



KEY EXPENDITURE COMPONENTS BUDGET ESTIMATES 2024

Draft

**Ministry of Finance, Economic Stabilization &
National Policies**

Department of National Budget

November 2023



The Budget Estimates Concisely in Terms Of The Expenditure Components In 2024

The Expenditure Estimates for the year 2024 have already been presented to Parliament through the Appropriation Bill. The expenditure given under respective Ministries, Departments and Special Spending Units in the said Estimates have been included as major expenditure components herein in accordance with the Ministries in a detailed manner.

In the preparation of the budget this time, the necessary fiscal space for the continuation of already implemented welfare, development projects and programmes have been provided and the provisions have been allocated to the extent possible only for the implementation of projects and programmes with sustainable practices whilst adhering to a Zero-based Budgetary Approach.

The detailed information relating to the summary of the expenditure presented herein terms of the expenditure components of the Budget Document 2024 can be accessed through the website - <https://www.treasury.gov.lk/web/budget-estimates> . This expenditure may be subject to change in line with the proposals made in the Budget Speech and thereafter this document will be presented again inclusive of the said amendments.

The requisite allocations for certain projects and programmes have been made through the budget estimates as well as from the provisions allocated for the Provincial Councils and Semi-Governmental Organizations. The values in the Estimates for accounting purposes have been rounded off to the nearest million in rupees and presented for the ease of reference and there may be fine variations between the numbers as a result.

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Rs.Mn

Ministry of Education	237,050
Recurrent Expenditure	181,800
Capital Expenditure	55,250
Recurrent Expenditure	
<ul style="list-style-type: none"> Provision of school text books free of charge for all students 	20,000
<ul style="list-style-type: none"> Provision of school uniforms free of charge for 4,556,220 students 	6,000
<ul style="list-style-type: none"> Provision of shoes for 728,448 students in remote and most remote schools 	2,500
<ul style="list-style-type: none"> Awarding of 135,000 scholarships for Grade 5 students 	938
<ul style="list-style-type: none"> Provision of health insurance scheme for all students (No. of beneficiaries around 600,000) 	2,000
<ul style="list-style-type: none"> School nutritional food program for 1,081,927 students (Rs. 16,600 Mn for Provincial Councils and Rs. 100 Mn for Ministry of Education) 	100
<ul style="list-style-type: none"> National Colleges of Education Student's Allowance 	600
<ul style="list-style-type: none"> Conducting & Evaluating Examinations 	10,500
<ul style="list-style-type: none"> Provision for annual contribution to pay 'Mahapola' scholarship for 64,000 university students in addition to the contribution of 'Mahapola' Scholarship Fund and pay Bursary to for 36,000 university students in government universities (Total no. of beneficiaries 100,000) 	2,500
<ul style="list-style-type: none"> "Nipunatha Sisu Diriya" scholarship programme for students obtaining vocational education and training 	700
<ul style="list-style-type: none"> Provision of Season Tickets for Students of Vocational Training 	181
<ul style="list-style-type: none"> The contribution to interest free loan scheme for the students who are unable to get into the government universities (Total no. of beneficiaries 18,000) 	2,000
<ul style="list-style-type: none"> Salaries and Other Allowances 	118,941
<i>General Education</i>	<i>57,753</i>
<i>Higher Education</i>	<i>54,236</i>
<i>Skills Development and Vocational Education</i>	<i>6,093</i>
<i>Research and Innovation</i>	<i>859</i>

• Other Recurrent Expenditure	14,840
<i>General Education</i>	2,709
<i>Higher Education</i>	9,264
<i>Skills Development and Vocational Education</i>	2,406
<i>Research and Innovation</i>	461
Capital Expenditure	
• Assistance for Special Education	45
• Assistance for Piriven Education	150
• Teacher Colleges & Centers and National Colleges	305
• Quality education through improved facilities	8,480
<i>General Education Modernization Project</i>	3,170
<i>Secondary Education Sector Improvement Program -SESIP</i>	1,410
<i>School Infrastructure Development Project</i>	2,500
<i>Primary and Secondary Education</i>	1,400
• Establishment of National College of Education for Technology Stream	2,620
• Facilitate of Technological Education	4,262
• Establishment of ICT Hub for Secondary Education	1,100
• Provision of facilities for learning and rehabilitation and maintenance of school facilities	528
• Science & Technology Human Resource Development in Universities <i>Construction of Technology Faculties in Kelaniya, Rajarata, Sabaragamuwa Universities</i> <i>Construction of Faculty of Engineering, University of Sri Jayewardenepura</i> <i>Construction of building complex for the Depts. of Anatomy, Physiology and Biochemistry, University of Moratuwa</i>	9,500
• Wayamba University Township Development Project	3,000
• Construction of Technology Faculties in Wayamba and Uva Wellassa Universities	665
• Improvement of infrastructure facilities of Medical Faculties and Professorial Units	9,805
<i>Establishment of Faculty of Medicine at University of Sabaragamuwa</i>	4,150

	<i>Construction of building complex for Faculty of Health Care Science, Eastern University</i>	1,800
	<i>Establishment of 17 storied building, Faculty of Medicine, University of Colombo</i>	1,850
	<i>Establishment of a Professorial unit at Karapitiya Hospital</i>	730
	<i>Laboratory Facilities of Medical Faculty, University of Sri Jayewardenepura</i>	500
	<i>Development of Faculty of Allied Health Science at the University of Ruhuna</i>	475
	<i>Construction of 12 storied building for the Faculty of Medicine, University of Ruhuna</i>	300
	<ul style="list-style-type: none"> • Institutional Assistance for Quality Improvements in Higher Education (Sri Lanka Institute of Advanced Technological Education, Bhiksu University, Buddhist and Pali University) 	300
	<ul style="list-style-type: none"> • Increase enrollment in priority disciplines, improve the quality of degree programme through Accelerating Higher Education Expansion & Development project 	1,000
	<ul style="list-style-type: none"> • Improve Research activities and Infrastructure Development of State Universities and Higher Educational Institutions 	7,680
<i>o/w</i>	<i>University of Peradeniya</i>	650
	<i>University of Colombo</i>	425
	<i>University of Sri Jayewardenepura</i>	850
	<i>University of Kelaniya</i>	325
	<i>University of Moratuwa</i>	525
	<i>University of Jaffna</i>	400
	<i>University of Ruhuna</i>	250
	<i>Open University of Sri Lanka</i>	50
	<i>Eastern University of Sri Lanka</i>	176
	<i>South -Eastern University of Sri Lanka</i>	225
	<i>Rajarata University of Sri Lanka</i>	500
	<i>Sabaragamuwa University of Sri Lanka</i>	400
	<i>Wayamba University of Sri Lanka</i>	300
	<i>Uva Wellassa University of Sri Lanka</i>	450
	<i>University of the Visual and Performing Arts</i>	275
	<i>Trincomalee Campus</i>	300
	<i>Gampaha Wickramarachchi University of Indigenous Medicine</i>	100
	<i>University of Vavuniya</i>	225
	<i>University Grants Commission</i>	200


<i>Postgraduate Institute of Pali & Buddhist Studies</i>	22
<i>Postgraduate Institute of Medical Science, University of Peradeniya</i>	02
<i>Institute of Technology, University of Moratuwa</i>	25
<i>Swami Vipulananda Institute of Aesthetic Studies</i>	90
<i>National Centre for Advanced Studies in Humanities & Social Sciences</i>	70
• Improvement of Vocational Training including staff training and Self Employment	170
• Vocational Training and Skills Development	956
• Modernization of 7 Colleges of Technology/ Technical Colleges	225
• Development of Vocational and Technological Training Institutes – Remaining works of the Skill Sector Development Project	200
• Strengthening Vocational Training Center in Niyagama	568
• Tertiary Vocational Education and Training Career Platform Project	660
• Establishment of Colombo Vocational Training Center and Gampaha Technical College of Technology in Sri Lanka	490
• Facilitate Research Institutions to collaborate with International Research Institutions and formulate an efficient mechanism to utilize innovations and outcomes of research	863
• Strengthening linkages between research and industries by aligning research and innovation activity with national objective and enabling to get benefit to the industries from research finding in order to get value addition to their products	163
• Rehabilitation & Improvements of Vocational Training Institutions	767
• Rehabilitation of Technical Colleges/ Colleges of Technology	190
• Other Capital Expenditure	558

In addition to the above provisions Rs. 280 billion is allocated under provincial councils for Education Sector

