොවිසඳී පවතින ගැටළු එකක් හෝ කිහිපයක් පැවතීම බරපතල තත්ත්වයක් බව නිරීක්ෂණය වේ. මෙම දුර්වල කාර්ය සාධනය සඳහා බලපා ඇති ප්‍රධාන ගැටළු අතර කොන්ත්‍රාත්කරුවන්ගේ මූල්‍ය ප්‍රවාහ දුර්වලතා, වසංගත තත්ත්වය මෙන්ම අමුද්‍රව්‍ය හා ශ්‍රමික හිඟය බලපා ඇති බව පැහැදිලිවේ. මේ හැර විශේෂයෙන්ම ඉඩම් අත්පත්කරගැනීමේ නිලධාරීන්ගේ අවිධිමත් ස්ථානගතවීම්, තක්සේරු නිලධාරීන්ගේ හිඟය සහ තක්සේරු නිර්ණායකයන්ගේ අනමා

ස්වභාවය හේතුවෙන් වන්දි ගෙවීමේ ගැටළු සහ වන්දි සමාලෝචන ප්‍රමාදයන් හේතුවෙන් ඇතිවන ඉඩම් අත්පත්කර ගැනීමේ ප්‍රමාදය ද ව්‍යාපෘති ගැටළු අතර ප්‍රධාන වේ.

වගුව 6: 2021 වර්ෂයේ දෙවන කාර්තුව අවසානයේ දී වාර්තා වූ නොවිසඳුණු ව්‍යාපෘති ගැටළු

ප්‍රධාන ගැටළු වර්ගීකරණය	ව්‍යාපෘති සංඛ්‍යාව*
කොන්ත්‍රාත්කරුවන්ගේ කාර්යසාධනයේ පවත්නා දුර්වලතා	65
ඉඩම් අත්පත් කර ගැනීමේ ප්‍රමාදයන්	32
තෙවන පාර්ශවයන්ගේ අනුමැතිය සහ සහාය ප්‍රමාදවීම	46
ව්‍යාපෘතීන්හි විෂයපථ වෙනස්වීම	09
ප්‍රසම්පාදන ක්‍රියාවලියේ පවත්නා ප්‍රමාදයන්	17
අක්මුදල් ලබාගැනීමේ ප්‍රමාදයන්	20
උපදේශකවරුන්ගේ කාර්යසාධනයේ පවත්නා ගැටළු	5
මහජන විරෝධතා	3
ගෝලීය වසංගත තත්ත්වය	118
වෙනත් කරුණු	10

* එක් ව්‍යාපෘතියක් වෙනුවෙන් ඇතැම් අවස්ථාවල ගැටළු එකකට වඩා වාර්තා වී ඇත.

6. මහා පරිමාණ ව්‍යාපෘති නිමකිරීම සහ ප්‍රතිලාභ තහවුරු කිරීම

දැනට ක්‍රියාත්මකවන මහා පරිමාණ ව්‍යාපෘතීන් අතුරින් ව්‍යාපෘති 301 ක් එනම් 94% ක් වන ව්‍යාපෘති 2024 වර්ෂය වනවිට අවසන් වීමට නියමිතය (වගුව 7). 2020 වර්ෂයේ නිම කිරීමට නියමිතව තිබූ මුත් නිම නොකළ ව්‍යාපෘතීන් 17 ද ඇතුළත්ව, සමස්ත ව්‍යාපෘතිවලින් 36% ක්, එනම් ව්‍යාපෘති 116 ක් 2021 වසර තුළ වැඩ නිම කිරීමට නියමිතව ඇත. ඒ අතරින් 2021 දෙවන කාර්තුව අවසන් වන විට සංවර්ධන ව්‍යාපෘති 43 ක් නිමකළ යුතුව තිබුණ ද මේ වන විට වැඩ නිම කිරීමට සමත්ව ඇත්තේ ව්‍යාපෘති 09 ක් පමණි. තවද, 2015 – 2019 කාලසීමාව තුළ ආරම්භකර මේ දක්වා 10%කට වඩා අඩු භෞතික ප්‍රගතියක් පෙන්නවන ව්‍යාපෘති 25ක් ද ඇති බැව් නිරීක්ෂණය කෙරේ.

වගුව 7: නිමකිරීමට නියමිත වර්ෂය අනුව මහා පරිමාණ ව්‍යාපෘතිවල ව්‍යාප්තිය

වර්ෂය	ව්‍යාපෘති සංඛ්‍යාව	වර්ෂය	ව්‍යාපෘති සංඛ්‍යාව
2021	116	2025	13
2022	76	2026	02
2023	71	2027	02
2024	38	2030	01

ඒ අනුව විවිධ අවධීන් තුළ ක්‍රියාත්මක වෙමින් පවතින 2021 වර්ෂයේ වැඩ අවසන් කළ යුතු ව්‍යාපෘති 116 හි වර්තමාන තත්ත්වය වගු අංක 8 න් පෙන්වුම් කෙරේ.

වගුව 08: 2021 වර්ෂයේ වැඩ අවසන් කළ යුතු ව්‍යාපෘතිවල වර්තමාන තත්වය

ප්‍රගති කාණ්ඩය	වර්ෂ කේතය	ව්‍යාපෘති ගණන
වැඩ අවසන් කළ		12
ඉතා සාර්ථකව ක්‍රියාත්මක වන		18
ප්‍රමාදයක් ඇතත් හොඳින් ක්‍රියාත්මක වන		18
මද පසුබෑමක් ඇතත් මැදිහත්වීම් තුළින් අපේක්ෂිත ප්‍රගතිය අත්කරගත හැකි		14
දැඩි පසුබෑමක් ඇති විශේෂ අවධානය යොමුවිය යුතු		24
ඉලක්කයෙන් වඩාත් බැහැර වූ තීරණාත්මක ව්‍යාපෘති		30
එකතුව		116

ඉහත වගුවෙහි සඳහන් 2021 වර්ෂයේ වැඩ අවසන් කළ යුතු ව්‍යාපෘති 116 අතරින් ව්‍යාපෘති 78 ක් මේ වන විටත් 70% කට වඩා වැඩි ප්‍රගතියක් අත්කරගෙන ඇත. එසේ වුවද, ඉලක්කයෙන් වඩාත් බැහැර වූ තීරණාත්මක සහ දැඩි පසුබෑමක් ඇති ව්‍යාපෘති 54 අතුරින් 33 ක්ම කාල දිගු ලබා ගෙන ඇති අතර, එම කාල දිගු ලබා ගෙන ඇති ව්‍යාපෘති අතුරින් 10 කම ප්‍රගතිය 60% අඩු මට්ටමක පවතී. ඒ අනුව මෙම වසර තුළ වැඩ නිම කළ හැකිව පවතින ඉතිරි ව්‍යාපෘති 23 කෙරෙහි විශේෂ අවධානය යොමු කර, එම ව්‍යාපෘතිවල පවතින ගැටළු විසඳීම සඳහා ප්‍රමුඛත්වය ලබාදීම මගින් කාලීන ව්‍යාපෘති ප්‍රතිඵල ජනනය තහවුරු කළ හැකිවනු ඇත.

වගුව 9 : 2021 වර්ෂයතුළ නිම කළ යුතු ව්‍යාපෘති 116 හි වර්තමාන ප්‍රගතිය

භෞතික ප්‍රගතිය (%)	100	90-99	80-89	70-79	60-69	60 ට අඩු	එකතුව
ව්‍යාපෘති සංඛ්‍යාව	12	39	17	10	09	29	116
ඉලක්කයෙන් වඩාත් බැහැර වූ තීරණාත්මක ව්‍යාපෘති	-	04	03	02	02	19	30
දැඩි පසුබෑමක් ඇති විශේෂ අවධානය යොමුවිය යුතු	-	06	04	01	05	08	24

7. ව්‍යාපෘති කළමනාකරණය

පුළුල් විෂය ක්ෂේත්‍රයක් ආවරණය කරන මහා පරිමාණ ව්‍යාපෘතිවල සංවර්ධන ක්‍රියාකාරකම් කාර්යක්ෂමව හා ඵලදායී අයුරින් ක්‍රියාත්මක කිරීම තහවුරු කිරීම සඳහා ව්‍යාපෘති කළමනාකරණ ඒකක 137 ක් පිහිටුවා ඇත. දළ වශයෙන් 3700 ක් පමණ වන මෙම කළමනාකරණ ඒකකවල කාර්ය මණ්ඩල සඳහා වන වැටුප් හා දීමනා, රථ වාහන හා කාර්යාල නඩත්තුව සඳහා වාර්ෂිකව රුපියල් බිලියන 6 ක් පමණ වැය කෙරේ. එසේ වුවද, ඌණ කාර්යසාධනයක් සහිත ව්‍යාපෘති සංඛ්‍යාව

පිළිබඳව අවධානය යොමු කිරීමේ දී එම පිහිටුවීමේ පරමාර්ථ ඒ අයුරින්ම ඉෂ්ඨ වූවාද යන්න සැක සහිත බව සංවර්ධන ප්‍රතිඵල ජනන ප්‍රමාදය තුළින්ම පෙනීයයි. සමස්තයක් වශයෙන් ගත්විට, ව්‍යාපෘති කළමනාකරණ ඒකක සහිත ව්‍යාපෘතිවලින් 51% ක්ම ව්‍යාපෘති ආරම්භයේදී එකඟ වූ කාලය තුළ අදාළ ක්‍රියාකාරකම් නිමකිරීමට අපොහොසත් වී ඇති බව නිරීක්ෂණය වේ. එබැවින් එම ඒකක මගින් ව්‍යාපෘති ප්‍රතිඵල කාලීන ව ජනනය කරවා ගැනීම, එහි නිමැවුම විධිමත්ව පැවරීම, ආයතන ගත කර තිරසාරව පවත්වාගෙන යාම සම්බන්ධයෙන් රේඛීය අමාත්‍යාංශවල වගකීම තවදුරටත් ශක්තිමත් කළ යුතු වේ.

8. ව්‍යාපෘති ගැටළු විසඳීම හා ඒ සඳහා වන නිර්දේශ

දැනට ක්‍රියාත්මක සංවර්ධන ව්‍යාපෘතිවල උපයෝජන කාර්යක්ෂමතාවය ඉහළ නැංවීම, හා ඵලදායිතාවය තහවුරු කිරීම සඳහා අමාත්‍ය මණ්ඩල විධානය පරිදි මුදල්, ප්‍රාග්ධන වෙළෙඳපොළ හා රාජ්‍ය ව්‍යවසාය ප්‍රතිසංස්කරණ රාජ්‍ය අමාත්‍යතුමාගේ ප්‍රධානත්වයෙන්, ජ්‍යෙෂ්ඨ ලේකම්වරුන්ගෙන් යුත් ව්‍යාපෘති ගැටළු විසඳීමේ කමිටුවක් (*Committee to Resolve Issues in Projects - CRIP*) පත්කර ඇත. මෙම *CRIP* කමිටුව මගින් පසුගාමී ව්‍යාපෘති 22 ක් සමාලෝචනය කර හඳුනාගත් ඉඩම් අත්පත් කර ගැනීමේ ගැටළු විසඳීමට 2021 පළමු කාර්තුවේ සංවර්ධන ව්‍යාපෘති ප්‍රගති වාර්තාව සමග ඉදිරිපත් කළ පොදු නිර්දේශ සඳහා ලබා දුන් අමාත්‍ය මණ්ඩල තීරණය ක්‍රියාත්මක කර ඇත. ඒ අනුව, ඉඩම් අත්පත් කර ගැනීමේ පිරිවැය ව්‍යාපෘති පිරිවැයට ඇතුළත් කිරීම; ඉඩම් අත්පත් කර ගැනීමේ පනත සංශෝධන ක්‍රියාවලිය කඩිනම් කිරීම; බලයලත් මිනින්දෝරුවරුන්ගේ සේවාලබා ගැනීම මගින් මිනුම් කටයුතු ක්‍රියාවලිය කඩිනම් කිරීම; රජයට අත්පත් කර ගත් ඉඩම්වල නැවත අනාවසර පදිංචිය වලක්වාලීමට අවශ්‍ය ක්‍රියාමාර්ග ගැනීම යන කරුණු සඳහා අමාත්‍යාංශ ලේකම්වරුන්ට අවශ්‍ය උපදෙස් ද ලබා දී ඇත.

මෙයට අමතරව, ගැටළු පවතින තවත් ව්‍යාපෘති 20 ක් දෙවන කාර්තුව තුළද සමාලෝචනය කර එහි දී හඳුනාගත් ගැටළු විසඳීමට පහත නිර්දේශයන්ද ඉදිරිපත් කෙරේ.

- I. එකඟවූ ව්‍යාපෘති කාලයෙන් 50%ටත් වඩා අමතර කාලයකට කාල දිගු ලබාගෙන ඇති ව්‍යාපෘතිවලින් රජය අපේක්ෂා කළ සංවර්ධන ප්‍රතිඵල විශාල ලෙස ප්‍රමාදවන බැවින් එම ව්‍යාපෘතිවල ප්‍රමුඛතාවය නැවත සමාලෝචනය කළ යුතුය.
- II. යම් ව්‍යාපෘතියක ආරම්භක පිරිවැය 25%කට වඩා වැඩිවී ඇත්නම් ව්‍යාපෘතිය තව දුරටත් ක්‍රියාත්මක කිරීමට පෙර අතිරේක අරමුදල් පවතින බවටත් නව පිරිවැය අපේක්ෂිත නිමැවුමෙහි වටිනාකම නොඉක්මවන බවටත් තහවුරු කර ගැනීම සඳහා ව්‍යාපෘතිය නැවත සමාලෝචනය කළ යුතුය.
- III. ව්‍යාපෘති යෝජනාවක් ඇගයීමට ලක්කර වසරක් තුළ ආරම්භ කිරීමට නොහැකි වන්නේ නම් එය ක්‍රියාත්මක කිරීමට පෙර ව්‍යාපෘතියෙහි ප්‍රමුඛතාවය නැවත සමාලෝචනය කළ යුතුය.

IV. ඇතැම් ව්‍යාපෘති සඳහා වසර ගණනාවක සිට වාර්ෂික ප්‍රතිපාදන වෙන් වෙන් විවිධ හේතූන් මත ඒවායේ මූලික අදියරේ කාර්යයන් වත් මේ දක්වා ආරම්භ කර නොමැති බැවින් එවැනි සංවර්ධන ව්‍යාපෘති සඳහා;

අ). වෙන්කර ඇති ප්‍රතිපාදන තාවකාලිව අවුරා කඩිනමින් නිමකළයුතු හොඳින් ක්‍රියාත්මක වන ව්‍යාපෘති සඳහා ලබා දීම,

ආ). එමඟින් ඇතිවන මූල්‍ය අවකාශය සඳහා සෞභාග්‍ය දැක්ම ප්‍රතිපත්ති රාමුවෙහි ඉලක්ක සපුරා ගතහැකි නව ව්‍යාපෘති ඇතුළත් කර ක්‍රියාත්මක කිරීම,

ඇ). ඉහත (IV) හි සඳහන් ව්‍යාපෘති තවදුරටත් අවශ්‍යවන බව තහවුරු වන්නේ නම් පමණක් එහි දැනට පවතින ගැටළු නිරාකරණය කර ඉදිරි මධ්‍ය කාලීන අයවැය රාමුව තුළ නව ව්‍යාපෘතියක් ලෙස ඇතුළත් කිරීම.

V. තක්සේරු දෙපාර්තමේන්තුවේ පවතින නිලධාරී හිඟය පියවීම සඳහා තාවකාලික පදනම මත අදාළ ව්‍යාපෘතිවලින් ලැබෙන ඉල්ලීම් මත දේපල කළමනාකරණ හා තක්සේරුකරණය උපාධියක් සහිත උපාධිධාරීන්ගේ සේවය තාවකාලිකව ලබා ගැනීමට මෙන්ම මාස 06 ක් ඇතුළත තරඟ විභාගය පවත්වා තක්සේරුකරුවන් බඳවා ගැනීම.

