

HEAD - 328 Department of Manpower and Employment
01 - Operational Activities
01 - Administration and Manpower, Employment Development
Vote on Account

				Rs. 000'
Sub Project	Object Code	Item	Finance Code	2019 Jan-Apr Provision
				Recurrent Expenditure
				125,000
1				Administration and Establishment Services
				125,000
				Personal Emoluments
				103,700
	1001			Salaries and Wages 79,200
	1002			Overtime and Holiday Payments 200
	1003			Other Allowances 24,300
				Travelling Expenses
				4,300
	1101			Domestic 4,200
	1102			Foreign 100
				Supplies
				1,570
	1201			Stationery and Office Requisites 560
	1202			Fuel 1,000
	1203			Diets and Uniforms 10
				Maintenance Expenditure
				510
	1301			Vehicles 410
	1302			Plant and Machinery 100
				Services
				12,440
	1401			Transport 560
	1402			Postal and Communication 980
	1403			Electricity & Water 840
	1404			Rents and Local Taxes 9,700
	1409			Other 360
				Transfers
				2,430
	1506			Property Loan Interest to Public Servants 2,430
				Other Recurrent Expenditure
				50
	1703			Implementation of the Official Language Policy 50
				Capital Expenditure
				11,200
1				Administration and Establishment Services
				2,900
				Rehabilitation and Improvement of Capital Assets
				940
	2001			Buildings and Structures 320
	2002			Plant, Machinery and Equipment 320
	2003			Vehicles 300
				Acquisition of Fixed Assets
				460
	2102			Furniture and Office Equipment 300
	2103			Plant, Machinery and Equipment 160
				Capacity Building
				1,500
	2401			Staff Training 1,500

				Rs. 000'	
Sub Project	Object Code	Item	Finance Code	Category/Object/Item Description	2019 Jan-Apr Provision
2				Jobs Net Programme	800
	2509			Other	800
6				Producing Human Resources with Employment Skills Targeting the Demand of Labour Market	1,000
	2509			Other	1,000
8				Establishment of Labour Market Information System	1,100
	2509			Other	1,100
9				Conducting Career Guidance Program for Dropout Student from Secondary Education System	2,200
	2509			Other	2,200
11				Establishment of Sri Lanka Public Employment Service Excellence	1,600
	2509			Other	1,600
12				Establishment of Management Information System (MIS) for Active Labour Market	1,600
	2509			Other	1,600
Total Expenditure					136,200
Total Financing					136,200
Domestic					136,200
11 Domestic Funds					136,200