Rs.Mn

Ministry of Health	410,290
Recurrent Expenditure	350,290
Capital Expenditure	60,000
Recurrent Expenditure	
<ul style="list-style-type: none"> Provision of High Quality Medicine Free of Charge to all Government Hospitals/ Dispensaries/ Indigenous Medicine Institutions 	180,300
<ul style="list-style-type: none"> Thriposha Programme - Provision of Supplementary Nutritional Food to Mothers and Infants 	9,000
<ul style="list-style-type: none"> Suwaseriya - 1990 Emergency Ambulance Service 	4,150
<ul style="list-style-type: none"> Clinical Waste Management of Central and Provincial Hospitals 	1,500
<ul style="list-style-type: none"> Human Resource Development of Doctors, Nurses etc. 	368
<ul style="list-style-type: none"> Prevention and Control of Communicable and Non-Communicable Diseases 	1,006
<ul style="list-style-type: none"> Hospital Utility Services - Electricity, Water, Security, Cleaning, Laundry etc 	13,565
<ul style="list-style-type: none"> Provision of Fuel to Government Hospitals and Health Institutions 	5,355
<ul style="list-style-type: none"> Nutritious Meals for Inpatients in Hospitals 	5,304
<ul style="list-style-type: none"> Uniforms for Health Staff 	804
<ul style="list-style-type: none"> Maintenance of Medical Equipment 	500
<ul style="list-style-type: none"> Maintenance of Digital Health Information Systems 	200
<ul style="list-style-type: none"> Statutory Public Health Institutions 	3,502
<ul style="list-style-type: none"> Salaries and Wages of Health Personals 	120,659
<ul style="list-style-type: none"> Other Operational Expenditure 	4,077
Capital Expenditure	
<ul style="list-style-type: none"> State of art Bio Medical Equipment such as CT scanners, MRIs for Hospitals 	8,000

• Blood Bank Equipment for Hospitals	150
• Provision of Lab Apparatus for Hospitals	1,145
• Maintenance of Existing Medical Equipment of Hospitals	4,000
• Rehabilitation and Improvement of Island wide Hospital Network	6,665
• Strengthening and Improving Infrastructure facilities of Hospitals	1,900
• Statutory Public Health Institutions	435
• Human Resource Development of Doctors, Nurses etc.	1,878
• Prevention and Control of Communicable and Non-Communicable Diseases	3,233
• Strengthening the Primary Health Care Services	8,868
• Specialized Centers for dealing with Special Conditions of Pregnant Mothers and Children <i>Colombo (De Soysa) Fertility Treatment Units and Reproductive Treatment Centre (Castle Street Hospital)</i> <i>Heart Center for Children (Lady Ridgeway Children's Hospital)</i> <i>Establishment of Highly Specialized Centers in Colombo, Kandy & Anuradhapura to manage Severe Obstetric Complications and Medical Diseases Complicating Pregnancies</i>	2,247
• Island Wide Expansion of Cancer Treatment Services by providing infrastructure facilities & equipment such as Linear Accelerators	2,460
• Improvement of Emergency Treatment Units	427
• Strengthening of Medical Supplies related Services such as New Drug Stores to Safely store Medicines	492
• Digital Enhancements of Health Services & Health Systems	4,296
• Establish Secured systems for Infectious Waste Management	1,200
• State of Art building to Expand Stroke Treatment Services	200
• Upgrading Health Facilities in selected Base and Divisional Hospitals	3,000
• Strengthening Bio Medical Engineering Service through Capacity Development	1,650
• Strengthening Ayurveda and Indigenous Medicine	600



• Strengthening Support to fight against AIDS, Tuberculosis & Malaria	700
• Strengthening National Systems for Public Health Preparedness	3,768
• Enhancement of Health Administration through constructing Ministry Building	1,000
• Suwaseriya - 1990 Emergency Ambulance Service	250
• Other Capital Expenditure	1,434

In addition to the above provisions 106 billion is allocated under provincial councils for Health Sector

Rs.Mn

Ministry of Agriculture	100,423
Recurrent Expenditure	60,949
Capital Expenditure	39,474
Recurrent Expenditure	
<ul style="list-style-type: none"> Fertilizer subsidy for chemical and organic fertilizer Financial subsidy of Rs. 15,000 per hectare for all farmers are cultivated on paddy land in 2024 'Yala' and 'Maha' seasons and a maximum financial subsidy of Rs. 30,000 per beneficiary for a maximum of two hectares will be directly credited to the farmers' bank accounts 	19,500
<ul style="list-style-type: none"> Implementation of Agricultural and Agrarian Insurance Policy Providing Pension as a social security scheme for 175,000 farmers who have reached the age of 60 years 	5,386
<ul style="list-style-type: none"> Salaries and Operational Expenses (Ministry of Agriculture, Department of Agriculture, Department of Agrarian Development and Department of Animal Production and Health) 	16,222
<ul style="list-style-type: none"> Recurrent expenditure of institutions under the Ministry of Agriculture Recurrent expenditure for the institutions established for agricultural sector and agrarian welfare 	834
<ul style="list-style-type: none"> Other Recurrent Expenditure 	19,007
Capital Expenditure	
<ul style="list-style-type: none"> Agriculture Sector Modernization Project Empowering 8,870 families by introducing innovative agro-technological methods, establishing modernized agro-technological parks, and improving infrastructure covering an area of 12,156 hectares 	7,250
<ul style="list-style-type: none"> Climate Smart Irrigated Agriculture Project Training of 12,500 farmers to face climate change smartly by increasing the productivity of agricultural production and through optimal use of water. Improvement of infrastructure - 12 km of agricultural roads, restoration of 132 tanks, Restoration of 180 agro wells 	11,800
<ul style="list-style-type: none"> Smallholder Agribusiness Partnership Programme Building commercial partnerships among 2,618 rural Agri-Entrepreneurs, providing 1,434 grants to young Agri-Entrepreneurs for Agri-Businesses, providing loans facility for 6,980 Agri-Entrepreneurs. Improving technical knowledge and financial literacy 	7,024

<ul style="list-style-type: none"> • Development of Mini Dairy Cooperative Societies Monitoring and evaluation of the processing activities of mini dairy processing factories attached to 06 mini dairies and 06 farmer societies 	10
<ul style="list-style-type: none"> • Smallholder Agribusiness Resilience Project Addressing and adaptation to the impacts of climate change and increasing the income of beneficiary households by 30% by promoting the commercialization of agriculture 	2,836
<ul style="list-style-type: none"> • Special programmes for Food security Facilitating farmers for cultivation of crops such as paddy, chili, maize, potato, big onion, red onion, green gram, ground nuts, soya been, millet, cowpea, sesame, orid seeds, providing extension services to increase agricultural productivity through promotion of new technical practices 	300
<ul style="list-style-type: none"> • Government Contribution for Crop Insurance Crop damage compensation of Rs 40,000 per acre will be provided. under this scheme, with a maximum of two hectares for paddy and a maximum of one hectare for other crops (maize, potato, chili, onion and soyabean) 	1,000
<ul style="list-style-type: none"> • Improvement of Testing Facilities at the National Plant Quarantine Centre Introducing electronic payment system and improving other related facilities for 'quarantine certificates for imported and exported plants' issued by the Plant Quarantine Units established at Katunayake, Ratmalana, Mattala, Palali Plant Quarantine Centers 	14
<ul style="list-style-type: none"> • Promotion of Crop Cultivation and Livestock development in backward rural areas Providing seeds to 29,500 beneficiaries for cultivation of crops like orid seeds, green gram etc. in backward areas 	150
<ul style="list-style-type: none"> • Development of Small and Medium Scale Livestock Development Facilitating to promote the small-scale dairy production and facilitating animal husbandry promotion programs including backyard poultry farming 	250
<ul style="list-style-type: none"> • Livelihood Development through Goat Farming Promoting domestic goat husbandry through the provision of goats to the beneficiaries and facilitating for the other necessary inputs 	200
<ul style="list-style-type: none"> • Development of minor irrigation, rural tanks, canal systems and abandoned paddy lands Re-cultivation of abandoned paddy lands. rehabilitation of Minor Irrigation schemes, facilitating digitization of agrarian development activities 	3,000
<ul style="list-style-type: none"> • Crop Diversification Provide opportunities for optimal water management practices and other related facilities to promote crop diversification 	50