2021ம் வருடம் - இரண்டாவது காலாண்டு பாரியளவிலான அபிவிருத்தி கருத்திட்டங்களின் முன்னேற்றங்கள்

2021ம் வருடத்தின் இரண்டாவது காலாண்டானது கொவிட் 19 உலகலாவிய வைரஸ் தொற்று நோய் விரைவாக பரவி நாட்டின் பொருளாதார நடவடிக்கைகளை அதிகளவில் மந்தமாக்கிய காலப்பகுதியாகும். தனிமைப்படுத்தல் போன்றே மாகாண மற்றும் மாவட்டங்களுக்கிடையிலான பயணத்தடை அதிகமாக விதிக்கப்பட்டது இக்காலாண்டிற்குள்ளேயாகும்.

இந்த சவால்களுக்கு முகங்கொடுப்பதற்கு மத்தியிலும் அரசாங்கத்தினால் “சுபீட்சமான எதிர்காலம் அபிவிருத்தி வேலைத்திட்டத்தினை” தொடர்ச்சியாக முன்னடத்திச் சென்று 2021ம் வருடத்தின் ஆரம்பத்தில் காணப்பட்ட 284 பாரியளவிலான கருத்திட்டங்களின் எண்ணிக்கை இரண்டாவது காலாண்டாகும் போது 319 வரை அதிகரித்துள்ளது. அப் புதிய கருத்திட்டங்களுக்குள் அரசின் முன்னுரிமையளிக்கப்பட்ட அபிவிருத்தி இலக்கான “அனைவருக்கும் குடி நீர்”, “100,000 கி.மீ பாதை அபிவிருத்தி”, “நூறு நகர அபிவிருத்தி”, “நீர்ப்பாசன செழிப்பு”, “செழிப்பான கிராமம்” போன்றே கொவிட் 19 வைரஸ் நோயை கட்டுப்படுத்துவதற்காக ஆரம்பிக்கப்பட்ட நோய் நிவாரணம் மற்றும் நோயை கட்டுப்படுத்தல் வேலைத்திட்டங்களும் முன்னுரிமைப்படுத்தப்பட்டிருக்கின்றது.

அவ் அபிவிருத்தி கருத்திட்டங்களின் பெறுபேறுகளை சரியான நேரத்தில் பெற்றுக்கொள்வதனை உறுதிப்படுத்துவதன் நோக்கில் அவற்றின் முன்னேற்றங்களை தொடர்ச்சியாக கண்காணித்து, அது தொடர்பாக கருத்திட்ட முகாமைத்துவம் மற்றும் கண்காணிப்பு திணைக்களத்தின் அவதானிப்புகள் கொள்கை ரீதியான தீர்மானத்தினை எடுப்பதற்காக அமைச்சரவைக்கு காலாண்டு அடிப்படையில் சமர்ப்பிக்கப்படுகின்றது. அதற்கமைய, 2021ம் வருடத்தின் இரண்டாவது காலாண்டு வரையில் உள்ள கருத்திட்டங்களின் ஒட்டுமொத்த முன்னேற்றங்களை காட்டும் இவ் அறிக்கையானது, உரிய நிரில் அமைச்சினால் வழங்கப்பட்ட செயற்றிறன் தகவல்கள் மற்றும் தரவுகளின் அடிப்படையில் தயாரிக்கப்பட்டுள்ளது.

1. 2021 ம் வருடத்தின் முதலீடு மற்றும் பயன்பாடு

2021ம் வருடத்தின் இரண்டாவது காலாண்டின் இறுதியில் 43 நிரல் அமைச்சுக்களின் கீழ் 319 பாரியளவிலான அபிவிருத்தி கருத்திட்டங்கள் நடைமுறைப்படுத்தப்படுவதுடன் அவற்றின் மொத்த முதலீடு 6,979 பில்லியன் ரூபாவாகும். அவற்றுள் 1,745 பில்லியன் ரூபா ஏற்கனவே செலவிடப்பட்டுள்ளது. 2021ம் வருடத்தின் இரண்டாவது காலாண்டு ஆகும்போது இக்கருத்திட்டங்களுக்காக ஒதுக்கப்பட்டுள்ள மொத்த நிதி ஒதுக்கீடு 745 பில்லியன் ரூபாவாகும். எனவே, அக் கருத்திட்டங்கள் அனைத்தும் நிறைவு செய்வதற்கு திட்டமிடப்பட்டுள்ள 2030 வருடமாகும் போது மேலும் 4,661 பில்லியன் ரூபா முதலீட்டு தேவைக்காக அரசு நிதி திட்டமிடலினுள் இட ஒதுக்கீட்டு வாய்ப்புக்கள் உருவாக்கப்பட வேண்டும். தற்போதே இப்பாரியளவிலான 319 கருத்திட்டங்களுள் 129 கருத்திட்டங்களுக்கான நிதியானது தேசிய வங்கிகள் மற்றும் வெளிநாட்டு நிறுவனங்களினூடாக பெற்றுக்கொள்ளப்பட்ட கடன்களினூடாவதுடன், புதிய கருத்திட்டங்களை இணங்காணும் போது தற்போது காணப்படும் நிதி எல்லைகளை கவனத்திற்கொண்டு சுபீட்சமான எதிர்காலம் அபிவிருத்தி

வேலைத்திட்டத்தினால் இலக்கிடப்பட்ட கருத்திட்டங்களுக்கு முன்னுரிமை வழங்குதல் அத்தியாவசியமாகும்.

அட்டவணை 1: நிதிமூல அடிப்படையில் பாரியளவிலான கருத்திட்டங்களை வகைப்படுத்தல் மற்றும் அவற்றின் முன்னேற்றங்கள்					
நிதி ஆதாரம்	கருத்திட்டங்களின் எண்ணிக்கை	2021ம் வருடத்தில் நிதி ஒதுக்கீடு (ரூ.பில்.)	2021.06.30 திகதியில்		
			எதிர்ப்பார்க்கப்பட்ட செலவினம் (ரூ.பில்.)	உண்மையான செலவு (ரூ.பில்.)	நிதி முன்னேற்றம் (%)
உள்நாட்டு நிதி	175	305.3	111.9	40.7	36.4
உள்நாட்டு கடன்	09	16.9	16.5	8.7	52.7
வெளிநாட்டு கடன்	120	417.7	180.1	120.6	66.9
வெளிநாட்டு உதவி	15	5.5	2.9	1.9	63.5
மொத்தம்	319	745.4	311.4	171.9	55.2

அபிவிருத்தி கருத்திட்டங்களாக கருத்திற்கொள்ளப்படாவிடினும் வருடாந்த நிகழ்ச்சித்திட்ட முறையில் நடைமுறைப்படுத்தப்படும் பாரியளவிலான 15 அபிவிருத்தி செயற்பாடுகள் 66 பில்லியன் ரூபா முதலீட்டுடன் 2021ம் வருடத்தினுள் நடைமுறைப்படுத்தப்படுகின்றன. 2021ம் ஆண்டின் இரண்டாவது காலாண்டு இறுதியில் 11 பில்லியன் ரூபா ஒட்டுமொத்த செலவாக அந்நிகழ்ச்சித்திட்டங்களுக்காக செலவிடப்பட்டுள்ளது.

அபிவிருத்தி கருத்திட்டங்கள் 319 அடங்கலாக மொத்த மதிப்பிடப்பட்ட தொகை அண்ணளவாக 2,552 பில்லியன் ரூபாவான 88 புதிய கருத்திட்டங்கள் 2021ம் வருடத்தினுள் புதிதாக ஆரம்பிக்கப்பட்டுள்ளதுடன் அதற்காக இவ்வருடத்தினுள் 232 பில்லியன் ரூபா நிதி ஒதுக்கிடப்பட்டுள்ளது. எவ்வாறாயினும், இது வரையிலும் உண்மைச் செலவினம் 27 ரூபா பில்லியன் (11%) மட்டுமேயாகும். சாதாரணமாக 2 – 3 வருடங்களுக்கிடையிலான கருத்திட்ட காலப்பகுதியை உடைய பல கருத்திட்டங்கள் இன்னும் ஒப்பந்தங்களை வழங்க முடியுமான மட்டத்தினைக்கூட இன்னும் அடையவில்லை அவதானிக்கப்படுகின்றது.

அட்டவணை இல 2: 2021ம் வருடத்தின் இரண்டாவது காலாண்டின் இறுதியில் அபிவிருத்தி கருத்திட்டங்களுக்காக நிதி ஒதுக்கீடு மற்றும் பயன்பாடு				
மதிப்பீட்டுக்கமைய கருத்திட்ட வகைப்படுத்தல் (ரூ. மில்.)	கருத்திட்ட எண்ணிக்கை	2021 வருடாந்த நிதி ஒதுக்கீடு (ரூ.பில்.)	2021ம் வருடத்தில் இரண்டாவது காலாண்டிற்குள் நிதி ஒதுக்கீட்டின் பயன்பாடு (ரூ.பில்.)	நிதி ஒதுக்கீடு பயன்படுத்தப்பட்ட சதவீதம் (%)
1,000 - 15,000	243	262.9	48.3	18.4
15,001- 30,000	39	100.1	28.8	28.8
30,001- 45,000	13	69.3	8.6	12.4
45,001 – 60,000	9	72.2	12.2	16.9
60,000 க்கு அதிகம்	15	240.9	74.0	30.7
மொத்தம்	319	745.4	171.9	23.1

2021ம் வருடத்தின் இரண்டாவது காலாண்டு இறுதியில் இப்பாரியளவிலான கருத்திட்டங்களுக்காக ஒதுக்கிடப்பட்ட மொத்த வருடாந்த நிதியில் 171.9 பில்லியன் ரூபா (23.1%) பயன்படுத்தப்பட்டுள்ளதுடன், அது இரண்டாவது காலாண்டுக்கான இலக்கிடப்பட்ட செலவினத்தில் 55.2% ஆகும். இருப்பினும் கூட, வெளிநாட்டு கடனினால் சுமுகமாக நடைமுறைப்படுத்தப்படும் சில கருத்திட்டங்களின் அதிக பெளதீக செயற்பாடுகளை மேற்கொள்வதில் அதிக செயற்றிறன் இருந்தாலும், அதற்காக வருடாந்தம் ஒதுக்கிடப்பட்ட நிதி மற்றும் கட்டுநிதி அடிப்படையில் செயற்பாடுகள் வரையறைக்குட்படுவது அவதானிக்கப்படுகின்றது. அதே போன்று மேலும் சில கருத்திட்டங்களின் நிதி ஒதுக்கீடு மற்றும் கட்டுநிதி பிரச்சினைகள் இல்லாவிட்டாலும் திட்டமிடப்பட்ட வேலைகளை தொடர்ச்சியாக மேற்கொள்வதற்குள்ள செயற்றிறனின்மையினால் நிதி பயன்பாடு கீழ் மட்டத்தில் காணப்படுகின்றவை அவதானிக்கப்படுகின்றது. இந்நிலைமையினை சமநிலைப்படுத்துவதனுடாக அபிவிருத்தி செயற்றினை உச்சப்படுத்த முடியும்.

2. பெளதீக முன்னேற்றம்

ஒவ்வொரு அமைச்சின் கீழும் செயற்படுத்தப்படும் கருத்திட்டங்களின் முன்னேற்றங்கள் அவற்றின் ஒப்புக்கொள்ளப்பட்ட கால எல்லை, செலவின மதிப்பீடு, பிரச்சினை, இடர் முகாமைத்துவ முயற்சிகள் என்பன உரிய எதிர்பார்க்கப்பட்ட இலக்குகளுடன் பகுப்பாய்வு செய்யப்பட்டு 2021ம் வருடத்தின் இரண்டாவது காலாண்டு இறுதியில் பெற்றுக்கொண்டுள்ள முன்னேற்றங்களுக்கமைய பிரதானமாக 06 குழுக்களின் கீழ் வகைப்படுத்தி அட்டவணை 03 மற்றும் இணைப்பு - A இல் குறிப்பிடப்பட்டுள்ளது.

அதற்கமைய 2021ம் வருடத்தின் இரண்டாவது காலாண்டு இறுதியில் பெரிய மற்றும் பாரியளவிலான கருத்திட்டங்களில் 37% அதாவது 117 கருத்திட்டங்கள் திருப்திகரமாக செயற்படுத்தப்படுகின்றமை அவதானிக்கப்பட்டுள்ளது. அதே போன்று, சிறு பின்னடைவுள்ள 89 கருத்திட்டங்கள் (28%) தேவையான தலையீட்டினுடாக எதிர்பார்க்கப்பட்ட பெறுபேற்றை நோக்கி கொண்டுசெல்ல முடியுமென்பது அவதானிக்கப்பட்டுள்ளது.

அட்டவணை 03: முன்னேற்ற குழுவிற்கமைய கருத்திட்டங்களை வகைப்படுத்தல்

முன்னேற்ற பிரிவு	நிறக் குறியீடு	கருத்திட்டங்களின் எண்ணிக்கை
வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்	நீலம்	12
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை	கடும் பச்சை	51
தாமதம் இருப்பினும் நன்றாக செயற்படுத்தப்படுகின்றவை	இளம் பச்சை	66
இலேசான பின்னடைவு இருப்பினும் தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை	மஞ்சள்	89
கடுமையான பின்னடைவுள்ள விஷேட அவதானம் காட்டப்படவேண்டியவை	அம்பர்	62
இலக்கிலிருந்து மிகவும் பின்தங்கியுள்ள தீர்க்கமான கருத்திட்டங்கள்	சிவப்பு	39

எனவே, உரிய காலத்தில் பெறுபேற்றை உருவாக்குவதனை உறுதிபடுத்துவதற்காக இலக்கிலிருந்து அதிகம் விலகியுள்ள, கடுமையான பின்னடைவுடன் தீர்மானிக்கப்பட வேண்டிய முக்கிய கட்டத்தில் காணப்படும் பெரிய மற்றும் பாரியளவிலான 101 கருத்திட்டங்களின் (32%) செயற்பாடுகள் தொடர்பாக காணப்படுகின்ற பிரச்சினைகளை தீர்ப்பதற்காக உரிய நிர்வாக அமைச்சினால் விசேஷ கவனத்தை செலுத்தி தொடர்ச்சியாக தலையிட வேண்டியது அவசியமென்பது அவதானிக்கப்பட்டுள்ளது.

3. கருத்திட்ட கால நீடிப்பு

கருத்திட்டங்கள் கால நீடிப்பு பெற்றுக்கொள்ளாத கருத்திட்டங்கள் நடைமுறைப்படுத்தப்படும் காலப்பகுதியில் அவற்றின் பலவீனமான செயற்றிறனை பிரதிபலிக்கும் குறிகாட்டிகள் மத்தியில் பிரதான இடத்தைப் பெறுகின்றது. கால நீடிப்பை பெற்றுக்கொள்வதற்கான காரணங்களுக்கிடையில் பிரதானமாக கருத்திட்டங்களின் விடயப்பரப்பு மாற்றமடைதல், ஒப்பந்தகாரர்களின் பலவீனமான செயற்றிறன், பெறுகை செயல்முறை மற்றும் காணிகளை சுவீகரித்துக்கொள்வதிலுள்ள தாமதங்கள் ஆகிய காரணங்களுக்கு மேலதிகமாக, 2020 வருடத்திலிருந்து பாரியளவில் பரவிக்கொண்டிருக்கும் உலகளாவிய வைரஸ் நிலைமையின் காரணமாக கருத்திட்டங்களை செயற்படுத்துவதிலுள்ள பின்னடைவு பிரதானமாகியுள்ளது.

