

**Head- 21 National Audit Office**  
**01 - Operational Activities**  
**01 - General Administration & Direct Audit Services**

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>566,420</b>
<b>Personal Emoluments</b>					<b>478,600</b>
	1001		11	Salaries and Wages	273,350
	1001		21	Salaries and Wages	500
	1002		11	Overtime and Holiday Payments	2,000
	1003		11	Other Allowances	202,750
<b>Travelling Expenses</b>					<b>23,500</b>
	1101		11	Domestic	3,500
	1102		11	Foreign	20,000
<b>Supplies</b>					<b>10,800</b>
	1201		11	Stationary and Office Requisites	3,625
	1202		11	Fuel	7,000
	1203		11	Diets & Uniforms	175
<b>Maintenance Expenditure</b>					<b>4,300</b>
	1301		11	Vehicles	1,550
	1302		11	Plant and Machinery	1,500
	1303		11	Buildings and Structures	1,250
<b>Services</b>					<b>45,270</b>
	1401		11	Transport	6,750
	1402		11	Postal and Communication	6,250
	1403		11	Electricity and Water	4,000
	1404		11	Rents and Local Taxes	3,300
	1408		11	Leasing	13,220
	1409		11	Other	11,750
<b>Transfers</b>					<b>3,950</b>
	1505		11	Subscriptions and Contributions Fees	200
	1506		11	Property Loan Interest to Public Servants	3,750
<b>Capital Expenditure</b>					<b>97,140</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>2,840</b>
	2001		11	Buildings and Structures	1,670
	2002		11	Plant, Machinery and Equipment	570
	2003		11	Vehicles	600
<b>Acquisition of Capital Assets</b>					<b>71,000</b>
	2102		11	Furniture and Office Equipment	3,300
	2103			Plant and Machinery	1,000
	2104		11	Buildings and Structures	66,700
<b>Capacity Building</b>					<b>23,300</b>
	2401		11	Staff Training	23,300
<b>Total Expenditure</b>					<b>663,560</b>
<b>Total Financing</b>					<b>663,560</b>
<b>Domestic</b>					<b>663,560</b>
				11 Domestic Funds	663,060
				21 Special Law	500