<ul style="list-style-type: none"> • Improvement of Regional Agrarian Development Centers Providing necessary facilities to deliver more efficient services to farmers from Agrarian Development Centers across the island 	600
<ul style="list-style-type: none"> • Agricultural Research and Development Facilitating the implementation of the National Agriculture Policy and introducing new technologies for the advancement of the agricultural sector 	440
<ul style="list-style-type: none"> • Agricultural Extension and Training Promotion of best agricultural practices, upgrading of 'Bata atha' and 'Gannoruwa' as Agro-Technological Model Parks 	270
<ul style="list-style-type: none"> • Improvement of Agricultural Colleges Expanding opportunities for agricultural education by improving the facilities of Agricultural Colleges all over the island 	298
<ul style="list-style-type: none"> • Seed Certification and Plant Protection Increasing agricultural production by providing quality seeds and planting materials 	858
<ul style="list-style-type: none"> • National Seed Production and Purchasing Programme Providing necessary facilities and inputs for the supply of quality seeds to the farmers and to strengthen institutional structures for the same 	1,320
<ul style="list-style-type: none"> • Improving Facilities for Disease Control in the Livestock Sector Providing necessary facilities to protect livestock from diseases that may be caused by wild animals and to establish a mechanism to make aware on the diseases that can be transmitted to animals 	227
<ul style="list-style-type: none"> • Livestock Development and Training Providing facilities for Animal breeding, encouraging export of animal products, training, and capacity building of Animal Husbandry Diploma Holders, improving Government Veterinary Offices 	359
<ul style="list-style-type: none"> • Capital Expenditure on Institutions under the Ministry of Agriculture Capital expenditure of institutions established for agricultural sector and agrarian welfare 	315
<ul style="list-style-type: none"> • Other Capital Expenditure 	903

Rs.Mn

Ministry of Transport and Highways		403,684
Recurrent Expenditure		48,839
Capital Expenditure		354,845
Recurrent Expenditure		
<ul style="list-style-type: none"> Subsidy for school season tickets, passes of armed forces and buses operating on unremunerated routes (536,000 Season tickets per month, 29,000 annually bus travel passes for armed forces, operating buses of around 271,000 km per day along 1,500 unremunerated Routes) 		12,900
<ul style="list-style-type: none"> Deployment of 1,560 Buses for 'Sisu Seriya', 'Gemi Seriya' and 'Nisi Seriya' night services to achieve the island wide transport services 		2,000
<ul style="list-style-type: none"> Salaries and Wages (Inclusive of salaries of the Department of Railways) 		12,997
<ul style="list-style-type: none"> Other Recurrent Expenditure 		20,942
Capital Expenditure		
Highways Sector		
<ul style="list-style-type: none"> Regular maintenance of the more than 12,000 km of island wide national roads network along with around 4,500 bridges 		24,000
<ul style="list-style-type: none"> Construction of around 37 km long Central Expressway section I from Kadawatha to Meerigama 		52,340
<ul style="list-style-type: none"> Construction of around 12 km long Central Expressway section III from Pothuhera to Rambukkana 		20,830
<ul style="list-style-type: none"> Payment of compensation for acquired lands from Kahathuduwa to Ingiriya section of Ruwanpura Expressway 		2,503
<ul style="list-style-type: none"> Continuation of the construction of around 5.3 km long Port Access Elevated Highway from Ingurukade Junction to Port city 		20,100
<ul style="list-style-type: none"> Construction of five flyovers including the flyover connecting Baladaksha Mawatha with Chittampalam A. Gardiner Mawatha, above the railway line at Uttarananda Mawatha and Justice Akbar Mawatha and Kohuwala and Gatambe 		4,000
<ul style="list-style-type: none"> Rehabilitation of around 147 km long Badulla to Chenkalady section of the Peradeniya - Badulla – Chenkalady Road 		6,075
<ul style="list-style-type: none"> Development of around 1,000 km rural road network to an extent of 1,000 Km together with the agricultural value chain 		14,552

<ul style="list-style-type: none"> • Development of 7.4 km of Orugodawatta – Ambatale road including 6 bridges, 5.4 km Maharagama – Piliyandala road and 14.5 km of Kottawa – Thalagala road and construction of Kurichchankerny bridge 	3,135
<ul style="list-style-type: none"> • Completion of critical activities of already commenced roads under development of an alternative road network to access main roads and expressways and enhance such roads up to motorable level 	43,025
<ul style="list-style-type: none"> • Settlement of bills in hand related to section II of Central Expressway from Meerigama to Kurunegala, new bridge over Kelani River, extension of Marine Drive and Baseline road and land acquired to construction of Elevated Highway from new Kelani bridge to Athurugiriya 	8,464
<ul style="list-style-type: none"> • Development of Kandy Multimodal Transport Terminal 	11,305
<ul style="list-style-type: none"> • Completion of critical activities related to rehabilitation and improvements of rural roads and bridges in rural areas 	1,300
<ul style="list-style-type: none"> • Rehabilitate around 18 km portion of A17 road from Rakwana to Suriyakanda 	1,600
<ul style="list-style-type: none"> • Reconstruction of 25 bridges on National Highways 	2,550
<ul style="list-style-type: none"> • Other Capital Expenditure 	90,827
Transport Sector	
<ul style="list-style-type: none"> • Repairing bus engines, gear boxes, bus bodies for augmentation of the bus fleet 	1,500
<ul style="list-style-type: none"> • Rehabilitation of 130 km of Maho – Omanthai rail track, 10 km of Kandy- Peradeniya- Kadugannawa rail track and rehabilitation of 78km of rail track using new rails and sleepers 	13,182
<ul style="list-style-type: none"> • Repair of railway passenger coaches, locomotives, signaling system and tracks 	7,310
<ul style="list-style-type: none"> • Introduce E- Ticket system to reserve tickets and seats of 340 railway stations 	14,050
<ul style="list-style-type: none"> • Purchasing 160 passenger coaches, 2 diesel multi-purpose units, 20 track wagons and 30 tank wagons to strengthen the train fleet 	1,380
<ul style="list-style-type: none"> • Purchasing 600 buses for Sri Lanka Transport Board and deploying those buses for the convenience of rural people 	3,200
<ul style="list-style-type: none"> • Repairing of old 200 railway passenger compartments and adding them to passenger transport 	500
<ul style="list-style-type: none"> • Implementation of Information Technology-Based E-Motoring project for the registration of vehicles 	45
<ul style="list-style-type: none"> • Other Capital Expenditure 	7,072

Ministry of Irrigation		84,000
Recurrent Expenditure		8,574
Capital Expenditure		75,426
Recurrent Expenditure		
<ul style="list-style-type: none"> Salaries and Operational Expenditure (Including the Recurrent Expenditure of the Irrigation Department) 		8,574
Capital Expenditure		
<ul style="list-style-type: none"> Essential Maintenance and Rehabilitation of Major and Medium scale Irrigation Systems Carrying out maintenance and rehabilitation work related to 80 major irrigation systems (215,436 hectares), 161 medium irrigation systems (22,872 hectares), and 113 anicuts (64,772 hectares) all over the island 		7,850
<ul style="list-style-type: none"> Providing Irrigation Facilities for Cultivation by improving Rural Tanks by means of Cascade Systems under the Rehabilitation of Small Tanks and Canals About 925,000 beneficiaries are benefitted directly and around 1,179,879 are benefitted indirectly, through the rehabilitation of 235 rural irrigation systems and enhancing the cropping intensity of 454 rural irrigation systems in the districts of Anuradhapura, Vavuniya, Trincomalee, Mannar, Puttalam, Kurunegala, Polonnaruwa etc 		2,531
<ul style="list-style-type: none"> Projects on Increasing Climate Resilience and Flood Mitigation Improving weather, flood and landslide forecasting and early warning in Colombo, Gampaha and Kegalle districts Providing a continuous and clean drinking water supply to around 1,000,000 people in Colombo district by preventing the seepage of salt water into drinking water through a salinity barrier Reducing the effects of floods, improving operational and transmission efficiency of water management Controlling landslides by carrying out economically viable environmental conservation activities in approximately 41,900 ha of dense forest, 21,900 ha of open forest and 62,200 ha of scrubland (degraded grassland) around the Knuckles Mountain range 		9,189
<ul style="list-style-type: none"> Payments related to the completion of the Uma Oya Diversion Project 		5,500