அட்டவணை 4: கால நீடிப்பு பெற்றுக்கொள்ளப்பட்டுள்ள கருத்திட்டங்கள்								
நீடிப்பு வழங்கப்பட்ட காலம் (மாதங்கள்)	கால நீடிப்பு பெற்றுக்கொண்ட கருத்திட்டங்களின் எண்ணிக்கை	கால நீடிப்பு பெற்றுக்கொண்டமைக்கான காரணங்கள் *						
		ஆரம்ப கட்ட தாமதங்கள்	விடயப்பரப்பிலேற்ற மாற்றத்திற்குமைய	காணிகளை சுவீகரிப்பதிலுள்ள தாமதம்	கேள்வி நடைமுறைகளிலுள்ள தாமதம்	மூன்றாம் தரப்பு ஒத்துழைப்பு/ அனுமதி	ஒப்பந்தகாரர்களின் பலவீனமான செயற்றிறன்	கட்டுப்படுத்த முடியாத காரணங்கள்
1-6	09	01	-	-	-	-	1	6
7-12	29	07	08	3	1	5	4	14
13-24	42	09	14	6	3	8	7	18
25-36	18	02	09	1	3	5	5	6
36 விட அதிகம்	29	05	14	2	9	4	6	18
மொத்தம்	127	24	45	12	16	22	23	62

* சில கருத்திட்டங்களில் காலநீடிப்பை பெற்றுக்கொள்கையில் ஒன்றுக்கு மேற்பட்ட காரணிகள் தாக்கத்தை ஏற்படுத்தியுள்ளன

2021 வருடத்தின் இரண்டாவது காலாண்டு இறுதியில் ஒத்துக்கொள்ளப்பட்ட கருத்திட்ட காலப்பகுதிக்கு மேலதிகமாக 127 பாரியளவிலான கருத்திட்டங்கள் கால நீடிப்பை பெற்றுக்கொண்டுள்ளமை அவதானிக்கப்பட்டுள்ளது. இவற்றினுள் 56 கருத்திட்டங்கள் ஆரம்பதில் ஏற்றுக்கொள்ளப்பட்ட கருத்திட்ட காலத்திலும் பார்க்க 50% இற்கம் மேலான மேலதிக கால நீடிப்பை பெற்றுள்ளன. அதே போன்று சில கருத்திட்டங்களுக்காக பல வருடங்களாக நிதி ஒதுக்கீடப்பட்டிருந்தாலும் அவற்றின் பௌதீக செயற்பாடானது மிகவும் பின்னடைந்து அல்லது இது வரையிலும் ஆரம்பிக்கப்படவில்லை என்பது அறிக்கையில் அவதானிக்கப்படுகின்றது. கடன் அடிப்படையில் நடைமுறைப்படுத்தப்படும் கருத்திட்டங்களில் கால நீடிப்பு பெறுவதன் காரணமாக

வட்டி மற்றும் கடனுடன் சேர்ந்த பொறுப்புக் கட்டணங்கள் அதிகமாக செலுத்துவதற்கு ஏற்படுவதனால் அபிவிருத்தி முடிவுகளுக்காக செலவிடப்பட்டுள்ள அலகு ஒன்றுக்கான செலவு அதன் உண்மை செவலவினை விட அதிகமாகும். கால நீடிப்பு காரணமாக அபிவிருத்தி செயல்முறை முடிவுறுவதற்கு முன் கடனை மீண்டும் செலுத்துவதற்கு ஆரம்பமாகும் சந்தர்ப்பங்களும் உண்டு. இந்த நிலைமையினுள் நாட்டின் அபிவிருத்தி எதிர்கூறப்பட்ட வகையில் நடைபெற மாட்டாது என்பதுடன் அரசு முதலீட்டிற்காக காணப்படுகின்ற நிதி சந்தர்ப்பங்கள் ஓடுங்குதல், புதிய கருத்திட்டங்கள் உள்வருதல் கட்டுப்படுத்தப்படல் போன்றே பெறுபேறுகளை உருவாக்குவதற்காக செலவிட வேண்டிய அலகு ஒன்றிற்கான செலவு உயர்ந்து செல்லுதலும் ஏற்படும்.

4. செலவின மதிப்பீடுகளை திருத்தல்

2021ம் வருடத்தின் இரண்டாவது காலாண்டு இறுதியில் 319 பாரியளவிலான கருத்திட்டங்களில் 44 கருத்திட்டங்கள் அதாவது 13.8% ஆனவை அக்கருத்திட்டங்களை அனுமதிக்கும் சந்தர்ப்பத்தில் காணப்பட்ட மொத்த செலவின மதிப்பீட்டினை திருத்தியுள்ளது, அதாவது அதிகரிப்பை மேற்கொண்டுள்ளது. அரசு முதலீட்டு முகாமைத்துவத்தில் இவ்வாறான மாற்றங்கள் மோசமான பாதிப்பை ஏற்படுத்துகின்றன.

அவ்வாறு மொத்த செலவு மதிப்பீடு அதிகரிக்கப்பட்டுள்ள 44 கருத்திட்டங்களை அவற்றின் செலவு அடிப்படையில் வகைப்படுத்தி அட்டவணை 05 இல் காட்டப்பட்டுள்ளது. அவற்றுள் அதிகளவிலான கருத்திட்டங்கள் அதாவது 24 கருத்திட்டங்கள் ரூ.மில். 1000 – 10,000 இற்கு இடையிலான மொத்த செலவு மதிப்பீட்டைய கருத்திட்டங்களாகும். மேலும், 08 கருத்திட்டங்களுக்குரிய கருத்திட்ட செலவு மதிப்பீடானது 75% இனால் அதிகரித்துள்ளது. இங்கு அதிகளவில் கவனம் செலுத்தவேண்டிய விடயமாக காணப்படுவது 60,000 மில்லியன் ரூபாவிற்கு அதிகமான செலவு மதிப்பீட்டினையுடைய 04 கருத்திட்டங்களின் மொத்த செலவு மதிப்பீடுகள் திருத்தப்பட்டமையேயாகும். அவற்றினுள் 02 கருத்திட்டங்களின் செலவு மதிப்பீடானது 50%-75% இற்கிடையிலான வீதத்தில் அதிகரித்துள்ளது. செலவு மதிப்பீடு அதிகரித்த 44 கருத்திட்டங்களில் 20 கருத்திட்டங்கள் வெளிநாட்டு கடன் அடிப்படையில் செயல்படுத்தப்படுகின்றது என்பது அவதானிக்கப்படுகின்றது. இத்தகைய செலவு மதிப்பீட்டு ஏற்ற இறக்கங்கள் எதிர்வுகூறப்பட்ட பொது முதலீட்டு மாற்றத்தின் கணிப்பில் குறிப்பிடத்தக்க தாக்கத்தை ஏற்படுத்துகின்றன.

அட்டவணை 5: மொத்த செலவின மதிப்பீடு மாற்றம் செய்யப்பட்டுள்ள கருத்திட்டங்களை வகைப்படுத்தல்					
கருத்திட்ட செலவின மதிப்பீடு (ரூ.மில்.)	செலவின மதிப்பீட்டு அதிகரிப்பின் சதவீதம் (%)				மொத்தம்
	10 இற்கும் குறைவு	11 -50	51 -75	75 விட அதிகம்	
1000 - 10,000	4	12	3	5	24
10,001 - 15,000	1	3	-	2	6
15,001 - 30,000	-	4	1	-	5
30,001 - 60,000	-	-	2	1	3
60,000 க்கும் அதிகம்	2	2	2	-	6
மொத்த எண்ணிக்கை	7	21	8	8	44

5. கருத்திட்டங்களில் காணப்படும் பிரச்சினைகள்

தற்போது செயற்படுத்தப்படும் பாரியளவிலான 319 கருத்திட்டங்களுக்கிடையில் 195 கருத்திட்டங்களினதும் (61%) முன்னேற்றங்களிற்கு இடையூறாக காணப்படும், தீர்க்கப்படாமல் இருக்கும் பிரச்சினை ஒன்றோ அல்லது பலவோ காணப்படுவது பாரதூரமான நிலைமையாக அவதானிக்கப்படுகின்றது. இப் பலவீனமான செயற்றிறனில் தாக்கத்தை ஏற்படுத்தும் பிரதான பிரச்சினைகளுக்கு மத்தியில் ஒப்பந்தகாரர்களின் பலவீனமான காசுப்பாய்ச்சல், வைரஸ் நிலைமை போன்றே மூலப்பொருள் மற்றும் தொழிலாளர் பற்றாக்குறை என்பனவும் தாக்கத்தை ஏற்படுத்தியுள்ளமை தெளிவாகியுள்ளது. இவற்றைத் தவிர குறிப்பாக காணி சுவீகரிப்பு உத்தியோகத்தர்களின் முறையற்ற நிலைப்படுத்தல், மதிப்பீட்டு உத்தியோகத்தர்களின் பற்றாக்குறை மற்றும் மதிப்பீட்டு உத்தியோகத்தர்களின் நெகிழ்வற்ற தன்மை காரணமாக இழப்பீடுகளை வழங்குவதில் ஏற்படும் பிரச்சினைகள் மற்றும் இழப்பீட்டு மீளாய்வுகளின் தாமதங்கள் காரணமாக ஏற்படும் காணிகளை சுவீகரிப்பு செய்தலின் தாமதங்கள் கருத்திட்ட பிரச்சினைகளில் முக்கியமானதாகும்.

அட்டவணை 6: 2021ம் வருடத்தின் இரண்டாவது காலாண்டு இறுதியில் அறிக்கையிடப்பட்ட தீர்க்கப்படாத கருத்திட்டங்களின் பிரச்சினைகள்	
முக்கிய பிரச்சினைகளை வகைப்படுத்தல்	கருத்திட்டங்களின் எண்ணிக்கை *
ஒப்பந்தக்காரர்களின் செயற்பாட்டில் காணப்படும் பலவீனமான நிலைமை	65
காணிகளை சுவீகரிப்பதிலுள்ள தாமதம்	32
மூன்றாம் தரப்பினரின் அனுமதி மற்றும் ஒத்துழைப்பு தாமதமடைதல்	46
கருத்திட்டங்களின் விடயப்பரப்பு மாற்றமடைதல்	09
கேள்வி நடைமுறைகளில் காணப்படும் தாமதம்	17
கட்டுநிதியை பெற்றுக்கொள்ளவதிலுள்ள தாமதம்	20
ஆலோசனையாளர்களின் செயற்றிறனில் காணப்படும் பிரச்சினைகள்	5
பொது மக்களின் எதிர்ப்பு போராட்டங்கள்	3
உலகளாவிய வைரஸ் தொற்று நிலைமை	118
வேறு காரணங்கள்	10

*ஒரு கருத்திட்டத்திற்காக சில சந்தர்ப்பங்களில் ஒன்றுக்கு மேற்பட்ட பிரச்சினைகள் அறிவிக்கப்பட்டுள்ளது.

6. பாரியளவிலான கருத்திட்டங்களை நிறைவு செய்தல் மற்றும் பிரதிபலன்களை உறுதிப்படுத்திக்கொள்ளல்

தற்பொழுது செயற்படுத்தப்படும் பாரியளவிலான கருத்திட்டங்களுள் 301 கருத்திட்டங்கள் அதாவது 94% கருத்திட்டங்கள் 2024ம் வருடத்தில் நிறைவு செய்வதற்கு திட்டமிடப்பட்டுள்ளது (அட்டவணை 7). 2020ம் வருடத்தில் நிறைவு செய்யப்படவிருந்தும் நிறைவு செய்யப்பட முடியாது போன 17 கருத்திட்டங்கள் உள்ளடங்கலாக, மொத்த கருத்திட்டங்களின் எண்ணிக்கையில் 36% ஆனவை அதாவது, 116 கருத்திட்டங்கள் 2021ம் வருடத்தினுள் நிறைவு செய்வதற்கு

திட்டமிடப்பட்டுள்ளன. அவற்றுள் 43 கருத்திட்டங்கள் 2021ம் ஆண்டின் இரண்டாவது காலாண்டு இறுதிக்குள் நிறைவு செய்யப்படவிருந்தபோதும் தற்போது வரையில் வேலை நிறைவு செய்யப்பட்டிருப்பது 09 கருத்திட்டங்கள் மட்டுமேயாகும். மேலும் 2015 - 2019 வரையான கால எல்லையினுள் ஆரம்பமாகி இதுவரை 10இற்கு குறைவான பௌதீக முன்னேற்றத்தைக் காட்டுகின்ற கருத்திட்டங்கள் 25 காணப்படுவது அவதானிக்கப்படுகின்றது.

அட்டவணை 7: நிறைவு செய்வதற்கு திட்டமிடப்பட்ட வருடத்தின் அடிப்படையில் பாரியளவிலான கருத்திட்டங்களின் பரவல்.			
வருடம்	கருத்திட்டங்களின் எண்ணிக்கை	வருடம்	கருத்திட்டங்களின் எண்ணிக்கை
2021	116	2025	13
2022	76	2026	02
2023	71	2027	02
2024	38	2030	01

அதற்கமைய வெவ்வேறு நிலைமைகளினுள் செயற்படுத்தப்படும் 2021ம் வருடத்தில் வேலை நிறைவு செய்யப்பட வேண்டிய 116 கருத்திட்டங்களின் தற்போதைய நிலைமை அட்டவணை இலக்கம் 8 இல் காட்டப்பட்டுள்ளது.

அட்டவணை 08: 2021ம் வருடத்தில் நிறைவு செய்யப்பட வேண்டிய கருத்திட்டங்களின் தற்போதைய நிலைமை

முன்னேற்ற பிரிவு	நிறக் குறியீடு	கருத்திட்டங்களின் எண்ணிக்கை
வேலை நிறைவு செய்யப்பட்டுள்ள கருத்திட்டங்கள்		12
மிகவும் வெற்றிகரமாக செயற்படுத்தப்படுகின்றவை		18
தாமதம் இருப்பினும் நன்றாக செயற்படுத்தப்படுகின்றவை		18
இலேசான பின்னடைவு இருப்பினும் தலையீடுகளின் மூலம் எதிர்பார்க்கப்படுகின்ற முன்னேற்றத்தை அடைந்துக் கொள்ளக்கூடியவை		14
கடுமையான பின்னடைவுள்ள விஷேட அவதானம் காட்டப்படவேண்டியவை		24
இலக்கிலிருந்து மிகவும் பின்தங்கியுள்ள தீர்க்கமான கருத்திட்டங்கள்		30
மொத்தம்		116

மேலே காட்டப்பட்டுள்ள அட்டவணையில் குறிப்பிடப்பட்டுள்ள 2021ம் வருடத்தினுள் நிறைவு செய்யப்படவிருக்கும் 116 கருத்திட்டங்களுள் 78 கருத்திட்டங்கள் தற்பொழுதே 70% ஐவிட அதிகமான முன்னேற்றங்களை பெற்றுள்ளது. இருப்பினும், இலக்கிலிருந்து அதிகமாக விலகி தீர்மானமான மற்றும் பாரிய பின்னடைவையுடைய 54 கருத்திட்டங்களில் 33 கருத்திட்டங்கள் கால நீடிப்பை பெற்றுக்கொண்டுள்ளதுடன், அவ்வாறு கால நீடிப்பை பெற்றுக்கொண்டுள்ள கருத்திட்டங்களுள் 10 கருத்திட்டங்கள் 60% ஐவிட குறைவான முன்னேற்ற மட்டத்தில்

காணப்படுகின்றது. அதற்கமைய இவ்வருடத்தினுள் நிறைவு செய்யக்கூடியதாக காணப்படும் மிகுதி 23 கருத்திட்டங்களின் மீது விஷேட கவனத்தை செலுத்தி அக்கருத்திட்டங்களில் காணப்படும் பிரச்சினைகளை தீர்ப்பதற்கு முன்னுரிமைகளை வழங்குவதனுடாக உரிய காலத்தில் கருத்திட்டங்களின் பிரதிபலன்கள் உருவாக்கப்படுவதனை உறுதிபடுத்திக்கொள்ள முடியும்.

