

## Ministerial Results Framework Ministry of Transport and Highways

The prime objective of the Ministry of Transport and Highways is to Establishment of an environment friendly as well as people-friendly transport system based on highways and railways, which fulfils passenger and goods transportation, tourist passenger facilities, related infrastructure, service standards, prevention of road congestion and accidents, operation of all transport services on a common schedule, maintaining a transport service that ensures public trust, and strengthening of the institutional structure.

### VISION

Sri Lanka to be the country with the premier People Centred Transport System in the Region.

### MISSION

To use state of art technology to implement, develop and sustain world class transport infrastructure and services to enhance living standard of the people.

The Ministry of Transport and Highways contribute to achieve the following key outcome and outputs targets.

### Key Outcome Targets in 2026

- Reduction in travel time in Expressways from 67 minutes per 100 km (2023) to 60 minutes and in A&B roads from 1.6 minutes per km to 1.0 minute.
- Increase rail travel (SLR) predictability by reducing travel time deviation (from standard time to actual time) from 50% in 2023 to 20%.
- Increase road travel (SLTB) predictability by reducing travel time deviation (the standard time to destination vs actual time) from 20% in 2023 to 10%.
- Improve convenience of the passengers by maintaining level of crowdedness in public transport busses at 100% in 2026 (Normal, Luxury, Super luxury busses).
- Improve road safety by reducing fatal accidents from 2,416 in 2023 to 2,000 and non-fatal accidents from 19,537 to 15,800.
- Reduce accidents at rail-crossings from 94 to zero and accidents at pedestrian crossings from 5,508 (2023) to 4,400.
- Increase net profit of SLTB from Rs. 484 Mn in 2023 to Rs. 778 Mn.
- Reduce net loss of SLR from Rs. 14,000 Mn in 2023 to Rs. 2,860 Mn.

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Entity	#	Result Statement	Key Performance Indicator	Baseline	Targets	
				2022/ 23	2024	2026
RDA	01	Improved passage	Average time deviation between predicable time and actual time - Roads	60	50	45
NTC / DMT	02	DMT	Level of compliance to regulations – Buses (%)	85	100	100
			Level of compliance to vehicle & Transportation standards – (%)	85	100	100
		NTC	Level of Information and guidance - (%)	56	100	100
			Level of compliance to regulations - Busses (%)	93	94	95
			Level of Cleanliness of vehicle - (%)	99	100	100
			Level of seat comfort (%)	86	100	100
			Level of physical condition (%)	95	100	100
		NTMI	Level of compliance to regulations – Busses (%)	93	100	100
DMT	03	Improved compliance to roadworthiness requirements of motor vehicles	Level of compliance – % of vehicles that is fully complying with the road worthiness requirements	80	100	100
			Level of road worthiness of vehicles (%)	90	100	100
NTMI	04	Improved compliance to driver fitness requirements of drivers	Level of compliance to fitness for driving (%)	93.8	94	95
			Incidences of non-compliance (%)	6.2	6	5
NTC	05	Improved compliance of private buses.	Level of compliance – % of private buses that is fully complying with the passenger transport requirements	99	100	100
SLTB	06	Improved road transportation solutions to public	Passenger miles – km (Mn)	4,941	15,754	17,368
			Passenger Revenue (Rs. Mn.)	52,778	57,511	63,406

  
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Entity	#	Result Statement	Key Performance Indicator	Baseline	Targets	
				2022/ 23	2024	2026
			No. of daily commuters (Mn)	2.6	2.7	2.8
			Level of Cleanliness of busses – (%)	75	95	100
			Level of Physical condition of Buses – (%)	86	90	98
			Rail Passenger miles Km (Mn)	7,043	7,750	8,525
			Average No. of daily rail commuters (Mn)	0.28	0.29	0.30
			Passenger Revenue (Rs. Mn.)	9,175	10,551	12,661
			Cargo revenue (Rs. Mn.)	1,213	1,273	1,337
			Quantity of goods transported – Ton Km (Mn)	138.1	141.4	144.3
			Average delay, minutes per travel – Rail	55	35	20
			Level of Cleanliness of vehicle – (%)	65	85	100
			Level of Seat comfort – (%)	75	90	100

#### Abbreviations;

1. RDA - Road Development Authority
2. NTC - National Transport Commission
3. NCRS - National Council for Road Safety
4. SLR - Department of Sri Lanka Railways
5. SLTB - Sri Lanka Transport Board
6. NTMI - National Transport Medical Institute
7. DMT - Department of Motor Traffic


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