

Vote on Account - 2020
HEAD - 009 Administrative Appeals Tribunal
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	10,145
				Personal Emoluments	5,820
	1001			Salaries and Wages	4,400
	1002			Overtime and Holiday Payments	70
	1003			Other Allowances	1,350
				Travelling Expenses	5
	1101			Domestic	5
				Supplies	400
	1201			Stationery and Office Requisites	150
	1202			Fuel	250
				Maintenance Expenditure	180
	1301			Vehicles	90
	1302			Plant and Machinery	90
				Services	3,740
	1401			Transport	400
	1402			Postal and Communication	260
	1403			Electricity and Water	80
	1404			Rents and Local Taxes	2,400
	1409			Other	600
				Capital Expenditure	110
				Rehabilitation and Improvement of Capital Assets	60
	2002			Plant, Machinery and Equipment	60
				Acquisition of Capital Assets	40
	2102			Furniture and Office Equipment	40
				Capacity Building	10
	2401			Staff Training	10
				Total Expenditure	10,255
Total Financing					10,255
				Domestic	10,255
11				Domestic Funds	10,255