அட்டவணை 09: 2021ம் வருடத்தினுள் நிறைவு செய்யப்பட வேண்டிய 116 கருத்திட்டங்களின் தற்போதைய முன்னேற்றம்

பௌதீக முன்னேற்றம் (%)	100	90-99	80-89	70-79	60-69	60 க்கு குறைவு	மொத்தம்
கருத்திட்டங்களின் எண்ணிக்கை	12	39	17	10	09	29	116
இலக்கிலிருந்து மிகவும் பின்தங்கியுள்ள தீர்க்கமான கருத்திட்டங்கள்	-	04	03	02	02	19	30
கடுமையான பின்னடைவுள்ள விஷேட அவதானம் காட்டப்படவேண்டியவை	-	06	04	01	05	08	24

7. கருத்திட்ட முகாமைத்துவம்

பரந்த அளவிலான துறைகளை உள்ளடக்கியதாக காணப்படும் பாரியளவிலான கருத்திட்டங்களின் அபிவிருத்தி செயற்பாடுகளை செயற்றிறன் மிக்க வகையிலும் மற்றும் வினைதிறனாகவும் நடைமுறைப்படுத்துவதனை உறுதிபடுத்திக்கொள்வதற்காக 137 கருத்திட்ட முகாமைத்துவ அலகுகள் ஸ்தாபிக்கப்பட்டுள்ளன. அண்ணயவாக 3700 ஆக காணப்படும் இக் கருத்திட்ட முகாமைத்துவ அலகுகளின் ஆளணியினருக்கான சம்பளங்கள் மற்றும் கொடுப்பனவுகள், வாகனங்கள் மற்றும் அலுவலக பராமரிப்புகளுக்காக வருடாந்தம் 6 பில்லியன் ரூபா செலவிடப்படுகின்றது. எவ்வாறாயினும் பலவீனமான செயற்றிறன் மிக்க கருத்திட்ட எண்ணிக்கைகளில் கவனத்தை செலுத்தும் போது அக்கருத்திட்டங்களின் முகாமைத்துவ அலகுகளை ஸ்தாபித்ததன் நோக்கம் அவ்வாறே பூர்த்தி செய்யப்பட்டுள்ளனவா என்பது சந்தேகத்திற் இடமானதென அபிவிருத்தி பெறுபேற்று தாமதங்களின் மூலம் தெரியவருகின்றது. ஒட்டுமொத்தமாக கவனத்தில் கொள்ளும் போது, கருத்திட்ட முகாமைத்துவ அலகுகளுடனான கருத்திட்டங்களில் 51% ஆன கருத்திட்டங்களுக்கு அவற்றை ஆரம்பிக்கும்போது ஒத்துக்கொள்ளப்பட்ட காலப்பகுதியினுள் உரிய செயற்பாடுகளை நிறைவு செய்வதற்கு முடியாதுபோயுள்ளமை அவதானிக்கப்பட்டுள்ளது. அதனால் அவ் அலகுகளினால் கருத்திட்டங்களின் பெறுபேற்றினை உரிய காலத்தில் உருவாக்கிக்கொள்ளாதல், அவற்றின் நிறைவினை முறையாக கையளித்தல், நிறுவனமயமாக்கி நிலையாக பேணுதல் தொடர்பாக நிரல் அமைச்சுக்களின் பொறுப்புக்களை மென்மேலும் வலுப்படுத்துவது அவசியமானதாகும்.

8. கருத்திட்டங்களின் பிரச்சினைகளை தீர்த்தல் மற்றும் அதற்கான பரிந்துரைகள்

தற்பொழுது செயற்படுத்தப்படும் அபிவிருத்தி கருத்திட்டங்களின் பயன்பாட்டுத்திறனை அதிகரித்தல் மற்றும் உற்பத்தித்திறனை உறுதிப்படுத்திக்கொள்வதற்காக அமைச்சரவையின் கட்டளைக்கமைய நிதி, மூலதன சந்தை மற்றும் அரச நிறுவனங்களை மறுசீரமைத்தல் இராஜாங்க அமைச்சரின் தலைமையில், சிரேஷ்ட செயலாளர்களை உள்ளடக்கிய கருத்திட்ட

பிரச்சினைகளை தீர்க்கும் குழு ஒன்று (*Committee to Resolve Issues in Projects – CRIP*) நியமிக்கப்பட்டுள்ளது. இந்த *CRIP* குழுவின்மூலமாக 22 பின்தங்கிய கருத்திட்டங்கள் மீளாய்வு செய்யப்பட்டு இணங்காணப்பட்ட காணிகளை சுவீகரித்துக்கொள்வதற்கான பிரச்சினைகளை தீர்த்துக்கொள்வதற்கு 2021ம் வருடத்தின் முதலாவது காலாண்டு அபிவிருத்தி கருத்திட்ட முன்னேற்ற அறிக்கையுடன் சமர்ப்பிக்கப்பட்ட பொது பரிந்துரைகளுக்காக பெற்றுக்கொடுக்கப்பட்ட அமைச்சரவையின் தீர்மானங்கள் நடைமுறைப்படுத்தப்பட்டுள்ளது. அதற்கமைய, காணிகளை சுவீகரிப்பதற்கான செலவீட்டை கருத்திட்ட செலவீட்டிற்குள் சேர்த்தல்; காணிகளை சுவீகரிப்பதற்கான சட்டத்தினை திருத்தும் நடவடிக்கைகளை விரைவுபடுத்துதல்; அங்கீகரிக்கப்பட்ட நில அளவையாளர்களின் சேவைகளை பெற்றுக்கொள்வதனுடாக நில அளவை செயற்பாடுகளை துரிதப்படுத்துதல்; அரசாங்கத்திற்கு சுவீகரிக்கப்பட்ட காணிகளில் மீண்டும் அனுமதியற்ற வகையில் குடியேறுவதை தவிர்ப்பதற்கு தேவையான நடவடிக்கைகளை எடுத்தல் போன்ற விடயங்கள் தொடர்பாக அமைச்சின் செயலாளர்களுக்கு அறிவுறுத்தல் வழங்கப்பட்டுள்ளது.

இதற்கு மேலதிகமாக, பிரச்சினைகள் காணப்படும் மேலும் 20 கருத்திட்டங்கள் இரண்டாவது காலாண்டிற்குள் மீளாய்வு செய்யப்பட்டு அங்கு அடையாளம் காணப்பட்ட பிரச்சினைகளை தீர்ப்பதற்கு கீழே தரப்பட்டுள்ள பரிந்துரைகள் வழங்கப்படுகின்றன.

- I. ஒத்துக்கொள்ளப்பட்ட காலத்தைவிட 50% இற்கு மேல் மேலதிக கால நீடிப்பை பெற்றுள்ள கருத்திட்டங்களின் அரசு எதிர்பார்த்த அபிவிருத்தி விளைவுகள் அதிகமாக தாமதிப்பதனால் அக்கருத்திட்டங்களின் முன்னுரிமைகள் மீண்டும் மீளாய்வு செய்யப்பட வேண்டும்.
- II. ஏதாவது ஒரு கருத்திட்டத்தின் ஆரம்ப செலவு மதிப்பீடு 25% இற்கு மேல் அதிகரிக்குமாயின் அக்கருத்திட்டத்தை தொடர்ந்தும் செயல்படுத்துவதற்கு முன்பு மேலதிக நிதி காணப்படுகின்றது என்பதனையும் புதிய செலவு மதிப்பீடு எதிர்பார்க்கப்பட்ட முடிவுகளின் பெறுமானங்களை மீறவில்லை என்பதனையும் உறுதிப்படுத்திக் கொள்வதற்காக கருத்திட்டங்களை மீண்டும் மீளாய்வு செய்தல் வேண்டும்.
- III. கருத்திட்ட முன் மொழிவொன்றை மதிப்பீட்டிற்குட்படுத்தி வருடத்தினுள் ஆரம்பிக்க முடியாது போகுமெனில் அதனை நடைமுறைப்படுத்துவதற்கு முன் கருத்திட்டத்தின் முன்னுரிமை பற்றி மீண்டும் மீளாய்வு செய்தல் வேண்டும்.
- IV. சில கருத்திட்டங்களுக்கு பல வருடங்களாக வருடாந்தம் நிதி ஒதுக்கீட்டின்பின்பு பல்வேறு காரணங்களினால் அவற்றின் முதலாவது கட்டத்தின் செயற்பாடுகளேனும் இதுவரையிலும் ஆரம்பிக்கப்படவில்லை என்பதனால் அவ்வாறான அபிவிருத்தி கருத்திட்டங்களுக்காக;
 - அ). ஒதுக்கப்பட்டிருக்கும் நிதி ஒதுக்கீட்டினை தற்காலிகமாக நிறுத்தி விரைவாக நிறைவுசெய்ய வேண்டிய சிறப்பாக செயற்படுத்தப்படும் கருத்திட்டங்களுக்கு வழங்குதல்.

ஆ).அதன் மூலம் ஏற்படும் நிதி இடைவெளிக்காக சுபீட்சமான எதிர்காலம் கொள்கை சட்டகத்தின் இலக்கை முழுமையாக அடையக்கூடிய புதிய கருத்திட்டங்களை உள்ளடக்கி செயற்படுத்துதல்.

இ). மேலே (VI) இல் குறிப்பிடப்பட்ட கருத்திட்டங்கள் மேலும் தேவைப்படுவதாக உறுதிபடுத்தப்பட்டால் மட்டும் அவற்றில் தற்போது நிலவும் பிரச்சினைகளை தீர்த்துக்கொண்டு வரவிருக்கும் மத்திய கால வரவு செலவுதிட்டத்தில் ஒரு புதிய திட்டமாகச் சேர்த்தல்.

V. விலைமதிப்பு திணைக்களத்தில் நிலவும் உத்தியோகத்தர் பற்றாக்குறையை நிவர்த்திசெய்வதற்காக தற்காலிக அடிப்படையில் உரிய கருத்திட்டங்களின் மூலம் காணப்படும் கோரிக்கைகளுக்கமைய விலைமதிப்பு பட்டபடிப்புடனான பட்டதாரிகளின் சேவைகளை தற்காலிகமாக பெற்றுக்கொள்வதோடு 06 மாதத்திற்குள் போட்டிப்பரீட்சையை நடாத்தி விலை மதிப்பீட்டாளர்களை ஆட்சேர்த்தல்.

Second Quarter of Year 2021

Progress of Mega Scale Development Projects

The second quarter of year 2021 was a period wherein the economic activities of the country decelerated to a greater extent due the rapid spread of the COVID-19 global pandemic. Isolation of risky areas along with restrictions on inter-provincial mobility imposed at the highest level during this quarter.

The Government has constantly moved forward with the “Vistas of Prosperity Development Agenda” by increasing the number of mega scale development projects which was recorded as 284 at the beginning of the year 2021, up to 319 by the second quarter, while facing the challenges of the pandemic. These new development projects cater for the priority development targets of the government such as ‘Water for All’, “Development of 100,000 kilometers of Roads”, “Development of 100 Townships”, “WaariSaubhagya”, “Saubhagya Villages” as well as priority programmes launched for control of the COVID-19 pandemic through preventive and curative measures.

In order to ensure the generation of time-bound results of these development projects, the Department of Project Management and Monitoring submits it’s observations through regular monitoring of their progress to the Cabinet of Ministers quarterly, seeking appropriate policy decisions. Accordingly, this report containing the cumulative progress of projects up to the end of second quarter of 2021; is prepared based on the performance information and data provided by respective line ministries.

1. Investment and Utilization in 2021

319 Mega scale development projects were in the phase of implementation under the purview of 43 line ministries as at the end of 2nd quarter of 2021; approximate total investment of these projects is Rs. 6,979 Billion. Rs.1,745 billion out of the total investment has already been spent while the total allocation for year 2021 is Rs.745 billion. Therefore a space in the Public Investment Programme for investment of Rs.4,661 billion should be maintained throughout the period until 2030, as all these projects are scheduled to be completed in 2030. Since funding arrangements are already made for 129 out of 319 projects through loans obtained from local banks and foreign lending agencies; it is essential to consider the existing borrowing limits at the identification of new projects for prioritizing the projects which are in line with Vistas of Prosperity Development Agenda.

Table 1: Classification of Mega Scale Projects based on financing and progress

Source of Financing	Number of Projects	Allocation for 2021 (Rs. Bn)	As at 30.06.2021		
			Anticipated Expenditure (Rs.Bn)	Actual Expenditure (Rs.Bn)	Financial Progress (%)
Local Funds	175	305.3	111.9	40.7	36.4
Local Loans	09	16.9	16.5	8.7	52.7
Foreign Loans	120	417.7	180.1	120.6	66.9
Foreign Grants	15	5.5	2.9	1.9	63.5
Total	319	745.4	311.4	171.9	55.2

In addition, Rs.66 billion has been invested in 2021 for 15 mega scale development activities which are being implemented as annual programmes; but not considered as development projects.

There are 88 projects which have been initiated in 2021 also among 319 development projects. Total estimated cost of these new projects is Rs.2,552 billion and Rs.232 billion is allocated for these projects in 2021. However, the actual expenditure of these projects is Rs.27 billion (11% of allocation) only. It is observed that, more projects with 2-3 years implementation periods have not reached up to the contract awarding stage.

Table -2: Allocation and Utilization of Funds for Development Projects as at the end of 2nd quarter 2021

Classification of Projects based on Total Cost (Rs.Mn.)	Number of Projects	Annual Allocation - 2021(Rs. Bn.)	Utilization of funds in the 2 nd quarter 2021 (Rs. Bn.)	Percentage Utilization of Funds (%)
1,000 - 15,000	243	262.9	48.3	18.4
15,001-30,000	39	100.1	28.8	28.8
30,001- 45,000	13	69.3	8.6	12.4
45,001 – 60,000	9	72.2	12.2	16.9
Over 60,000	15	240.9	74.0	30.7
Total	319	745.4	171.9	23.1

Rs. 171.9 billion (23.1%) out of the annual allocation of these mega scale projects has been utilized by the end of 2nd quarter of 2021, which is equivalent to 55.2% of the expenditure target for the 2nd quarter. It is observed that, annual allocation and issues related to imprest operate as limiting factors on the physical performance foreign funded projects which are being implemented smoothly, even though there is a higher capacity with those projects to undertake more physical activities. It is also noted that some projects achieved lower level of fund utilization due to inadequate capacity for

continuation of planned work even in the absence of issues related to allocation and imprest. Achievement of efficiency in development is possible by managing these situations in a balanced manner.

2. Physical Progress

Progress of projects implemented by each ministry has been analyzed in comparison with the expected targets and the project management efforts in terms of time, cost, issues and risk management and; classified in to 06 categories based on their progress as at the 2nd quarter of 2021 as indicated in the Table -3 and Annex-A.

Table -3 : Category of Projects based on Progress

Category based on Progress	Colour Code	Number of Projects
Completed projects	Blue	12
Being implemented successfully	Dark Green	51
Implemented properly with a delay	Light Green	66
Even though there is a slight drawback in implementation, expected results could be achieved through interventions	Yellow	89
Serious drawback in implementation observed; need special attention	Amber	62
Critical projects which are largely deviated from target	Red	39

Therefore, it is emphasized the necessity of continuous intervention by respective line ministries to resolve prevailing issues in order to ensure timely delivery of results regarding the operational status of 101 (32%) large and mega projects which are largely deviated from targets and showing serious drawbacks or; at critical conditions.

3. Extension of Project Period

Extension of project period is among the key indicators for poor performance in the phase of implementation. Change of scope, poor performance of contractors, delay in procurement and land acquisition process are among the main reasons for obtaining extensions; in addition, drawbacks in project activities due to the wide spread of COVID-19 disease since 2020 as a global pandemic has become a main reason forextensions. Distribution of length of extensions and reasons are illustrated in the Table-4 below.

Table-4: Projects which have obtained Extensions

Length of Extension (Months)	Number of Extended Projects	Reasons for obtaining extensions*						
		Start-up delay	Scope Change	Delay in Land Acquisition	Delay in Procurement	Delay in Approval/Support of 3 rd party	Poor Performance of Contractor	Reasons beyond control
1-6	09	01	-	-	-	-	1	6
7-12	29	07	08	3	1	5	4	14
13-24	42	09	14	6	3	8	7	18
25-36	18	02	09	1	3	5	5	6
Over 36	29	05	14	2	9	4	6	18
Total	127	24	45	12	16	22	23	62

**There are more than 01 reasons for the extension of some projects*

It is observed that 127 mega projects have obtained extensions to the agreed project period, by the end of second quarter of 2021; additional time approved for 55 extended projects exceeds 50% of the originally agreed project period. Another observation in this report is that, some projects either have not been started or move very slowly even though annual allocations provided continuously for those projects during past few years. The unit cost of outputs generated by foreign funded projects; which have obtained extensions; exceeds the actual value of outputs due to additional cost to be paid as loan interest and commitment fees, for the extended period. Repayments of loans has to be started before the completion of some development interventions, due to extension of project period. Predicted development of the country will not be accomplished due to low progress and extensions required by the projects which are funded through loans; in addition narrowing of the fiscal space for public investments, limitations on launch of new projects and increment of unit cost for results delivery also possible due to this situation.

