

**Head 316- North Western Provincial Council
Summary - Vote on Account**

Description	Rs.'000
	2019 Jan-Apr Provision
Recurrent Expenditure	8,100,000
Transfers	8,100,000
Grants to Provincial Councils	8,100,000
Capital Expenditure	650,000
Capital Transfers	580,000
Grants to Provincial Councils	580,000
Other Capital Expenditure	70,000
Contribution to Provincial Councils	70,000
Total Expenditure	8,750,000
Total Financing	8,750,000
Domestic	8,680,000
Foreign	70,000

316 - North Western Provincial Council
01 - Operational Activities
01- Provincial Administration - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	8,100,000
				Transfers	8,100,000
	1507			Grants to Provincial Councils	8,100,000
				Total Expenditure	8,100,000
Total Financing					8,100,000
Domestic					8,100,000
				11 Domestic Fund	8,100,000

316 - North Western Provincial Council
02 - Development Activities
02 - Provincial Development - Vote on Account

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019
					Jan-Apr Provision
				Capital Expenditure	650,000
1				Criteria Based Grant	130,000
	2203			Grants to Provincial Councils	130,000
2	2203			Provincial Specific Development Grant	450,000
				Grants to Provincial Councils	450,000
7				General Education Modernization Project (GOSL/WB)	40,000
	2504			Contribution to Provincial Councils	40,000
		12			40,000
8				Primary Health Care System Strengthening Project (GOSL/WB)	30,000
	2504			Contribution to Provincial Councils	30,000
		12			30,000
				Total Expenditure	650,000
Total Financing					650,000
Domestic					580,000
11	Domestic Funds				580,000
	Foreign				70,000
12	Foreign Loans				70,000