<ul style="list-style-type: none"> • Expansion and Improvement of Irrigation Systems in order to develop Agricultural Activities and Construction of Tanks for Drinking Water Supply Projects <p>The excess water from the Mahaweli Basin is diverted towards the North Central and Northwestern Provinces scarcity of which Irrigation drinking water is existing whereby about 175,000 families, 15,000 families in Maduwanala and Panamura areas, and about 35,000 people in Wilgamuwa area of Matale district are benefitted. Pouching Irrigation water drinking water facilities will help uplift their economy and also resolve the acute drinking water problem that lead to chronic kidney diseases</p> <p>Providing irrigation water to cultivate 9,138 acres of new cropland and 5,043 acres of existing cropland in Monaragala and Hambantota districts, 1,447 acres of paddy fields in Panamura, Walalgoda, Hulanda oya farming colonies and 2,300 acres of paddy fields in Matale district for Yala and Maha season crops and thereby increasing the living standard of farmers</p>	34,767
<ul style="list-style-type: none"> • Construction of New Reservoirs for Water Conservation <p>Providing irrigation to 2,000 acres of fresh lands and 30,681 acres of existing land for Yala season under the irrigation schemes related to Yodha wewa and Akithamuruppu tank</p> <p>Providing drinking water facility for the people living in Vavuniya, Mannar and Anuradhapura districts and sending electricity to the national grid by constructing a floating solar power plant</p> <p>Supplying water to 400 hectares of new land in the left bank areas of Bathmadilla and Minipe for Yala and Maha seasons</p>	1,890
<ul style="list-style-type: none"> • Compensation made for Land Acquisition for Reservoirs <p>Payment of compensation for 2,520 families in Anuradhapura and Trincomalee districts</p> <p>Land acquisition and payment of compensation to Laggala, Pallegama, Na-Ula, Kantale, Medirigiriya Divisional Secretariat Divisions</p> <p>Distribution of land among 275 families, land development, resettlement, and payment of compensation for 300 families in Ridhimaliyadda and Badulla areas</p>	7,542
<ul style="list-style-type: none"> • Other Capital Expenditure 	6,157


Rs.Mn

Ministry of Water Supply and Estate Infrastructure	72,600
Development	
Recurrent Expenditure	1,426
Capital Expenditure	71,174
Recurrent Expenditure	
<ul style="list-style-type: none"> Salaries and Operational expenditure 	1,426
Capital Expenditure	
<ul style="list-style-type: none"> Supplying about 3 million water connections under the supply of pipe borne water facilities for high demand areas by completing Mega Scale Water Supply Schemes <ul style="list-style-type: none"> <i>Providing 75,000 water connections in Homagama, Padukka, Ingiriya and Kalutara areas</i> <i>Providing 92,000 water connections in Medawachchiya, Pihimbiyagollewa and Rambewa areas of Anuradhapura District</i> <i>Providing 6,500 water connections in Ruwanwella area</i> <i>Providing 72,000 water connections in Harispattuwa, Pujapitiya, Pathadumbara and Akurana</i> <i>Providing 169,000 water connections in Hemmatagama area</i> <i>Providing 2,000,000 water connections in Gampaha, Attanagalle and Minuwangoda</i> <i>Providing 60,000 water connections in Jaffna, Nallur, Velani, Kayts, Palali and Chankanai area</i> 	29,710
<ul style="list-style-type: none"> Inter Provincial Water Supply Schemes 	300
<ul style="list-style-type: none"> Upgrade the capacity of Ambathale water treatment plant and construction of Gothatuwa reservoir 	5,030
<ul style="list-style-type: none"> The Greater Colombo Water and Waste Water Management Investment Programme implemented with the aim of reducing Non-Revenue Water from 49% to 18% in the area of Colombo North, Colombo East, Colombo South and Colombo West 	8,780
<ul style="list-style-type: none"> Provide 244,436 new water connections through Community Based Water Supply Schemes by 2024 is implemented by the Department of National Community and Water Supply 	1,250

<ul style="list-style-type: none"> Establish 1,000 rainwater harvesting tanks covering Northern province, North Central province, Northwestern province, and Ampara district of Eastern province 	50
<ul style="list-style-type: none"> Establishment of Water Treatment Equipment in 52 public places and 80 schools covering Northern, North Central, Northwestern, Central, Sabaragamuwa, Uva and Southern provinces for the prevention of waterborne diseases in areas affected by chronic kidney disease 	150
<ul style="list-style-type: none"> Establishment of 16,200 new water connections and 40,000 drainage connections covering the areas of Katunayaka, Negombo, Galle, Unawatuna and urban council area of Kelaniya and Peliyagoda 	100
<ul style="list-style-type: none"> Establishment of 9,302 drainage connections and a water treatment plant in Kandy city 	2,250
<ul style="list-style-type: none"> Provision of 1,635 sewerage connections for wastewater management and establishment of water treatment plants in Moratuwa and Ratmalana areas 	1,010
<ul style="list-style-type: none"> Providing 475,000 new water connections, 8,000 new sewerage connections and Capacity Enhancement & Distribution Expansion Project to be implemented from 2021-2026 to increase water quality across the entire island. 	10,000
<ul style="list-style-type: none"> Infrastructure Development in the Plantation Sector – Provision of water supply sanitation facilities to Estates Schools, renovating existing 500-line rooms, upgrading 500 schools in the estate Sector, providing Vocational Training to 1000 unemployed estate youth 	100
<ul style="list-style-type: none"> Establishment of SMART classroom in the estate sector school - Renovation of 60 smart classrooms 	310
<ul style="list-style-type: none"> Estate Housing Programme – Completion of 526 housing units are at roof level, 267 housing units are at foundation level, providing infrastructure facilities (water & electricity) for 1,213 housing units 	500
<ul style="list-style-type: none"> Indian Grant Assisted Housing Programme (Stage 1) – Completing 70 housing units, providing infrastructure (water & electricity) for completed houses 	225
<ul style="list-style-type: none"> Indian funded 10,000 housing Programme – Providing infrastructure (water & electricity) for 1,200 completed houses, preliminary works for another 1,000 housing units 	3,900
<ul style="list-style-type: none"> Other Capital Expenditure 	7,509

Rs.Mn

Ministry of Urban Development and Housing		42,450
Recurrent Expenditure		3,090
Capital Expenditure		39,360
Recurrent Expenditure		
• Salaries and Operational Expenditure		2,196
• Other Recurrent Expenditure		894
Capital Expenditure		
• Construction of 50,000 urban housing units and grant the ownership of a house to shanty dwellers (Applewatta, Madampitiya, Rajawatta, Cyril Perera Mawatha, Bloomendal Flats, Dematagoda, Kalinga Mawatha-Colombo 05 and Torrington Mawatha-Colombo 07)		15,470
• Construction of 18,528 housing units under 'Samata Niwasa' Housing Programme (including urban, rural, low-income families, Wirusumithuru and families affected by chronic kidney disease)		2,000
• Construction of new housing schemes and providing loan facilities to solve housing problems of middle-income families (construction of 1,671 housing units in Ragama and Wadduwa)		10
• Completing the resettlement of persons displaced due to the conflicts in Northern and Eastern Provinces (6,759 housing units)		2,000
• Development of public parks and common facilities, walking tracks, urban parks and water parks, vehicle parks and bus terminals, shopping complexes and buildings (100 Cities Project)		600
• Development of infrastructure facilities under the Tech City Development of Homagama area		500
• Rehabilitation of Jaffna Town Hall		400
• Development of Anuradhapura Lolugaswewa new town (Proper settlement of illegal occupants by providing new houses to them)		20
• Housing units for the most Ven. Sobitha Thero village in 'Anuradhapura'		310
• Maintenance of canals and drains system to control flash floods and completion of the projects implemented by Sri Lanka Land Development Corporation		600



<ul style="list-style-type: none"> • Weras Ganga Stormwater Drainage and Environmental Improvement Project (maintenance of drainage system for flood control, payment of compensation for damaged houses, incurring expenditure on resettlement) 	800
<ul style="list-style-type: none"> • Metro Colombo Urban Development Project (Controlling floods caused by storm water in the city of Colombo and suburbs and development of identified infrastructure facilities) 	292
<ul style="list-style-type: none"> • Construction of a sanitary landfill yard in Aruwakkalu and transporting compacted waste from Kelaniya to Aruwakkalu using railway infrastructure facilities 	5,500
<ul style="list-style-type: none"> • Urban Development Authority (Infrastructure Development) 	400
<ul style="list-style-type: none"> • Oliyamulla and Kolonnawa storm water drainage and environment improvement project (Reconstruction of canals, culverts, bridges and drainage systems, construction of pumping stations) 	1
<ul style="list-style-type: none"> • Construction of 1,200 houses in Northern and Southern Provinces 	40
<ul style="list-style-type: none"> • Construction of 2000 housing units under Chinese Aid Programme for low-income earners (in the areas of Peliyagoda, Dematagoda, Maharagama, Moratuwa and Kottawa) 	3,200
<ul style="list-style-type: none"> • Other Capital Expenditure 	7,217