4. Revision of Project Cost

The total project cost which was approved at the approval phase, of 44 out of 319 mega scale projects (13.8% of mega scale projects) is revised to increase the total project cost. This type of changes affect adversely on management of public investment.

Those 44 projects which required revision of total estimated cost are classified based on total cost and illustrated in the Table-5. Total estimated cost of the majority of these projects (24 projects) in the range of Rs.1000 -10,000 million. Further, total estimated

cost of 08 projects has been increased by 75%. Revision of the total estimated cost of 04 projects of which the approved project cost exceeds Rs.60,000 million and; increase of cost by 50% -75% of 02 projects calls for more attention.it is observed that 20 out of 44 projects with increased cost estimates are financed through foreign loans. These types of changes will substantially influence to change the predicted public investments.

Table-5: Classification of projects according to revised total estimated cost

Cost of Project (Rs.Mn.)	Percentage increase of Project Cost (%)				Total
	Below 10	11 -50	51 -75	Over 75	
1000- 10,000	4	12	3	5	24
10,001- 15,000	1	3	-	2	6
15,001-30,000	-	4	1	-	5
30,001- 60,000	-	-	2	1	3
Over 60,000	2	2	2	-	6
Total	7	21	8	8	44

5. Issues of the Projects

Table -6: Unresolved issues of projects as at the end of 2nd quarter of 2021

Classification of main issues	Number of Projects*
Poor performance of contractors	65
Delay in land acquisition	32
Delay in approval and support expected from a third party	46
Change of project scope	09
Delay in procurement process	17
Delay in receiving imprest	20
Issues related to performance of consultants	5
Public protests	3
Global Pandemic situation	118
Other reasons	10

*More than 01 issue has been reported in respect of some projects

Prevalence of one or more unresolved issues which hinder the progress in 195 (61%) out of 319 on-going mega scale development projects is observed as a serious situation. Weaknesses in the cash flow of contractors, the prevailing COVID-19 pandemic in the country and shortage of raw material and labour are among the main issues which caused this poor performance. Apart from these issues, improper placement of land acquiring

officers, shortage of valuation officers, issues in payment of compensation due to rigidity of the valuation criteria and delay in land acquisition due to delay in review of compensation are also among the key issues related to projects.

6. Completion of Mega Scale projects and Ensuring Benefits

Completion of 301 (94%) on going mega scale projects is scheduled for year 2024 (Table-7). It is expected to complete 116 (36%) mega projects in year 2021 which include 17 projects which should have been completed in 2020 but not able to complete as planned. Even though 43 projects should have been completed by the end of 2nd quarter 2021, physical work of 09 projects was able to complete in time. It is further observed that 25 projects initiated during 2015 -2019 have achieved less than 10% of physical progress.

Year	Number of Projects	Year	Number of Projects
2021	116	2025	13
2022	76	2026	02
2023	71	2027	02
2024	38	2030	01

Accordingly, Table-8 illustrates the current status of 116 on-going projects which are scheduled to be completed in 2021 and; at various stages of implementation.

Table-8: Current status of projects scheduled to be completed in 2021

Category based on Progress	Colour Code	Number of Projects
Completed projects		12
Being implemented successfully		18
Implemented properly with a delay		18
Even though there is a slight drawback in implementation, expected results could be achieved through interventions		14
Serious drawback in implementation observed; need special attention		24
Critical projects which are largely deviated from target		30
Total		116

As illustrated in the above table, more than 70% of physical progress has been achieved by 78 out of 116 projects which are scheduled to be completed in 2021. However, 33 out of 54 projects which are at critical status due to deviation from the target to a greater extent have obtained extensions and; 10 projects in this group have recorded less than 60% of progress. Accordingly, special attention calls for the remaining 23 projects which could be completed in this year, to resolve their issues on priority basis to ensure generation of their results in time.

Table 9: Current progress of 116 projects which should be completed in year 2021

Physical Progress (%)	100	90-99	80-89	70-79	60-69	Less than 60	Total
Number of Projects	12	39	17	10	09	29	116
Critical projects which are largely deviated from the target	-	04	03	02	02	19	30
Projects with serious drawbacks and require special attention	-	06	04	01	05	08	24

7. Project Management

With a view to ensure efficiency and effectiveness in implementation of large and mega scale projects which cover a broad scope, 137 Project Management Units have been established. Approximately, Rs.6 billion is spent annually, to meet the expenses on salaries and allowances of nearly 3,700 of staff attached to these project management units, maintenance of offices and vehicles. However, achieving the objectives of establishment of these units is uncertain when considering the number of poorly performing projects and delay in delivery of development results. It is observed as a whole, that 51% of projects managed through project management units have not been able to complete relevant activities within the initially agreed timeframe. Therefore, it is necessary to strengthen the responsibility of line ministries further, to direct these units to generate the results in-time, formally handover the project outputs and institutionalize and maintain the outputs in a sustainable manner.

8.Recommendations to resolve issues in projects

As per a Cabinet decision, an issue-resolving committee (*Committee to Resolve Issues in Projects-CRIP*) which comprises of 05 senior secretaries under the chairmanship of Hon. State Minister of Money & Capital Market and State Enterprise Reforms is appointed, with a view to increase the efficiency in fund utilization and effectiveness of the on-going development projects. This committee has reviewed 22 backward projects and; submitted recommendations to the Cabinet of Minister to resolve identified land acquisition related issues; along with the 1st quarter 2021 progress report of the development projects. The Cabinet decision based on the above recommendations is implemented. Accordingly, Secretary of ministries are instructed to include the cost of land acquisition into the cost of the projects, expedite the process of amendment of Land Acquisition Act, expedite the surveying process by obtaining licensed surveyors and make necessary arrangements to prevent encroachment and illegal settlement in the lands acquired for the Government.

In addition, another 20 projects which are having implementation issues have been reviewed in the second quarter; the following measures also recommended to resolve the issues identified at these reviews.

- I. Re-review the priority of projects which obtained time extension more than 50% of originally agreed project period, as the development results expected by the Government through such projects get delayed by a greater extent.
- II. Re-review the projects which exceeds their original cost by more than 25% before further implementation to ensure the availability of additional funds and also to make sure that the new cost does not exceed the value of their expected output.
- III. Re-review the priority of projects before implementation if their initiation is impossible within one (01) year from their appraisal.
- IV. With regard to the projects for which annual allocations provided for past few years; but the preliminary activities have still not been started yet:
 - a. Temporary freeze their allocations and reallocate them for projects which are being implemented smoothly and need exigent completion.

- b. Utilize the fiscal space created by such freezing to include and implement new projects which contributes to achieve targets in the Vistas of Prosperity.
- c. Include the projects mentioned in (IV) above in the Medium-Term Budgetary Framework as new projects after resolving their existing issues only if those projects are re-confirmed as vital.
- d. Obtain the services of graduates with Degree on Property Management and Valuation on temporary basis in order to address the shortage of valuation officers in the Department of Valuation, considering the requests from relevant Development Projects for their services and; order the Commissioner General of Examination and Department of Valuation to hold the competitive examination for recruitment of Valuation Officers within 06 months.

Ministry -wise Project Progress								
#	Name of the Ministry							Total
1	Ministry of Agriculture	1	3	-	-	1	-	5
2	State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries	-	-	1	-	-	-	1
3	Ministry of Defence	-	-	1	4	3	-	8
4	State Ministry of Internal Security and Disaster Management	1	1	2	-	1	-	5
5	State Ministry of Home Affairs	-	1	-	1	2	-	4
6	Ministry of Education	1	5	4	4	3	1	18
7	State Ministry of Women and Child Development, Pre-schools and Primary Education, School Infrastructure and Education Services	-	4	1	2	-	-	7
8	State Ministry of Education Reforms, Open Universities and Distance Learning Promotion	-	1	-	-	1	-	2
9	State Ministry of Skills Development, Vocational Education, Research and Innovation	1	2	-	-	-	-	3
10	Ministry of Energy	1	2	1	1	-	-	5
11	Ministry of Finance	-	-	2	2	3	-	7
12	State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment, Business Development and Underutilized State Resources Development	-	2	1	-	-	-	3
13	Ministry of Fisheries	-	-	1	1	1	-	3
14	State Ministry of Company Estate Reforms, Tea Esstates related Crops, Tea Factories Modernization and Tea Export Promotion	-	1	-	-	-	-	1
15	State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel related Industries and Export Promotion	-	-	-	1	-	-	1
16	Ministry of Foreign Affairs	-	-	-	-	-	1	1
17	Ministry of Health	14	6	-	1	6	1	28
18	Ministry of Highways	3	6	3	12	5	1	30
19	Ministry of Irrigation	3	9	7	2	2	2	25
20	State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones	-	-	-	3	1	-	4
21	State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields	-	-	-	-	1	-	1

#	Name of the Ministry							Total
22	Ministry of Industries	-	-	-	-	1	-	1
23	Ministry of Justice	-	1	-	-	3	-	4
24	State Ministry of Prison Management and Prisoners' Rehabilitation	-	-	-	-	1	1	2
25	Ministry of Ports and Shipping	-	-	-	1	1	2	4
26	State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development	-	-	1	-	-	-	1
27	State Ministry of Provincial Councils and Local Government Affairs	1	-	7	4	2	-	14
28	Ministry of Public Security	-	-	-	1	-	-	1
29	Ministry of Power	-	1	1	4	-	1	7
30	State Ministry of Solar, Wind, Hydro Power Generation Projects Development	-	-	1	-	1	1	3
31	Ministry of Technology	1	1	1	-	-	-	3
32	State Ministry of Digital Technology and Enterprise Development	1	-	1	-	-	-	2
33	Ministry of Transport	-	3	1	3	1	-	8
34	State Ministry of Vehicle regulation, Bus Transport Services and Train Compartments and Motor Car Industry	1	-	-	-	-	-	1
35	Ministry of Urban Development and Housing	1	1	2	3	-	-	7
36	State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness	-	2	1	4	2	-	9
37	State Ministry of Rural Housing, Construction and Building, Material Industries	1	1	-	-	-	1	3
38	State Ministry of Estate Housing and Community Infrastructure	-	1	-	-	-	-	1
39	Ministry of Water Supply	4	5	48	9	9	-	75
40	Ministry of Wildlife and Forest Conservation	-	-	1	-	-	-	1
41	State Ministry of Wildlife Protection, Adoption of Safety Measures including the Construction of Electric Fences, Trenches, Reforestration & Forest Resources Development	3	-	-	-	-	-	3
42	Ministry of Youth and Sports	1	1	-	1	-	-	3
43	State Ministry of Aviation and Export Zones Development	-	2	-	2	-	-	4
Total		39	62	89	66	51	23	319

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Colour Classification	
Blue	Physically completed projects in 2021
Green	Being Implemented successfully
Light Green	Implemented properly, but with a delay
Yellow	Slightly behind the schedule; need intervention to keep on track
Orange	Highly behind the schedule; special attention is needed
Red	At critical stage; largely deviated from the target

Please use the link to Department of Project Management and Monitoring in www.treasury.gov.lk for detailed criteria used for rating the projects according to the colour code.

Status of Mega Scale Projects as at 30th June 2021

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extention (in months)	Status
Ministry of Agriculture											
1	Agriculture Sector Modernization Project (Productivity enhancement & diversification)	World Bank	2016/10	2021/12	9,374	2,970.0	3,689.62	93.0	29.0		
2	Climate smart irrigated agriculture project (CSIAP)	World Bank	2019/01	2024/06	22,500	3,710.0	1,233.68	21.0	11.0		
3	Smallholder Agribusiness Partnerships Programme	IFAD	2017/06	2023/06	17,171	2,500.0	2,845.00	56.0	35.0		
4	Establishment of Dairy Processing Plant at Badalgama	Denmark	2016/01	2021/12	11,783	313.0	10,797.16	95.0	94.0	12	
5	Development of Mini Dairy Cooperative Societies	France	2018/01	2021/12	4,086	970.0	2,334.22	69.0	45.0	12	
State Ministry of Livestock, Farm Promotion and Dairy and Egg Related Industries											
6	Promotion of Small and Medium Scale Dairy Farmers Through Productivity Improvements	GoSL	2021/01	2023/12	1,650	450.0	0.40	10.0	4.0		
Ministry of Defence											
7	DHQC Project- Phase 01+	GoSL	2011/10	2023/10	68,788	10,000.0	32,439.34	69.0	68.8	84	
8	Tri Forces Central Ammunition Armoury and Commercial Explosive Armoury Complex at Punani	GoSL	2017/07	2021/12	1,569	400.0	923.33	77.0	78.0	29	
9	Strategic Defence Communication Network Project	GoSL	2015/01	2022/12	1,192	300.0	626.67	68.0	69.5	48	
10	Army Hospital Project-Stage 3	GoSL	2017/01	2022/12	4,004	500.0	872.17	12.5	6.9		
11	Construction of Quay at Dockyard - Trincomalee	GoSL	2015/01	2022/12	4,611	800.0	1,051.11	15.1	12.7	12	
12	Construction of New Hospital to SLAF	GoSL	2021/01	2023/12	4,586	1,075.0	0.00	5.0	5.0		
13	Upgrading and modernization of the Sri Lanka Army Communication System (1st Stage)	GoSL	2021/01	2023/12	4,089	1,000.0	0.00	10.0	8.0		
14	Modernization of VHF UHF Communication System	GoSL	2021/01	2023/12	1,112	402.0	0.00	10.0	8.0		

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extention (in months)	Status
State Ministry of Internal Security and Disaster Management											
15	Construction of Houses in Landslide Affected Areas in Kegalle	GoSL	2016/01	2021/12	2,838	70.0	2,067.03	98.5	97.0	36	Yellow
16	Resettlement of Displaced People Due to Landslide Threats and Landslide	GoSL	2017/01	2021/12	21,050	500.0	4,061.42	56.0	10.1		Red
17	Reduction of Landslide Vulnerability by Mitigation Measures	China	2019/01	2023/12	19,116	1,160.0	599.72	43.0	35.0		Green
18	Doppler Weather Radar System	JICA	2019/01	2024/12	4,491	12.0	0.37	23.0	17.0	24	Orange
19	Construction of Pre-Cast Disaster Resilient Houses for the People Residing in Disaster Prone Areas	GoSL	2021/01	2022/12	1,200	500.0	2.00	12.0	1.5		Yellow
State Ministry of Home Affairs											
20	Construction of an Auditorium for the Galle District Secretariat	GoSL	2018/01	2021/01	3,155	250.0	671.32	100.0	18.7		Orange
21	Construction of Administrative Complex at Gampaha	GoSL	2017/02	2021/09	3,054	400.0	1,922.73	70.0	64.9		Green
22	Constructions of a new four storied building for District Secretariat Polonnaruwa	GoSL	2016/08	2021/05	1,799	250.0	1,623.71	100.0	95.0	24	Green
23	e- Grama Niladari (e-GN) Project Enhance the ICT usage among Grass Root Level Government Officers	GoSL	2016/02	2022/12	1,751	665.0	218.68	81.2	71.4	60	Light Green
Ministry of Education											
24	Multipurpose Building for faculty of Humanities & Social Sciences (Uni.of Sri Jayawardenepura)	GoSL	2018/01	2023/12	1,364	75.0	322.77	42.5	30.0		Yellow
25	Multipurpose building complex for Faculty of Management Studies & Commerce (Uni.of sri Jayawardenepura)	GoSL	2018/01	2023/12	1,761	75.0	346.35	31.0	28.0		Yellow
26	Completion and Maintenance of Twelve storied building complex for the Faculty of Medicine (Uni.of Ruhuna)	GoSL	2017/11	2021/09	1,180	400.0	535.00	72.0	30.0		Orange
27	Establishment of a professorial unit at Karapitiya hospital (Uni.of Ruhuna)	GoSL	2019/06	2022/07	1,300	270.0	213.89	42.0	30.0		Yellow

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extension (in months)	Status
28	Establishment of Research & Training Complex at the Faculty of Agriculture, University of Jaffna	JICA	2017/05	2021/06	2,450	300.0	2,715.71	100.0	100.0		
29	Accelerating Higher Education Expansion & Development Project	World Bank	2017/06	2023/06	14,500	2,000.0	7,751.00	64.0	60.0		
30	Building Complex for the Faculty of Healthcare Sciences, Eastern University, Sri Lanka Project	Kuwait Fund	2016/03	2021/12	5,480	1,610.0	2,625.00	94.0	92.0	12	
31	Wayamba University Township Development Project	Saudi Fund	2017/10	2022/01	4,077	600.0	72.75	33.0	21.0	13	
32	Science & Technology Human Resources Development Programme for Universities	ADB	2018/01	2023/12	26,400	1,800.0	3,356.34	51.0	42.0		
33	Establishment of Faculty of Medicine at Sabaragamuwa University of Sri Lanka	Saudi Fund	2018/01	2023/12	12,780	400.0	329.62	27.0	20.0		
34	Building Complex for the Clinical Department. (Uni.of Colombo)	Local Banks	2017/05	2021/08	6,604	3,455.0	3,924.65	90.0	80.0	15	
35	Establishment of State Medical Faculty, Moratuwa University	Kuwait Fund	2021/01	2025/12	5,985	200.0	0.00	0.0	0.0		
36	Develop Faculty of Allied Health Science at the Ruhunu University	GoSL	2020/12	2023/06	1,660	260.0	374.50	24.0	22.0		
37	Establishment of Technology Faculty - Wayamba University	GoSL	2020/09	2023/12	1,190	300.0	496.09	24.0	22.0		
38	General Education Modernization Project	World Bank	2018/01	2023/12	4,625	1,150.0	1,314.13	46.0	39.0		
39	Establishment of National College of Education for Technology Stream	Korea	2018/01	2023/12	2,080	486.0	43.00	43.0	17.0		
40	Technological Education Development Project	OPEC	2018/01	2023/12	10,924	1,296.0	40.42	35.0	20.0		
41	Educational Environment Improvement Project in Kilinochchi	Korea	2018/01	2022/12	1,300	201.0	99.00	50.0	45.0		
State Ministry of Women and Child Development, Pre-schools and Primary Education, School Infrastructure and Education Services											
42	Nearest School is the Best School (NSBS)	GoSL	2016/01	2021/12	70,955	540.0	60,852.70	95.0	92.0	12	
43	Early Childhood Development Project	World Bank	2016/01	2021/06	7,500	946.0	4,764.95	80.0	77.0	12	
44	Establish National Schools in Divisional Secretariate Divisions, where there is no national school	GoSL	2021/01	2024/12	3,950	950.0	180.58	10.0	8.0		

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extension (in months)	Status
45	Upgrade Facilities of Secondary Schools to Establish 1000 National schools-Phase 01	GoSL	2021/01	2024/12	3,600	1,000.0	229.97	10.0	8.0		
46	Establish Trilingual National schools covering all schools	GoSL	2021/01	2024/12	2,500	500.0	0.00	10.0	2.0		
47	Establish Cluster School System	GoSL	2021/01	2024/12	2,400	950.0	0.00	10.0	5.0		
48	Develop Child Friendly School	GoSL	2021/01	2024/12	1,900	400.0	0.00	10.0	4.0		
State Ministry of Education Reforms, Open Universities and Distance Learning Promotion											
49	Qualitative Development Reforms in Education	GoSL	2021/01	2023/12	4,570	970.0	69.52	13.0	12.0		
50	Establishment of ICT Hubs Secondary Education	Korea	2019/01	2023/12	4,281	108.0	0.00	24.0	7.0		
State Ministry of Skills Development, Vocational Education, Research and Innovation											
51	Skills Sector Development Programme	ADB	2014/01	2021/12	51,793	3,101.0	34,052.43	95.0	90.0		
52	Establishment of National Science Centre	GoSL	2017/01	2023/12	2,500	60.0	283.00	57.0	13.0		
53	Support for Product Design Engineering (PDE) under the Mechatronics enabled Economic Development Initiative	GoSL	2017/01	2023/12	6,500	50.0	33.90	23.0	4.0		
Ministry of Energy											
54	Development & Upgrading of Aviation Refuelling Terminal & the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at new Apron-E Phase II Stage 2 Development Project of BIA	CPC Funds	2018/01	2021/05	7,971	3,347.7	4,336.9	100.0	64.2	10	
55	Construction of JetA-1 Transfer pipeline from Muthurajawela to BIA and associated developments	CPC Funds	2018/01	2022/11	7,500	860.0	33.0	7.0	7.5	23	
56	Rehabilitation of 24 Tanks at Trincomalee Upper Tank Farm and reconstruction of associated facilities including two pipelines from the Tanker Berthing Jetty.	CPC Funds	2017/01	2020/12	2,000	2,000.0	0.0	100.0	0.0		
57	Construction of seven oil tanks Kolonnawa Installation	CPC Funds	2019/10	2023/02	2,287	1,628.7	235.8	24.0	6.0		
58	Construction of a Regasified Liquefied Natural Gas (R-LNG) pipeline from Floating Storage Regasification Unit Kerawalapitiya and Kelanitissa Power Plants	CPC Funds	2021/02	2024/02	7,800	300.0	9.3	2.0	1.5		

#	Project	Method of Financing	Starting Date	Expected Completion Date	Total Estimated Cost (Rs. Mn.)	Allocation for 2021 (Rs. Mn)	Cumulative Expenditure (Rs. Mn)	Cumulative physical Target (%)	Cumulative Physical Progress (%)	Time Extension (in months)	Status
Ministry of Finance											
59	Financial Sector Modernisation Project	World Bank	2017/05	2022/12	13,125	500.0	572.9	55.0	28.0		
60	Solar Power Generation Project	ADB	2018/05	2021/12	7,214	5,500.0	6,012.7	80.0	83.0		
61	Social Safety Nets Project	World Bank	2016/12	2022/06	10,949	200.0	8,952.9	92.0	89.5		
62	Small and Medium Sized Enterprises Line of Credit Project	ADB	2020/12	2024/12	31,302	7,334.1	9,310.8	38.0	35.0		
63	Fiscal Management Efficiency Project (FMEP) - Rolling out of ITMIS programme to expenditure units.	GOSL	2010/06	2022/06	5,328	500.0	5,237.1	98.9	97.4		
64	Establishment of Revenue Administration Information System (RAMIS) - 2.0 New version	GoSL	2020/10	2021/12	2,252	1,099.0	706.7	30.0	26.0		
65	Pooled arrangement of the Contingency Emergency Response Components (CERCs)	World Bank	2020/09	2022/12	10,360	3,732.1	2,662.0	20.0	20.0		
State Ministry of Samurdhi, Household Economy, Micro Finance, Self Employment, Business Development and Underutilized State Resources Development											
66	Construction of a Building Complex Seeduwa (National Institute of Social Development)	GoSL	2017/01	2021/12	1,000	249.0	648.4	100.0	89.0	20	
67	"Sundara Gama" National villages Empowerment programme ("Sawbhagya" Development Bureau)	GoSL	2021/01	2021/12	5,300	5,300.0	88.2	45.0	15.0	-	
68	Empowerment of 200,000 Samurdhi Beneficiary Families	GoSL	2021/01	2022/12	10,000	10,000.0	13.0	40.0	25.0		
Ministry of Fisheries											
69	Develop Gandara Fishery Harbour	GoSL	2020/12	2023/12	9,360	1,590.0	1,381.7	10.5	10.0		
70	Develop the new fishery harbour in Wellamankara	GoSL	2018/06	2021/06	2,498	350.0	1,890.0	100.0	98.5	6	
71	Construction of Balapitiya Fishery Harbour	GoSL	2021/01	2024/12	1,200	300.0	20.9	4.5	4.0		

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State Ministry of Company Estate Reforms, Tea Esstates related Crops, Tea Factories Modernization and Tea Export Promotion											
72	Smallholder Tea and Rubber Revitalization Project	IFAD	2016/04	2022/12	9,400	1,600.0	3,853.3	77.0	73.0	12	
State Ministry of Development of Minor Crops Plantation including Sugarcane, Maize, Cashew, Pepper, Cinnamon, Cloves, Betel related Industries and Export Promotion											
73	Agriculture Sector Modernization Project (Component I-Value Chain Development)	World Bank	2017/03	2023/06	8,795	1,400.0	4,205.8	81.0	72.0	18	
Ministry of Foreign Affairs											
74	Trade Related Assistance in Sri Lanka	EU	2016/11	2021/02	1,584	59.0	1,584.0	100	100	3	
Ministry of Health											
75	Development of District Hospital Kalutara as a Specialized Maternal and Children's Hospital	Netherlands	2015/03	2022/04	5,400	510.0	2,041.9	72.0	68.0	40	
76	Helmut Khol Maternity Hospital Karapitiya, Galle	KfW	2015/10	2021/12	6,734	0.0	4,174.8	99.0	98.5	36	
77	Matara District Maternal and Newborn Health Care Strengthening Project	Korea	2017/07	2021/03	1,275	55.0	1,130.3	100.0	98.0		
78	Health System Enhancement Project	ADB	2018/10	2023/10	10,500	1,650.0	2,874.8	54.0	54.0		
79	Primary Health systems strengthening Project(PSSP)	World Bank	2019/09	2023/09	12,299	1,500.0	1,213.7	50.0	50.0		
80	Covid 19 Emergency Response and Health Systems Preparedness Project	World Bank	2020/04	2023/12	41,718	2,693.9	8,360.5	65.0	60.0		
81	Development of Ambulatory Care Centre at NHSL	China	2017/07	2021/09	14,600	510.0	1,426.7	95.0	85.0		
82	Constructon of National Neprology Hospital in Polonnaruwa for Kidney Disease	China	2017/08	2021/09	13,000	510.0	790.7	98.0	100.0		
83	Upgrading Health facilities of selected hospitals	China	2019/09	2022/02	15,292	2,505.0	9,723.0	68.0	65.0	5	
84	Development of Hospitals in Nothern Province(DRIVE)	Netherlands	2019/12	2022/12	12,225	1,260.0	3,866.6	73.5	65.0		
85	Health & Medical Service Improvement Project	JICA	2018/10	2023/10	16,594	345.0	226.3	17.0	17.0		

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86	Global Fund to Fight AIDS, Tuberculosis and Malaria	Global Fund	2019/01	2021/12	1,715	220.0	890.0	80.0	63.0		
87	Improvement of AETU Facilities of Hospitals under the Line Ministry	GoSL	2014/01	2020/12	9,525	700.0	3,215.9	55.0	35.0	24	
88	Developments at TH - Karapitiya Hospital	GoSL	2016/08	2021/08	1,024	200.0	423.7	56.0	50.0	24	
89	Construction of Ministry Building (16-storied building)	GoSL	2016/08	2022/06	5,979	829.0	2,936.4	60.0	60.0	59	
90	Construction of National Stroke Centre at Base Hospital Mulleriyawa	GoSL	2014/06	2021/08	1,112	50.0	340.4	40.0	18.0	44	
91	Provision of High Quality Radiotherapy for Cancer Patients in Sri Lanka With High Energy Radiation	GoSL	2014/01	2021/12	6,872	400.0	3,991.9	95.0	90.0	12	
92	Construction of 03 Cancer Hospitals in Tellippalei, Kandy and Karapitiya (Budget Proposal)	GoSL	2016/11	2021/12	3,000	350.0	1,290.6	90.0	38.0	24	
93	Establishment of Specialized Pediatric Care Complexes in Karapitiya, Ampara and Jaffna hospitals	GoSL	2017/10	2021/10	4,676	450.0	1,466.2	67.0	33.0		
94	Establish Oral health Center in Karapitiya TH	GoSL	2017/09	2021/09	1,076	100.0	366.7	77.0	36.0		
95	Construction of Heart Centre at Lady Ridgeway Hospital	GoSL	2018/01	2022/07	2,440	200.0	322.5	65.0	25.0	19	
96	Establishment of highly specialized centres in Colombo, Kandy & Anuradhapura - Obstetric complications and medical disease complicating pregnancies	GoSL	2018/01	2021/12	1,845	120.0	245.6	68.5	8.0		
97	Construction of Nursing Faculty / Hostel	GoSL	2017/01	2021/02	7,172	800.0	1,727.8	66.0	6.0		
98	Establishment 1000 Kidney Dialysis Centres in Kidney Diseases prevalent areas	GoSL	2016/11	2020/12	6,500	500.0	2,195.1	90.0	82.0	24	
99	Upgrading Nurses Training Schools	GoSL	2017/01	2020/12	2,933	555.0	781.0	40.0	20.0	12	
100	Construction of well equipped 10 district based stroke centers and strengthening the A & E care services in hospitals	GoSL	2019/01	2021/12	4,494	250.0	74.9	45.0	2.0		
101	Improvement of DH Moratuwa	GoSL	2018/09	2020/12	1,000	50.0	210.2	62.0	23.0		
102	Construction of a building at the PGH Badulla	GoSL	2019/04	2021/04	3,850	750.0	340.0	22.0	12.0		

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Ministry of Highways											
103	Central Expressway Project Section - 1	China	2020/09	2024/09	176,785	32,500.0	43,035.1	11.9	8.3		
104	Central Expressway Project Section - 2	Local Banks	2016/01	2021/05	149,020	3,030.0	120,301.5	100.0	94.1	11	
105	Central Expressway Project Section - 3	GoSL	2017/04	2025/12	162,466	1,083.0	7,760.9	10.0	8.7		
106	Central Expressway Project Section - 4	GoSL	2016/02	2025/12	179,831	210.0	574.3	7.7	6.7		
107	Elevated Highway from NKB to Athurugiriya	GoSL	2017/01	2025/12	198,593	14,135.0	317.8	6.0	3.7		
108	Ruwanpura Expressway Project	GoSL	2017/01	2026/12	286,000	40.0	319.9	7.7	7.0		
109	Port Access Elevated Highway	ADB	2019/03	2025/06	55,916	19,898.0	7,441.1	15.0	9.9		
110	Base line Road - Phase III Kirulapona junction to Colombo - Horana Road	GoSL	2021/01	2022/12	7,200	1,699.0	1,557.1	29.0	25.0		
111	Road Network Development Project (SFD)	Saudi Fund	2013/06	2022/04	9,055	181.0	8,491.8	100.0	99.9	26	
112	Rehabilitation of Peradeniya - Badulla Road from Badulla to Bibilla - (OFID)	OPEC	2017/12	2021/12	11,370	2,940.0	8,422.6	90.0	82.9	30	
113	Rehabilitation of Peradeniya - Badulla Road from Bibilla to Chenkalady - (SFD)	Saudi Fund	2018/06	2021/07	9,630	3,760.0	5,806.0	100.0	98.7	10	
114	Colombo District Road Development Project (OFID 2)	OPEC	2013/12	2021/12	16,062	3,370.0	13,604.9	97.7	95.2	22	
115	Western Province National Highways Project (OFID - 03)	OPEC	2017/10	2021/02	6,047	960.0	3,790.5	94.2	81.3	17	
116	Road Network Development Project (OFID-01)	OPEC	2013/06	2021/03	6,625	265.0	5,227.4	100.0	99.2	33	