Rs.Mn

Ministry of Investment Promotion		3,398
Recurrent Expenditure		914
Capital Expenditure		2,484
Recurrent Expenditure		
Salaries and operational expenditure		251
Other Recurrent Expenditure		663
Capital Expenditure		
<ul style="list-style-type: none"> Colombo Port City Development Project Provision of utility services up to the boundary of Colombo Economic City (electricity, water supply & sewerage disposal facilities) 		1,550
<ul style="list-style-type: none"> Exports Development Board New product development, promotion expanding market related to Sri Lanka exports 		300
<ul style="list-style-type: none"> Improvement of facilities of economic zones to attract foreign investors Infrastructure development of 'Bingiriya', and 'Wagawatta' industrial zones 		500
<ul style="list-style-type: none"> Other Capital Expenditure 		134

Rs.Mn

Ministry of Plantation Industries		10,000
Recurrent Expenditure		5,400
Capital Expenditure		4,600
Recurrent Expenditure		
<ul style="list-style-type: none"> Salaries and Operational Expenditure 		5,400
Capital Expenditure		
<ul style="list-style-type: none"> Research and Development (Related to tea, rubber and coconut) 		60
<ul style="list-style-type: none"> Encourage small holder tea cultivation through subsidy programmes for tea new planting, replanting and infilling 		500
<ul style="list-style-type: none"> Outer boundary survey and preparing boundary maps of the estates managed under the regional plantation companies 		50
<ul style="list-style-type: none"> Encourage small and medium scale rubber growers through providing subsidies for rubber new planting, replanting, and infilling 		500
<ul style="list-style-type: none"> Encourage small and medium scale coconut growers by implementing subsidy programmes 		500
<ul style="list-style-type: none"> Implementing a mechanism to encourage cultivation of minor export crops with the coordination of Institutions and promotion of value-added products 		400
<ul style="list-style-type: none"> Agricultural Sector Modernization Project for providing matching grants for value addition and export-oriented agriculture 		1,600
<ul style="list-style-type: none"> Smallholder Tea and Rubber Revitalization Project for providing subsidies for tea and rubber growers to for expansion of the cultivation 		278
<ul style="list-style-type: none"> Other Capital Expenditure 		712


Rs.Mn

Ministry of Trade, Commerce and Food Security		2,319
Recurrent Expenditure		1,801
Capital Expenditure		518
Recurrent Expenditure		
<ul style="list-style-type: none"> • Programme on Empowerment of Rural Low-Income Women Entrepreneurs for Food Security Under this programme, low-income women entrepreneurs are identified; essential goods are provided in rural areas at a fair price and food security is ensured at the rural level. 		100
<ul style="list-style-type: none"> • Salaries and Operational Expenditure (Including the Ministry, Departments) 		619
<ul style="list-style-type: none"> • Other Recurrent Expenditure (Including the Ministry, Departments) 		1,082
Capital Expenditure		
<ul style="list-style-type: none"> • Establishment of Temperature Controlled Warehouse – Complex in Dambulla Construction of a temperature and humidity controlled to a capacity of 5,000 metric ton storage complex for the storage of fresh vegetables and fruits has been commenced in Dambulla area at a cost of Rs.1,389 million. 		300
<ul style="list-style-type: none"> • Renovation of Existing Paddy Stores Stores complex located in Kurunegala, Gattuwana, under the food Commissioner's Department has been renovated 		10
<ul style="list-style-type: none"> • Other Capital Expenditure (Including Ministry, Departments) 		208

Rs.Mn

Ministry of Industries		9,109
Recurrent Expenditure		3,415
Capital Expenditure		5,694
Recurrent Expenditure		
• Salary and Operational Expenditure		2,671
• Other Recurrent Expenditure		744
Capital Expenditure		
• Development of infrastructure facilities of industrial estates at Katunayake, Ragama, Kaluthara and Trincomalee under the Industrial Estates Development Programme		1,000
• Provide financial assistance to companies for ecofriendly industries under revolving credit fund ii for ecofriendly solutions		1,000
• Provide financial assistance to companies to commence or expand economically or financially viable projects under SMILE project		2,500
• Establishment of new handloom villages to promote handloom and textile industry (Gampaha, Galle, Hambantota, Puttalama, Kandy, Kurunegala) and common facility centers for batik handloom industries		80
• Infrastructure development for rural traditional industrial promotion		100
• Initial Cost of Installation of Precision Gem cutting Training Unit		20
• Formulation of a National Policy for industrial development under industrial estate development, implementing programmes for market promotion, quality assurance and skills development		200
• Other Capital Expenditure		794


Ministry of Fisheries		7,000
Recurrent Expenditure		2,581
Capital Expenditure		4,419
Recurrent Expenditure		
<ul style="list-style-type: none"> International conferences and coordination for the promotion of the fisheries community and maritime fisheries activities 		65
<ul style="list-style-type: none"> Interest payment for 'Diyawara Diriya ' loan scheme 		13
<ul style="list-style-type: none"> Salaries and Wages 		740
<ul style="list-style-type: none"> Other Recurrent Expenditure (including Department of Fisheries and Aquatic Resources) 		1,763
Capital Expenditure		
<ul style="list-style-type: none"> Construction of Gandara Fishery Harbour 1000 Fishing families are benefitted in Matara district, and the basing area is 4.8 ha the land area is 3.82 ha 		3,200
<ul style="list-style-type: none"> Development of Myliddy Fishery Harbor 690 Fishing families are benefitted in Jaffna district and the basing area is 3.65 ha 		200
<ul style="list-style-type: none"> Stocking of fish fingerlings for freshwater bodies The number of direct and indirect beneficiaries is around 100,000 		200
<ul style="list-style-type: none"> Development and Conservation of Lagoons Fishing communities in the lagoon areas of Arugambay, Nandikadal, Nayaru, Lankapatuna, Koggala, Rekawa, Garaduwa (Mirissa), Mundalam, Kokkilai, Negombo, Chilaw are benefitted 		100
<ul style="list-style-type: none"> Construction of Rekawa Anchorage Mitigation measures are taken to control sea erosion and 645 Fishing families are benefitted in Hambantota district 		100
<ul style="list-style-type: none"> Construction of Mawella Anchorage Measures are taken to beach nourishment and mitigation of the erosion. 246 families who are engaged in fishing and tourism industries are benefitted in Hambantota district 		100



<ul style="list-style-type: none"> • Improvement of fish habitats along the coastal water belt of Sri Lanka Fishing communities in coastal zone of Gampaha, Galle, Matara, Ampara and Mannar districts are benefited 	40
<ul style="list-style-type: none"> • Purchase of new 250W SSB radios for surveillance operations centers More than 100,000 persons engaged in various livelihood activities are benefitted in Hambantota, Matara, Galle, Kalutara, Colombo, Batticaloa, Jaffna, Trincomalee, Kalmunai and Puttalam districts 	25
<ul style="list-style-type: none"> • Performing research and feasibility studies & obtaining environmental approval of Dodanduwa, Ambalangoda, Hikkaduwa and Valaichchenai fishery harbours 	20
<ul style="list-style-type: none"> • 'Oruwella' Newspaper and 'Deewara Nawodaya' Radio Programme 	8
<ul style="list-style-type: none"> • Other Capital Expenditure 	426

Rs.Mn

Ministry of Tourism and Lands	19,175
Recurrent Expenditure	7,656
Capital Expenditure	11,519
Recurrent Expenditure	
<ul style="list-style-type: none"> Salaries and Operational Expenditure (Includes the salaries of Department of Land Commissioner General, Department of Land Title Settlement, Survey Department of Sri Lanka, Department of National Botanical Gardens and Department of Land Policy Planning) 	7,656
Capital Expenditure	
<ul style="list-style-type: none"> Tourism Sector Development Providing necessary infrastructure facilities for promoting tourism sector in the areas of such as Kalpitiya, Ella, Arugumbokka, Nuwara-Eliya 	610
<ul style="list-style-type: none"> Development of Botanical Gardens and providing necessary infrastructure facilities for tourists Maintenance and plant conservation of botanical gardens in Gampaha , Ganewatte, Hambantota, Awissawella, Peradeniya & Haggala and floriculture development Development places of tourist attraction 	157
<ul style="list-style-type: none"> “Bimsaviya” Programme Surveying of 16 million lots of lands and issuing titles for landowners 	400
<ul style="list-style-type: none"> Land Acquisition for State Purposes land acquisition compensation for development activities in the areas of urban development, security, irrigation, education provincial councils and local government 	9,000
<ul style="list-style-type: none"> e-slim Project Setting up of the data system that includes all the information about government land management such as the transfer and disposal of government lands, the current development status of those lands, the activities of granting licenses and land grants 	45
<ul style="list-style-type: none"> Market Development Facility Project (Australia) Providing technical assistance in exporting Sri Lankan native foods and creating foreign markets 	220