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117	Southern Road Connectivity Project	ADB	2014/08	2021/10	17,615	3,580.0	18,095.6	91.0	91.0	34	
118	Integrated Road Investment Program (i Road)- I	ADB	2014/09	2024/03	120,000	16,700.0	71,114.0	90.0	80.2		
119	Second Integrated Road Investment Program (i Road)- II	ADB	2018/09	2027/03	135,000	25,440.0	59,413.9	61.0	49.8		
120	Widening and Improvements of Roads and Bridges in Central and Uva Provinces	China	2018/11	2021/05	14,000	5,725.0	11,138.5	92.0	91.0	7	
121	Transport Projects Preparatory Facility	ADB	2016/03	2022/12	1,697	265.0	502.3	68.0	61.0		
122	Transport Connectivity & Assest Management	World Bank	2018/03	2023/03	1,545	450.0	301.7	51.2	36.9		
123	Marine Drive Extension up to Panadura (Kolpety to Dehiwala section)	GoSL	2014/09	2020/12	4,246	2,000.0	2,342.1	83.0	95.0		
124	Development of 100,000 km of Alternative Roads to Access Main Roads and Expressway	GoSL	2021/01	2024/04	2,000,000	112,981.4	41,560.2	17.0	13.3		
125	Reconstruction of 25 Bridges Project	Kuwait Fund	2015/09	2022/01	5,960	2,143.0	3,253.2	78.0	69.0		
126	New Bridge Construction Project Over the Kelani River	JICA	2014/01	2021/07	55,313	15,460.0	46,691.8	99.0	97.4	3	
127	Rehabilitation of the A017 Corridor project (Rakwana - Suriyakanda)	OPEC	2021/04	2024/04	7,200	190.0	3.4	4.0	1.0		
128	Hungarian Tide Aid Loan.Soft Loan Schemeunder comcensional credit facility- Kohuwala & Gatambe Flyovers	Hungary	2021/01	2025/12	10,400	4,400.0	0.0	4.0	3.0		
129	Slave Island-Uttarananda Mawatha,Justice Akbar Mawatha 02 Flyovers & Baladaksha Mawatha-Chiththampalam A Gardner Mawatha Flyover	GoSL	2021/01	2025/12	9,800	3,190.0	0.0	8.0	7.0		
130	Construction of the Kokilai Bridge and approaches across Kokilai Lagoon on mullativu-Kokilai-Pulmudai Road	Czech Republic	2021/01	2025/12	11,080	1,015.0	0.0	4.0	0.0		
131	Kandy Tunnel Construction Project	Korea	2021/01	2027/07	50,461	117.2	0.0	2.0	1.0		
132	Landslide Disaster Rehabilitation Project of National Road Network	JICA	2012/10	2021/12	16,201	130.0	10,837.0	100.0	100.0	24	

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Ministry of Irrigation											
133	Moragahakanda Kaluganga Development Project	China, Saudi Fund, Kuwait	2007/01	2021/12	117,200	8,455.0	109,521.3	97.8	98.0	36	
134	Maduruoya Right Bank Development Project	GoSL	2021/01	2030/12	38,500	1,000.0	27.4	1.5	0.9		
135	Lower Malwathu Oya Multisector Development Project	GoSL	2016/01	2024/12	22,900	500.0	232.3	5.6	1.2		
136	Establishment of Groundwater Monitoring Network-Pilot Project	Netherlands	2018/03	2022/09	4,596	750.0	4,458.5	92.0	84.7	18	
137	Thalpitigala Reservoir	GoSL	2016/01	2022/12	31,494	1,000.0	260.3	9.7	1.0	36	
138	Mahaweli Water Security Investment Program (MWSIP)-Tranch I & II	ADB	2015/07	2022/12	77,760	5,648.0	26,716.5	32.0	24.0	30	
139	Gin Nilwala Diversion Project - Stage 1 (Feasibility Study and Designing for Gin Nilwala Diversion Project)	GoSL	2017/01	2021/12	5,054	1,000.0	4,063.0	90.0	67.0	51	
140	Uma Oya Multipurpose Development Project	GoSL	2010/03	2021/06	89,800	6,000.0	80,512.5	99.6	99.5	67	
141	Climate Resilience Improvement Project I	World Bank	2014/08	2021/04	17,765	2,210.0	15,718.3	100.0	100.0	23	
142	Climate Resilience Improvement Additional Financing	World Bank	2016/08	2021/04	6,783	1,820.0	6,514.8	100.0	100.0	23	
143	Climate Resilient Integrated Water Management Project (CRIWMP) (Wew Gam Pubuduwa)	UNDP	2017/08	2024/12	9,114	1,500.0	4,056.2	44.0	42.0		
144	Kivul Oya Reservoir Project	GoSL	2021/01	2024/12	8,000	250.0	0.0	2.0	0.0		
145	Integrated Watershed and Water Resources Management Project	World Bank	2021/04	2026/04	13,355	651.4	0.0	0.2	0.2		
146	Polonnaruwa District Irrigation Development Project	GoSL	2017/01	2023/12	7,000	100.0	1,182.0	65.2	25.0		
147	Accelerated Irrigation Development Project in Monaragala District (Wellassa Navodaya)	GoSL	2017/01	2022/12	2,500	200.0	909.4	60.6	46.3		
148	Flood Mitigation Project in Kelani ganga, Kaluganga Basin, Nilwalaganga Basin & Ginganga	GoSL	2018/01	2023/12	2,100	200.0	253.2	27.7	13.4		

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149	Supply of Potable Water to the Jaffna Peninsula through the Development of Vadamarachchi Lagoon	GoSL	2019/01	2021/12	13,264	200.0	30.9	7.4	1.1		
150	Lower Uva Project	GoSL	2008/01	2021/12	1,250	400.0	663.1	70.0	68.6	96	
151	Down stream Development of Daduru Oya Reservoir	GoSL	2014/01	2020/12	4,148	665.0	3,691.4	100.0	98.7		
152	Down stream Development of Yan Oya Reservoir	GoSL	2017/01	2021/12	14,880	3,263.0	12,901.7	100.0	98.5	12	
153	Kumbukkan Oya Reservoir	GoSL	2016/01	2022/12	32,397	300.0	247.7	3.4	1.0		
154	Rugam Kithul-(Mundeniaru River basin Development)	GoSL	2015/01	2025/12	24,141	300.0	241.9	2.1	1.6		
155	Ella Wewa Reservoir	GoSL	2021/01	2023/12	1,532	300.0	78.2	10.0	4.3		
156	Rehabilitation of Kudawilachchiya Reservoir	GoSL	2021/01	2024/12	6,000	300.0	4.3	2.0	0.2		
157	Rehabilitation of Dematagalla Tank	GoSL	2021/01	2024/12	2,230	100.0	0.0	1.0	0.0		
State Ministry of Canals and Common Infrastructure Development in Settlements in Mahaweli Zones											
158	Mahaweli Consolidation Project	GoSL	2007/01	2021/12	4,910	230.0	4,654.9	96.0	97.0	36	
159	Welioya Integrated Development Project	GoSL	2012/01	2023/12	3,957	270.0	2,350.3	83.5	82.6	60	
160	Rideemaliyadda Integrated Development Project	GoSL	2012/01	2022/12	1,100	200.0	730.5	89.0	88.6	48	
161	Rambaken Oya Integrated Development Project	GoSL	2012/01	2023/12	1,086	250.0	519.0	67.0	66.5	48	
State Ministry of Tanks, Reservoirs and Irrigation Development related to Rural Paddy Fields											
162	Rural Tank Development Project under "Wari Saubhagya Programme"	GoSL	2021/01	2023/12	12,500	3,000.0	351.8	6.0	6.0		
Ministry of Industries											
163	Create Dedicated Zone for Textile Manufacturing and Related Industries Eravur	GoSL	2020/01	2023/12	3,034	200.0	737.7	32.0	32.0		
Ministry of Justice											
164	Rathnapura Court Complex	GoSL	2018/08	2021/08	2,381	470.0	915.4	73.0	37.0		
165	Social Cohesion and Reconciliation Projec(SCORE)	USAID	2018/07	2021/06	1,780	498.5	1,608.8	100.0	90.4		
166	Strengthening the Reconciliation Process in Sri Lanka	EU	2016/04	2021/10	2,567	484.5	2,414.1	89.0	90.0		
167	Court Automation Project	GoSL	2021/04	2024/04	2,500	500.0	0.5	5.0	5.0		

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State Ministry of Prison Management and Prisoners' Rehabilitation											
168	Construction of Pallekelle prison Complex	GoSL	2007/01	2020/12	4,364	100.0	1,950.2	55.0	55.0	108	
169	Relocation of Prison Complex at Tangalle	GoSL	2012/01	2019/12	5,480	50.0	4,576.2	100	100	12	
Ministry of Ports and Shipping											
170	Widening of Internal Port roads	SLPA Funds	2011/01	2021/12	1,300	289.0	1,135.8	98.0	97.8	12	
171	Terminal Management System Update	SLPA Funds	2018/01	2021/12	1,200	650.0	962.6	100.0	100.0		
172	Navigational Requirements	SLPA Funds	2018/01	2021/12	1,120	326.5	607.8	95.0	95.0	12	
173	Procurement of 03Nos. STS Cranes	SLPA Funds	2018/01	2020/12	5,214	255.9	5,045.1	100.0	100.0		
State Ministry of Warehouse Facilities, Container Yards, Port Supply Facilities and Boats and Shipping Industry Development											
174	Rehabilitation of Kankasanthurai Harbour	India	2018/01	2022/12	8,450	1,151.0	181.5	2.9	2.6	24	
State Ministry of Provincial Councils and Local Government Affairs											
175	Greater Colombo Water & Wastewater Manag: Project	ADB	2010/09	2021/12	14,657	1,400.0	13,710.2	89.1	87.4	54	
176	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 2	ADB	2014/09	2022/10	1,396	786.0	446.2	31.7	28.4	40	
177	Greater Colombo Water & Waste Water Management Improvement investment programme - Tranche 3	ADB	2016/11	2022/10	26,953	2,000.0	4,249.9	18.9	15.7	22	
178	Local Government Enhancement Project - Pura Neguma	ADB	2017/04	2021/12	12,010	2,500.0	7,909.5	89.0	75.0	18	
179	Construction of 868 Rural Bridges Phase 2	UK	2014/12	2021/12	34,100	2,100.0	33,182.0	96.0	96.0	16	
180	Construction of 720 bridges - Phase 3	Netherlands	2014/12	2021/12	27,000	1,500.0	27,085.0	98.0	97.0	16	
181	Primary Healthcare System Strengthening Project	World Bank	2018/09	2023/09	23,843	3,000.0	4,457.4	27.0	25.0		
182	General Education Modernization Programme	World Bank	2018/04	2024/06	11,375	2,000.0	1,303.0	37.0	34.0		
183	Rural Infrastructure Development in Emerging Region	JICA	2017/07	2023/12	20,622	2,000.0	2,445.8	32.0	25.0	24	
184	Transport Connectivity and Asset Management	World Bank	2019/05	2023/03	15,020	3,150.0	1,967.8	43.0	32.1		
185	Local Development Support Project (LDSP)	World Bank	2019/01	2022/12	14,916	4,100.0	420.0	30.0	25.0		
186	Provision of Fire Fighting Equipments.	Austria	2020/01	2021/12	2,038	1,230.0	1,704.0	100.0	90.0	5	
187	Strengthening Garbage collection of Local Authority	Korea	2017/01	2020/12	2,800	10.0	0.0	100.0	5.0		
188	Solid Waste Management Project	GoSL	2018/01	2020/12	4,506	700.0	1,658.3	100.0	99.0		

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Ministry of Public Security											
189	Development of Police Academy - Katana	GoSL	2015/01	2023/12	1,110	125.0	381.8	70.0	69.0	36	
Ministry of Power											
190	Transmission Infrastructure Capacity Enhancement (GPDEEIP T1)	ADB, AFD	2016/03	2021/07	5,922	805.4	5,112.4	100.0	95.1	32	
191	Renewable Energy Absorption Transmission Development Project	AFD	2015/01	2021/06	6,228	231.5	4,568.3	100.0	100.0	6	
192	Green Power Development and Energy Efficiency Improvement Investment -(Tranch 2) Package 1,2 ,3,8,9 and Electricity Supply Improvement Investment Project -P7	ADB, AFD	2017/05	2023/12	26,542	10,423.6	14,483.0	72.0	59.0		
193	33 kV distribution Tower Lines and Gantries (GPDEEIP T2 - P4&P5)	ADB, AFD	2017/01	2022/06	5,330	2,940.0	1,372.9	50.0	44.0	18	
194	Habarana - Veyangoda 220 kV Transmission Line Project	JICA	2017/05	2022/03	14,115	3,800.0	12,783.0	94.9	94.6	14	
195	National Transmission & Distribution Network Development Project	JICA	2017/05	2022/09	36,185	24,365.0	9,462.2	71.0	44.2		
196	Electricity Supply Reliability Improvement Project (Package 4, 5 & 6)	ADB	2016/12	2022/03	10,845	6,611.1	2,685.2	55.1	39.1		
State Ministry of Solar, Wind, Hydro Power Generation Projects Development											
197	Construction of Moragolla Hydro Power Plant	ADB	2014/07	2023/10	18,809	4,195.0	4,745.2	33.0	28.0	46	
198	Hydro Power Plant at Broadlands	China	2013/08	2021/06	9,424	2,897.0	11,570.0	100.0	100.0		
199	Mannar Wind Power project	ADB	2015/01	2021/06	24,162	5,211.6	20,708.7	100.0	99.1		
Ministry of Technology											
200	e - NIC Project	GoSL	2012/01	2022/12	14,870	2,996.0	2,380.1	89.2	79.8	60	
201	Lanka Government Network 2.0 (Phase 2)	GoSL	2021/01	2022/12	3,140	1,600.0	0.0	45.0	30.0		
202	Lanka Government Cloud 2.0, Phase-2	GoSL	2017/03	2023/12	2,450	536.2	113.7	45.0	35.0	36	

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State Ministry of Digital Technology and Enterprise Development											
203	Establishment of Bio Technology Innovation park	GoSL	2017/01	2022/12	5,700	110.0	406.5	30.0	20.0		
204	Phase 1B construction of (SLINTEC) State-of-the-Art Nanotechnology Complex.	GoSL	2018/09	2021/06	4,261	392.0	2,944.5	100.0	98.0	6	
Ministry of Transport											
205	Colombo Suburban Railway Development Project-Transport Project Preparatory Facility	ADB	2017/01	2023/12	11,255	1,928.0	4,572.0	26.9	23.6		
206	Colombo Suburban Railway Development Project-Railway Efficiency Improvement Project	ADB	2019/06	2024/12	33,000	3,435.0	614.7	26.5	23.4		
207	Railway Development Project Under USD 318 Mn Credit Line	India	2017/01	2023/12	58,512	8,482.0	10,698.5	40.9	33.5		
208	Repaires of 300 passenger Coaches (Phase-I & Phase-II)	GoSL	2017/05	2023/12	3,732	400.0	2,315.9	67.7	67.7		
209	Greater Colombo Urban Transport Development Project (3K Project)	JICA	2009/09	2022/12	4,980	200.0	4,319.4	90.2	86.7	91	
210	Bus (Service) Modernization & Sahasara Project	GoSL	2018/07	2023/07	26,860	400.0	145.5	20.6	4.1		
211	Supply of Railway Bridges, Turn Tables & Auxiliary Supplies & services for the maintenance & expansion of the Railway Network.	Austria	2021/01	2024/12	1,450	320.0	0.0	0.0	0.0		
212	Kurunegala Habarana New Railway Development Project via Dambulla (Consider only land Acquisitions)	GoSL	2016/09	2022/09	7,500	100.0	258.0	64.3	62.0		
State Ministry of Vehicle regulation, Bus Transport Services and Train Compartments and Motor Car Industry											
213	Procurement of 500 Buses for Sri Lanka Transport Board	India	2019/01	2022/06	3,692	895.0	0.0	28.0	18.0	18	