<ul style="list-style-type: none"> • Indo –Pasific Opportunity Project (IPOP) –(USAID) Establishing a land bank by identifying suitable areas to promote the tourism industry. Providing technical assistance to promote small and medium scale tourism industries in tourism categories such as entertainment, historical, digital nomad, rural environment etc. 	161
<ul style="list-style-type: none"> • Tourism Resilience Project (European Union) Promoting village tourism industries in Kandy, Walapane, Nuwara Eliya, Talawakele, Hatton, Horton place Bandarawela, Ella, Badulla, etc. through the construction of a 300 km long pedestrian lane 	116
<ul style="list-style-type: none"> • Government Land Information Management System (LISS) Setting up an information system containing details of all existing lands in Sri Lanka 	195
<ul style="list-style-type: none"> • Other Capital Expenditure 	615

Ministry of Wildlife and Forest Resources Conservation		8,713
Recurrent Expenditure		7,578
Capital Expenditure		1,135
Recurrent Expenditure		
<ul style="list-style-type: none"> Salaries and Operational Expenditure (Including salaries of the Departments of Forest Conservation, Wildlife Conservation and National Zoological Gardens) 		7,128
<ul style="list-style-type: none"> Ensuring Elephant-Human coexistence 		450
Capital Expenditure		
<ul style="list-style-type: none"> Expanding forest cover by enhancing production of industrial plantations and planting materials and promoting eco-tourism industry 		600
<ul style="list-style-type: none"> Renovation of approximately 500km out of 5011km length of existing electric fences across the country (Existing electric fences in selected villages in the districts of Mullaitivu, Vavuniya, Trincomalee, Anuradhapura, Polonnaruwa, Puttalam, Kurunegala, Matale, Ampara, Batticaloa, Kandy, Nuwara Eliya, Badulla, Monaragala, Ratnapura and Hambantota will be renovated) and purchasing of maintenance equipment 		150
<ul style="list-style-type: none"> Invasive plant removal and grass management in National Parks and Sanctuaries 		80
<ul style="list-style-type: none"> Maintenance and development of the Dehiwala Zoo 		34
<ul style="list-style-type: none"> Maintenance and development of the Pinnawala Elephant Orphanage 		31
<ul style="list-style-type: none"> Maintenance and development of the Pinnawala Zoo 		22
<ul style="list-style-type: none"> Maintenance and development of the Safari Park, Ridiyagama, Hambantota 		26
<ul style="list-style-type: none"> Other Capital Expenditure 		192

Rs.Mn


Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	954,110
Recurrent Expenditure	881,245
Capital Expenditure	72,865
Recurrent Expenditure	
<ul style="list-style-type: none"> • Personal Emoluments <i>Public Administration, Home Affairs and Provincial Councils and Local Government Divisions</i> <i>Department of Registrar General</i> <i>Department of Official Languages</i> <i>Department of Pensions</i> <i>25 district Secretariats</i> 	51,487
	10,871
	2,390
	103
	740
	37,383
<ul style="list-style-type: none"> • Exams Efficiency Bar Examinations for All Island and Combined Services. Recruitment examinations and interviews for All - Island Services 	180
<ul style="list-style-type: none"> • Payment of Pensions, Widows/Widowers, and Orphans Pensions without delay (payment of pensions to 730,000 pensioners including the beneficiaries of Widows/Widowers and Orphans Pension and gratuity for 30,000 new pensioners, providing railway warrants for pensioners annually and payment of service compensation for 41,800 death and injured soldiers) 	429,958
<ul style="list-style-type: none"> • Implementation of the Official Languages Policy 	153
<ul style="list-style-type: none"> • Facilitating Hon. Members of Parliament <i>Allowances for the staff of Hon. Members of Parliament</i> <i>Insurance Scheme for Hon. Members of Parliament</i> <i>Retirement Benefits</i> <i>Other</i> 	820
	666
	92
	40
	22
<ul style="list-style-type: none"> • Recurrent expenditure pertaining to the subject of Provincial Councils and Local Government <i>Personal Emoluments and Other Operational Expenditure</i> <i>Maintenance Activities</i> <i>School Nutritional Food Programme (Providing meals for around 1,082,000 students)</i> 	390,000
	358,400
	15,000
	16,600
Other Recurrent Expenditure (including Departmental and District Secretariats 25)	8,647
Capital Expenditure	

<ul style="list-style-type: none"> • Implementation of the Official Languages Policy 	47
<ul style="list-style-type: none"> • Facilitating Hon. Members of Parliament <ul style="list-style-type: none"> <i>Equipment for Hon. Members of Parliament</i> <i>Other</i> 	65 60 5
<ul style="list-style-type: none"> • Grants to Provincial Councils for Provincial and regional development <ul style="list-style-type: none"> <i>Provincial Development Projects</i> <i>Provincial Specific Development Grants</i> <i>Criteria Based Grants</i> 	66,195 36,195 25,000 5,000
<ul style="list-style-type: none"> • E-Grama Niladhari Project - Provide necessary devices and training to Grama Niladaries in, 07 selected districts for data collection and verifying the collected data To establish digitalized citizen data base 	1,150
<ul style="list-style-type: none"> • Establishing a Center to support the creation of new entrepreneurships (Business Incubator Center) in Jaffna 	65
<ul style="list-style-type: none"> • Building the capacity of Officers of All Island and Combined Services 	120
<ul style="list-style-type: none"> • 25 District Secretariats <ul style="list-style-type: none"> <i>Construction of 22 buildings in District and Divisional Secretariats</i> <i>Rehabilitation and Improvement of Capital Assets</i> <i>Acquisition of Furniture, Office Equipment and Machinery</i> 	3,993 2,223 1,226 544
<ul style="list-style-type: none"> • Other Capital Expenditure 	1,230

Ministry of Finance, Economic Stabilization and National Policies	4,621,281
Recurrent Expenditure	3,099,603
Capital Expenditure	253,283
Recurrent Expenditure	
• Interest Payment	2,650,989
• Aswasuma Programme Beneficiaries 2,000,000	200,000
• Variation of Interest on Deposits of Senior Citizens	20,000
• Loan Schemes	2,836
• Reimbursement of Additional Interest Paid by the Central Bank on Special Deposit Accounts	2,593
• Agrahara Insurance for Pensioners	919
• Property Loan Interest to Public Servants	2,526
• Maintenance of Integrated Treasury Management Information System (ITMIS) for Spending Units	961
• Other Recurrent Expenditure	218,779
Capital Expenditure	
• Loan Scheme for Small and Medium Scale Enterprises	26,663
• Solar power Generation Project	17,500
• Revenue Administration Management Information System (RAMIS)	4,596
• Rolling out Integrated Treasury Management Information System (ITMIS) for spending units	588
• Census of Population and Housing– 2021	1,273
• e-Government Procurement Project	420
• Food Security and Livelihood Recovery Emergency Assistance Project	2,290
• Equity Contribution	51,606
• National Credit Institute	17,500
• Excise Revenue Management System (EDSL)	841
• Other Capital Expenditure	130,006
Debt Repayment	1,268,395

Rs.Mn

Ministry of Defence		423,725
Recurrent Expenditure		365,279
Capital Expenditure		58,446
Recurrent Expenditure		
<ul style="list-style-type: none"> 'Ranawiru Mapiya Rekawarana' Allowance Payment of monthly allowance of Rs. 750/- per each beneficiary 253,110 beneficiaries 		2,278
<ul style="list-style-type: none"> Salaries and Allowances 		208,813
Salaries and Allowances of Tri-Forces therefrom		187,441
<ul style="list-style-type: none"> Food and Uniforms for Tri-Forces 		98,750
<ul style="list-style-type: none"> Other Recurrent Expenditure 		55,438
Capital Expenditure		
<ul style="list-style-type: none"> Completion of Construction work at Defense Head Quarters – Akuregoda 		9,000
<ul style="list-style-type: none"> Construction of the Army Hospital – Narahenpita 		200
<ul style="list-style-type: none"> Maintenance and rehabilitation of military machinery and equipment 		20,500
<ul style="list-style-type: none"> Acquisition of military machinery and equipment 		4,500
<ul style="list-style-type: none"> Construction of Quay at Dockyard - Trincomalee 		1,657
<ul style="list-style-type: none"> Upgrading Electrical and Electronic System of Navy Ships 		100
<ul style="list-style-type: none"> UN Peace Keeping Mission - SL Air Force 		500
<ul style="list-style-type: none"> Acquisition of 2 Nos of Y - 12 IV Light Transport Air Craft 		2,030
<ul style="list-style-type: none"> Capacity Buildings of Tri Forces 		720
<ul style="list-style-type: none"> Pre-identification of risks involved in landslides. Improving the early warning capacity of landslide hazards by expanding the automatic rain gauge network 		235