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Ministry of Urban Development and Housing											
214	Metro Colombo Urban Development Project	World Bank	2012/07	2021/12	40,129	5,700.0	35,812.9	97.0	94.5	48	
215	Development of Strategic Cities (Kandy - Galle)	World Bank	2014/07	2021/12	19,550	3,925.0	14,013.6	87.7	87.6	24	
216	Development of Strategies Cities - Anuradhapura	AFD	2016/12	2023/09	10,125	1,240.0	336.0	19.7	17.9	21	
217	Urban Regeneration Programme	GoSL	2012/04	2023/07	58,169	4,000.0	52,635.9	97.4	95.9	43	
218	Development of Strategies Cities -Jaffna	World Bank	2016/10	2021/12	6,460	1,000.0	2,345.5	73.4	72.9		
219	Anuradhapura Township Development Project	GoSL	2016/01	2020/12	1,450	200.0	13.5	19.5	15.0	12	
220	Support to Colombo Urban Regeneration Project	AIBB	2019/07	2025/06	52,572	6,405.8	3,240.9	22.5	17.8		
State Ministry of Urban Development, Coast Conservation, Waste Disposal and Community Cleanliness											
221	Metro Colombo Solid Waste Management Project	GoSL	2017/01	2021/12	24,093	1,000.0	16,971.0	88.0	84.0	12	
222	Weras Ganga Storm Water Drainage & Environment Improvement Project	GoSL	2013/10	2020/12	11,050	1,300.0	9,244.8	99.7	99.7	12	
223	Maritime City Development Project	GoSL	2017/04	2025/10	1,598	100.0	118.4	54.0	44.6	22	
224	Beira Lake Rehabilitation and Redevelopment Project	GoSL	2018/01	2021/12	2,920	150.0	1,855.5	80.0	75.0		
225	Port City land Infrastructure Development Project	GoSL	2016/01	2022/12	10,508	800.0	6,934.3	77.2	72.2	36	
226	Reconstruction of Jaffna Town Hall	GoSL	2019/07	2023/12	2,350	300.0	842.5	55.0	50.0		
227	Improvement of Road Infrastructure - Tech City Devp:	GoSL	2017/08	2021/11	1,275	400.0	796.7	53.0	39.7	16	
228	Improving Bus Services to Public Transport	GoSL	2017/01	2024/12	14,123	100.0	1,519.6	54.1	51.8		
229	"Siyak Nagara" Programme	GoSL	2021/01	2024/12	2,000	500.0	0.0	10.0	10.0		
State Ministry of Rural Housing, Construction and Building, Material Industries											
230	Housing for Conflict Affected Families in N&E Province	GoSL	2021/01	2025/12	29,702	5,000.0	0.6	7.0	6.0		
231	Construction of New Technology Concrete Panel Houses for Conflict Affected Families in N&E Provinces	GoSL	2020/01	2021/12	1,280	400.0	77.0	20.0	13.0	11	
232	Homes Not Houses Building Sustainable Future together	EU	2016/06	2021/06	2,824	68.8	2,119.7	100.0	100.0	12	
State Ministry of Estate Housing and Community Infrastructure											
233	Indian Grant Assisted Housing Programme	India	2016/01	2021/12	4,989	522.2	4,308.5	88.4	83.9	24	

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Ministry of Water Supply											
234	Greater Colombo Water and Wastewater Management Improvement Investment Programme	ADB	2013/06	2022/10	28,477	2,805.0	25,411.2	83.2	79.2	64	
235	Ambatale Water Supply Systems Improvement & Energy Saving Project aspects in water production and transmission	AFD	2016/06	2022/05	13,000	5,316.8	5,001.8	70.7	45.6	35	
236	Anuradhapura North Water Supply Project Phase 1	JICA	2013/02	2021/09	11,515	2,650.5	6,485.2	97.5	89.5	43	
237	Jaffna Kilinochchi Water Supply & Sanitation Project	ADB	2011/02	2023/12	35,881	10,242.7	12,761.3	58.0	51.6	76	
238	Gampaha, Attanagalla & Minuwangoda Intergrated Water supply Scheme	China	2017/02	2022/02	33,060	1,978.2	32,751.8	82.0	68.9	24	
239	Anamaduwa Integrated Water Supply Project	Spain	2017/02	2022/02	8,625	3,169.3	4,596.2	85.0	62.0	18	
240	Greater Matale Water Supply Project	France	2017/04	2021/08	31,453	6,744.0	28,585.1	93.0	87.0	21	
241	Polgahawela, Pothuhera & Alawwa IWSP	India	2017/03	2021/10	20,208	1,601.0	15,815.5	95.0	85.3	19	
242	Aluthgama Mathugama Agalawatta Integrated Water Supply Project	India	2017/05	2021/10	32,278	2,462.9	27,153.1	88.1	84.2	17	
243	Thambuttegama Water Supply Project	China	2018/07	2022/06	16,166	1,463.5	10,533.9	81.0	61.3	12	
244	Matara Stage iv Water Supply Project	Local Banks	2017/10	2021/10	18,208	93.4	6,971.0	99.9	78.7	12	
245	Water Supply and Sanitation Improvement Project	World Bank	2015/12	2022/03	27,450	7,950.0	21,904.7	91.0	88.1	15	
246	Kandy City Wastewater Management Project	JICA	2010/07	2022/12	22,588	2,641.3	17,127.2	91.3	87.9	48	
247	Sanitation and Hygiene Initiative for Towns (SHIFT) Project in South West of Sri Lanka	AFD	2016/06	2022/06	17,665	984.0	819.1	17.6	8.4		
248	Phase 2 Stage 1 of Ratmalana/Moratuwa Wastewater Disposal Project	AFD	2016/07	2025/12	16,073	471.2	138.8	6.2	4.9		
249	Kandy North Pathadumbara Integrated WSP	China	2019/08	2022/08	51,324	14,191.4	15,484.8	49.0	48.5		

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250	China Sri Lanka Research Grant Project	China	2016/11	2021/12	2,830	90.0	916.2	96.0	96.7	24	
251	Replacing of Transmission & Distribution Mains from Orugodawatta to Kaduwela	Austria	2018/09	2021/09	10,793	445.0	7,051.1	85.3	71.4	12	
252	Hemmathagama WSP	Netherlands	2018/12	2022/08	13,575	2,442.4	8,598.0	46.3	44.6	5	
253	Kirama Katuwana WSP	Austria	2019/01	2021/08	2,692	500.9	2,225.1	99.0	84.0	5	
254	Anuradhapura North Water Supply Project Phase II	JICA	2018/05	2024/06	27,196	1,530.4	345.1	13.3	11.7		
255	Kalu Ganga water supply Expantion Project 1	JICA	2018/05	2024/10	55,338	465.7	95.7	0.7	0.5		
256	Ruwanwella Water Supply Expansion Project	Korea	2019/12	2022/12	6,290	3,047.0	270.9	28.0	14.0	9	
257	Local bank Funded Projects - 22 Water Supply project (3.5 Billion project)	Local Banks	2014/07	2021/12	3,449	950.0	2,546.0	99.2	98.5	36	
258	Uragasmanhandiya, Gonapinuwala, Dikkumbura and Weligama Water Supply Project (Galle Cluster WSP)	Local Banks	2017/03	2021/07	1,755	1,154.7	657.6	95.0	80.9	28	
259	Laggala New Town Water Supply Project	Local Banks	2016/07	2021/10	4,496	2,414.5	2,587.4	81.9	60.8	39	
260	Towns East Water Supply Project (Package-2)	Local Banks	2016/08	2021/12	4,823	2,407.0	2,538.2	93.1	76.6	40	
261	Wilgamuwa Wsp	Local Banks	2016/08	2021/09	3,580	2,350.0	1,308.7	91.1	60.1	38	
262	Greater Rathnapura Water Supply Project-Distribution	Local Banks	2018/12	2021/06	1,530	1,077.0	522.0	100.0	42.5	12	
263	Augmentation of Thissawewa WTP	GoSL	2021/03	2022/03	1,117	946.0	0.0	25.0	0.0		
264	Medirigiriya WTP- Phase 2	GoSL	2021/01	2022/06	1,802	1,388.0	135.7	35.0	0.0		
265	Service level improvement to Trincomalee City and Sorrounding areas	GoSL	2021/02	2022/10	1,028	692.5	0.3	15.0	0.0		
266	Matara Stage IV Distribution Improvement Project - Phase I	GoSL	2021/03	2023/12	13,951	4,393.0	0.0	1.0	0.0		

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267	Distribution improvements in Demodara WSS Extension to Damanwara , Sirimalagama area of Badulla wss and Ella Ballaketuwa, dowa zone after improving the Demodara Distribution system	GoSL	2021/03	2023/11	1,420	635.0	0.0	5.0	0.0		
268	Water supply to Kurunegala, Kundasale - Kandy East	GoSL	2021/01	2024/12	22,000	60.0	0.0	0.1	1.4		
269	Hapugasthalawa water supply project	GoSL	2021/01	2023/05	6,789	8.0	0.0	0.1	0.1		
270	Greater Matale WSP Stage II	GoSL	2021/01	2024/12	18,739	3,278.0	0.0	8.0	1.2		
271	Hasalaka WSP	GoSL	2021/01	2022/12	7,892	4,764.0	0.0	0.1	0.1		
272	Hatharaliyadda WSP	GoSL	2021/01	2023/05	4,070	21.0	0.0	1.0	0.0		
273	Nawalapitiya Pallegama Galabodaella Integrated WSP	GoSL	2021/03	2022/09	3,943	1,441.0	0.0	1.0	0.4		
274	Pupuressa Atabage Water Supply Project (Including Gampola Jayamalapura WSP)	GoSL	2021/03	2022/10	10,451	4,174.0	0.0	0.3	0.0		
275	Naula Wahakotte Water Supply Project	GoSL	2021/01	2022/08	3,881	1,640.0	0.0	1.0	0.7		
276	Kothmale riverside water supply project	GoSL	2021/01	2022/10	3,412	1,324.0	0.0	1.0	0.0		
277	Greater Galle integrated WSP	GoSL	2021/03	2023/08	15,807	4,270.0	53.9	5.0	0.0		
278	Lunugamwera IWSP	GoSL	2021/03	2023/08	11,490	4,086.0	0.0	18.0	0.0		
279	Badalkumbura WSP	GoSL	2021/03	2023/09	1,477	519.0	0.0	5.0	0.0		
280	Hambegamuwa WSP	GoSL	2021/03	2023/09	1,873	715.0	0.0	5.0	0.0		
281	Ulhitiya WSP	GoSL	2021/03	2023/12	1,617	410.0	0.0	2.0	0.0		
282	Connections Enhancement Project	GoSL	2021/01	2023/12	3,695	839.4	0.0	7.3	0.0		
283	Ambathale Water Treatment Plant Expansion Project	GoSL	2021/04	2022/10	3,460	1,384.0	0.0	10.0	0.0		
284	Construction of a 5,000m3/day capacity WTP at Galnewa	GoSL	2021/04	2022/11	2,142	641.0	0.0	5.0	0.0		
285	Capacity improvement and distribution expansion project of Kataragama WSS (Short Term)	GoSL	2021/04	2022/09	1,338	738.0	0.0	23.0	0.0		

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286	Augmentation of Muruthawela WSS and Distribution Expansion	GoSL	2021/04	2023/03	1,011	300.0	0.0	5.0	0.0		
287	Wellawaya Stage II phase I	GoSL	2021/05	2024/04	1,270	380.0	0.0	5.0	0.0		
288	Improvements to Kandekatiya WSS	GoSL	2021/05	2023/12	1,168	424.0	0.0	2.0	0.0		
289	Water supply extension to Naddouththu and Sorrounding areas from Muthu WTP	GoSL	2021/05	2022/11	1,107	695.0	0.0	6.0	5.0		
290	Implementation of balance part of distribution network in ongoing Gampaha Attanagalla and Minuwangoda Integrated Water Supply Scheme	GoSL	2021/06	2022/06	1,925	850.0	0.0	6.0	5.0		
291	Implementation of infilling work in ongoing Katana Water Supply Project Area - Stage III	GoSL	2021/05	2022/07	1,950	409.0	7.4	6.0	6.0		
292	Infilling Work of Gampaha, Attanagalla and Minuwangoda Integrated Water Supply Scheme	GoSL	2021/05	2022/01	2,293	895.0	9.1	6.0	8.0		
293	Distribution Expansion in Deduru Oya Integrated Water Supply Project & Ambanpola, Galgamuwa Area	GoSL	2021/04	2022/04	2,091	1,916.0	0.4	20.0	0.0		
294	Distribution Expansion in Polgahawela - Pothuhera - Alawwa Integrated Water Supply Project	GoSL	2021/04	2022/06	1,561	1,090.0	0.0	15.0	0.0		
295	Infilling at Centralcamp, Gonagalla, Paragahakele & Uhana WSS	GoSL	2021/04	2022/12	1,555	1,044.5	0.0	12.0	0.0		
296	Upgrading Water Supply Facilities of Jubilee Kotte Area and DMA Management Phase I	GoSL	2021/05	2024/02	8,335	1,928.0	0.0	10.0	0.0		
297	Mirigama Water Supply Project - Stage I	GoSL	2021/04	2024/04	19,379	6,261.0	0.0	2.0	0.0		
298	Infilling work of KRB Project Stage II in Kelaniya Region	GoSL	2021/06	2023/06	4,656	1,187.0	0.0	5.0	3.1		
299	Anuradhapura South WSP - Phase II - Nuwarawewa zone	GoSL	2021/06	2023/07	6,035	2,217.2	0.0	3.0	0.0		
300	Baddegama IWSP-Stage I	GoSL	2021/06	2024/01	14,720	250.0	0.0	1.6	0.8		
301	Middeniya WSP Phase I	GoSL	2021/05	2024/12	5,586	400.0	0.0	0.1	0.0		
302	Gawarammana Bogahakumbura IWSP	GoSL	2021/06	2024/06	4,100	1,470.0	0.0	1.0	0.0		
303	Thaldena Meegahakiula WSP	GoSL	2021/05	2023/11	2,294	716.6	0.0	2.0	0.0		

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304	Welimada Stage II	GoSL	2021/05	2023/12	1,356	393.0	0.0	0.8	0.7		
305	Loggaloya WSP	GoSL	2021/06	2023/07	1,685	273.4	0.0	1.6	1.3		
306	Bandarawela WSP phase I & II	GoSL	2021/06	2024/07	15,685	2,305.3	0.0	0.8	0.6		
307	Supply and laying old pipe lines in Weligama & Matara	GoSL	2021/06	2023/12	1,544	377.0	0.0	2.0	0.0		
308	Udu/Yatinuwara WSS	GoSL	2021/06	2024/06	1,238	310.0	0.0	1.0	0.0		
Ministry of Wildlife and Forest Conservation											
309	Eco-system Conservation and Management Project	World Bank	2017/01	2022/06	6,475	1,000.0	3,502.8	74.0	72.0	12	
State Ministry of Wildlife Protection, Adoption of Safety Measures including the Construction of Electric Fences, Trenches, Reforestration & Forest Resources Development											
310	Development of Safari Park at Hambantota	GoSL	2008/01	2020/12	4,000	131.0	2,831.1	100.0	78.5	24	
311	Development of Dehiwala Zoological Garden	GoSL	2010/10	2020/12	2,200	255.0	1,125.5	100.0	73.2	24	
312	Development of Pinnawala Zoo	GoSL	2008/06	2020/12	2,200	151.0	1,266.0	100.0	62.2		
Ministry of Youth and Sports											
313	Diyagama Mahinda Rajapakse National sports Academy	GoSL	2017/10	2021/02	10,955	850.0	671.7	45.0	19.0		
314	Development of Sports Infrastructure Facilities- Construction of Provincial Sports Complexes	GoSL	2011/01	2023/12	9,080	295.0	5,985.7	92.0	90.0		
315	Construction of Synthetic track at Colombo -Torrington and Kurunagala - Maligapitiya playgrounds	GoSL	2021/01	2022/04	1,300	800.0	0.0	7.0	5.0		
State Ministry of Aviation and Export Zones Development											
316	Construction of Passenger Terminal Building & Associated Works at BIA Phase II Stage 02 Package A	JICA	2020/12	2023/12	105,570	4,223.0	16,229.7	1.0	0.4		
317	Construction of Remote Apron & Taxiways at BIA Phase II Stage 02 Package B	JICA	2017/04	2021/02	6,118	878.0	4,422.0	97.0	93.9	16	
318	Detailed Design and Post Design Consultancy Services at BIA Phase II Stage 02. Package C	JICA	2014/01	2024/12	3,982	800.0	2,289.0	54.0	53.2	72	
319	Establishment of Bingiriya Industrial Zone	GoSL	2018/01	2021/12	3,239	900.0	629.1	77.0	69.0	12	