<ul style="list-style-type: none"> • Construction of disaster resilient houses in natural disaster-prone areas Programme to build 10,000 disaster-resilient houses 	600
<ul style="list-style-type: none"> • Resettlement of displaced people due to disasters and rehabilitation and reconstruction of properties Program for the construction of 5025 Nos of houses by the beneficiary to resettle the displaced people due to the impact of floods and landslides 	250
<ul style="list-style-type: none"> • Reduction of Landslide Vulnerability by mitigation measures Structural and non-structural development and deployment for effective mitigation of landslides and associated risks 	10,324
<ul style="list-style-type: none"> • Landslide investigations, research and development 	100
<ul style="list-style-type: none"> • Implementation of mitigation project to minimize the impact of a disaster 	200
<ul style="list-style-type: none"> • Doppler Weather Radar Systems 	1,452
<ul style="list-style-type: none"> • Other Capital Expenditure 	6,078

Rs.Mn

Ministry of Mass Media	25,500
Recurrent Expenditure	23,000
Capital Expenditure	2,500
Recurrent Expenditure	
<ul style="list-style-type: none"> Salaries and Operational Expenditure (Inclusive of the salaries of the departments amounting to Rs. 16,888 million including the Department of Posts, Government Press, and the Department of Government Information) 	17,016
<ul style="list-style-type: none"> Printing Materials for Government Printing 	1,500
<ul style="list-style-type: none"> Other Recurrent Expenditure 	4,484
Capital Expenditure	
<ul style="list-style-type: none"> Other capital expenditure including the capital expenditure of the Department of Posts and the Department of Government Printing 	2,500

Ministry of Justice, Prisons Affairs and Constitutional Reforms		41,251
Recurrent Expenditure		30,049
Capital Expenditure		11,202
Recurrent Expenditure		
• Salaries and wages (including 09 Departments)		8,146
• Compensation and Preparations for persons disappeared in various periods of time		1,500
• Administration of 223 Courts and 39 Labour Tribunals		5,032
• Administration and maintenance of 59 units such as safe prisons 04, remand prisons 18, work prisons 10, open work camp 02, prison words 23, correction centers 02 in the department of prison		4,658
• Diets for prisoners		6,000
• Other recurrent (including 09 Departments)		4,713
Capital Expenditure		
• Strengthening the capacity development of Government Analyst Department to undertake forensic analysis work in criminal justice		475
• Comprehensive Modernization and Renovation of Superior Courts Complex and Court of Appeal Building		2,680
• Efficient and Effective Justice - Strengthen the execution of decentralized functions in targeted provinces and the dialogue between people and the State		720
• Infrastructure development –Development infrastructure in Anuradhapura, Matale,Jaffna, Polonnaruwa, Galle, Matara, Gampola, Walapane, Wattala, Ruwanwella, Mullaithivu, Mankulam, Ratnapura, Welimada, Kilinochchi, Theldeniya, Kantale and Pugoda. Minor development of court chambers, construction of the new head office building of Attorney General's Department and three-year Plan for the improvement of the infrastructure facilities in the judicial sector		1,263
• Constructions of Pre-fabricated buildings for prisoners at Pallansena and Pallekele		250
• Enhancement of sanitary facilities in 28 prisons		400
• House of Justice - Construction of Magistrate Court		1,000
• Independent Judiciary and responsive justice and improved access to justice for all		1,020
• Other Capital Expenditure		3,394

Ministry of Buddhasasana, Religious and Cultural Affairs		10,600
Recurrent Expenditure		6,640
Capital Expenditure		3,960
Recurrent Expenditure		
<ul style="list-style-type: none"> • Providing Facilities for 2,687,785 Dhamma school students encompassing religions throughout the Island. 		440
<ul style="list-style-type: none"> • Facilitating religious and cultural ceremonies. 		105
<ul style="list-style-type: none"> • Facilitate for 126,900 Dhamma school teachers covering all religion. 		635
<ul style="list-style-type: none"> • Grants for selected Artists between the ages of 55 and 70 in appreciation of the contribution made to the Sri Lankan field of Arts. 		48
<ul style="list-style-type: none"> • Preservation of National Heritages that are unique to the country. 		85
<ul style="list-style-type: none"> • Promotion of aesthetic activities i.e., drama, music, and dancing 		94
<ul style="list-style-type: none"> • Cultural Integration and Training 		94
<ul style="list-style-type: none"> • Salaries and Other Allowances (Including Salaries related to Ministry of Buddhasasana, Religious and the Cultural Affairs and Departments coming under the ministry) 		3,849
<ul style="list-style-type: none"> • Other Recurrent Expenditure (Expenses related to Ministry of Buddhasasana , Religious and Cultural Affairs and the departments under its purview) 		1,290
Capital Expenditure		
<ul style="list-style-type: none"> • Rehabilitation and Maintenance of the John De Silva Theatre, National Art Gallery, Tower Hall Theatre, Galle Heritage, Kandyan Heritage, Folk Art Centre, Art Council and ‘Amaradewa Asapuwa’ under the Promotion of performing art activities including drama, music, and dancing. 		346
<ul style="list-style-type: none"> • Maintenance of shrines of all religions including temples 		231
<ul style="list-style-type: none"> • Solar power facilitation to religious places 		1,075
<ul style="list-style-type: none"> • Museum Service Development Projects including improvements of the main museum, Anuradhapura folk museum 		265
<ul style="list-style-type: none"> • Archaeological conservation and management projects 		234
<ul style="list-style-type: none"> • Achieves management and conservation projects 		1,236
<ul style="list-style-type: none"> • Other Capital Expenditure 		573

Rs.Mn

Ministry of Power and Energy		42,983
Recurrent Expenditure		910
Capital Expenditure		42,073
Recurrent Expenditure		
<ul style="list-style-type: none"> • Salaries and Operational Expenditure 		910
Capital Expenditure		
<ul style="list-style-type: none"> • Strengthening Power Generation, Transmission Capacity, Energy Efficiency and Developing Distribution Networks 		30,000
<ul style="list-style-type: none"> • Gap Financing of kW 240,000 power plant in 'Kerawalapitya' utilizing waste matters of Colombo city 		1,750
<ul style="list-style-type: none"> • The Project for Capacity Development Program to implement the Power Sector's Master Plan 		22
<ul style="list-style-type: none"> • Battery Energy Storage System under a grant of the Korean Government (Hambantota) 		3,239
<ul style="list-style-type: none"> • Rooftop solar power facility installation in government buildings, low - income houses, religious places and ro plants. (usd 100 mn line of credit facility for solar projects in Sri Lanka) 		600
<ul style="list-style-type: none"> • Construction of Hybrid Renewable Energy System in Small Islands - Delft, Analativu and Nainativu 		3,600
<ul style="list-style-type: none"> • Sri Lanka Energy Programme - Increase the deployment of renewable energy, improve demand side management and energy efficiency, improve power sector management efficiency and financial sustainable of utility and deploy advance technologies. 		1,210
<ul style="list-style-type: none"> • Implementation of 1 MW Capacity Floating Solar Power Plant Pilot Projects on Chandrika Wewa in the Rathnapura District & Kiri-Ibban Wewa in the Monaragala District 		1,087
<ul style="list-style-type: none"> • Energy Efficiency Centralized Air Conditioning System 		122
<ul style="list-style-type: none"> • Establishment of Air Conditioning Testing Lab for implementation of electrical appliance energy labeling programme to promote energy efficiency machinery and equipment. 		218
<ul style="list-style-type: none"> • Expanding the capacities and capabilities of the SLAEB 		25

• Donation from International Atomic Energy Agency	109
• Other Capital Expenditure	91
• Projects carried out by Sustainable Energy Authority which are not included in the annual budget	
Wind Power Park, Weerawila - to provide 400GW to the National Grid annually	60
Solar-Wind hybrid energy park, Karachchi to provide 400GW to the National Grid annually	10
Siyambalanduwa 100 MW solar park -To provide the 200GW for National Grid annually.	36
• Projects carried out by the CEB which are not included in the annual budget	
Developing a Smart Grid to ensure maximum efficiency and utility of the power generation	
Broadland Hydro Power Project (China)	4,536
Uma Oya Hydro Power Plant	367
Mannar Wind Power Project	25
Supporting Electricity Supply Reliability Improvement Project - Package 04	9,093
• Making the power transmission and distribution processes efficient	
Sampur –Kappalthurai 220 kW Transmission Line - 76 km long, 220 kW capacity transmission line will be constructed	1,195
Upgrading of Mannar- Vavuniya 220kW Transmission Line	1,658
Augmentation of Athurugiriya – Kolonnawa 132 kW Transmission Line	20
Improvement Medagama – Ampara 132 kW TL Reconstruction	1,032
Improvement Victoria – Rantabe 220 kW TL	71
Construction of Siyambalanduwa- Monaragala 132kW TL	610
Reconstruction of Kolonnawa- Pannipitiya 132kW TL	641
Construction of Poonaryan - Kilinochchi 200kW TL	150
Construction of New Kothmale - New Polpitiya 220/132kW FC TL	1,714

Construction of New Dambulla – New Habarana 220/132kW FC TL	850
Refurbishment of Mannar – Nadukudah 220kW Transmission Line	985
Construction of Wagawatta Grid Substation	487
Construction of 02 nos. of 33 kW Feeder Bays at Balangoda, Athurugiriya, Ampara, Grid Substation, Feeder Bays at Victoria, and Anuradhapura	1,146
Construction of Randeniya Switch Yard	10
Augmantation at Chunnakam, Aniyakanda, Mathugama Grid Substations, Kukuleganga and Old Polpitiya Switch Yards	2,023
<ul style="list-style-type: none"> • Projects carried out by the Ceylon Petroleum Corporation which are not included in the annual budget 	
Construction of Jet A-1 Storage Tanks at Muthurajawela with associated facilities and construction of jet A-1 transfer pipeline from Muthurajawela to Bandaranayake International Airport	2,862
Developing and Upgrading of Aviation Refueling Terminal and the Existing Fuel Hydrant System and Installation of a Fuel Hydrant System at Phase II Stage 2 Development Project of Bandaranayake International Airport	2,200
Laying re-gasified LNG (RLNG) Pipeline from Offshore to Kerawalapitiya and Kelanitissa Power Plant Complexes	1

Rs.Mn

Ministry of Environment	2,130
Recurrent Expenditure	1,529
Capital Expenditure	601
Recurrent Expenditure	
• Salaries and Operational Expenditure	1,529
Capital Expenditure	
• Attitudinal restoration of sustainable environmental concepts in the community from the school education (School environmental program)	30
• Contribute to phase out of ozone depleting substances and phase down of Alternatives substances which have high global warming potential while ensuring sustainability in refrigeration and air conditioning sector in Sri Lanka	50
• Managing the sectors of biodiversity, climate changes, natural resources, environmental training, and research etc. while implementing and regulating policies related to the environment	35
• Integrated management of agricultural and tourism sectors through community based eco-system approach	90
• Project on developing a highly transparent framework for agroforestry and other land use sectors.	170
• Other Capital Expenditure	226

Ministry of Ports , Shipping and Aviation	7,075
Recurrent Expenditure	1,397
Capital Expenditure	5,678
Recurrent Expenditure	
<ul style="list-style-type: none"> Salaries and Operational Expenditure 	1,397
Capital Expenditure	
<ul style="list-style-type: none"> Improvement of Kankesanthurai Port Jetty and other infrastructure facilities 	4,591
<ul style="list-style-type: none"> Development of Sooriyawewa International Cricket Stadium – Loan Repayment 	330
<ul style="list-style-type: none"> Detailed Design for the Extension of Western Breakwater for West Container Terminal II - Colombo Port Extension Project Phase II 	660
<ul style="list-style-type: none"> Other Capital Expenditure 	97
Projects carried out by Sri Lanka Ports Authority which are not included in the budget	
<ul style="list-style-type: none"> Expansion of the facilities of major Ports (development of jetties jct v, terminal management system for ect, yard rehabilitation of Colombo port, east container terminal - handling equipment (phase - i) , east container terminal civil works design & construction, widening of internal port road in port of Colombo) 	82,330

Rs.Mn

Ministry of Labour and Foreign Employment	6,898
Recurrent Expenditure	5,153
Capital Expenditure	1,745
Recurrent Expenditure	
<ul style="list-style-type: none"> Productivity improvement in public and private sectors - Salaries and other operational expenses of the National productivity Secretariat. 	615
<ul style="list-style-type: none"> Technical Co- Operation with ILO and Other Agencies 	104
<ul style="list-style-type: none"> Employees' Provident Fund – Administrative Expenses 	817
<ul style="list-style-type: none"> Salaries and other Allowances (Ministry of Labour and Foreign Employment, Labour Dept., Dept. of Manpower and Employment) 	3,091
<ul style="list-style-type: none"> Other Recurrent Expenditure 	526
Capital Expenditure	
<ul style="list-style-type: none"> Carrying out internal finishing works and providing common facilities for the 'Mehewara Piyasa' office complex building. 	200
<ul style="list-style-type: none"> Conducting national productivity competition, award ceremony and productivity training programmes 	34
<ul style="list-style-type: none"> Implementing special productivity promotion programmes in collaboration with the Asian Productivity Organization 	34
<ul style="list-style-type: none"> Improvement of EPF Information system 	100
<ul style="list-style-type: none"> Safe and Regular Labour Migration Programme – Establishment of an online system for collection, analysis and updating data on labour migration 	175
<ul style="list-style-type: none"> Establishment of Migrant Resources Center for capacitating national and local authorities for better migration management 	28
<ul style="list-style-type: none"> Other Capital Expenditure 	1,174

Ministry of Sports and Youth Affairs		10,500
Recurrent Expenditure		6,500
Capital Expenditure		4,000
Recurrent Expenditure		
<ul style="list-style-type: none"> Salaries and Wages (Ministry of Sports and Youth Affairs and Department of Sports Development) 		1,189
<ul style="list-style-type: none"> Nutrition for National Pools The National Pool (NP) which consists of 500 athletes who nearest medal level skills 		277
<ul style="list-style-type: none"> Facilitating Players for International Sports Competitions Facilitating International level competitions through National Sports Associations / Confederations registered under Department of Sports Development 		100
<ul style="list-style-type: none"> Second tier players pool – 'Kreeda Shakthi' Providing essential facilities to athletes who have reached the junior and senior level with his/her performances at the national level are selected into this squad 		100
<ul style="list-style-type: none"> International Sports Games Providing facilities for players who participate for international sports games 		300
<ul style="list-style-type: none"> National Sports Games Providing necessary assistance to players and conduct District, Provincial and National level sports competition 		180
<ul style="list-style-type: none"> Facilitate for High Performance Athletics Providing necessary facilities for athletes who have reached to the performance level of Olympic, Commonwealth, Asian, South Asian and Para-Olympic 		100
<ul style="list-style-type: none"> Other Recurrent Expenditure 		4,254
Capital Expenditure		
<ul style="list-style-type: none"> Improving the professional, leadership skill of the youth through Job Oriented Training Courses (National Youth Services Council / National Youth Corps / Youth Parliament) 		2,000

<ul style="list-style-type: none"> • Empowering Youth for Small and Medium Entrepreneurs The Small Business Development Division established under the Ministry of Sports and Youth Affairs will implement developing young people in all 25 district in Sri Lanka as small-scale entrepreneurs as an island-wide service 	350
<ul style="list-style-type: none"> • Development of Provincial and District Sports Complexes Four - Provincial Sports Complexes Five - District Sports Complexes 	837
<ul style="list-style-type: none"> • ‘Sugathadasa’ National Sports Complex Authority Manage, maintain, preserve, and develop the ‘Sugathadasa’ national sports complex. Enhance sports and recreational activities and facilities at the ‘Sugathadasa’ national sports complex to meet the needs of the sports economy and sports tourism. 	320
<ul style="list-style-type: none"> • Other Capital Expenditure 	493

Ministry of Women, Child Affairs and Social Empowerment	74,534
Recurrent Expenditure	72,801
Capital Expenditure	1,733
Recurrent Expenditure	
<ul style="list-style-type: none"> Nutritious Food pack for Pregnant Mothers Providing a nutritious food pack for a period of 10 months at Rs.4,500/- per month for 265,000 pregnant mothers whose monthly family income is less than Rs.50,000/= 	10,000
<ul style="list-style-type: none"> Breakfast for Nursery Kids Providing a breakfast worth Rs.60/- per day to a total of 155,000 beneficiaries including 120,000 non-estate pre-school children and 35,000 estate pre-school children covering all the divisional secretariats of the island 	2,102
<ul style="list-style-type: none"> Guru Abhimani- Allowance for Nursery Teachers Rs.2,500/- per month for 18,333 pre-school teachers registered under the National Secretariat for Early Childhood Development, covering every district in Sri Lanka, for improving the quality of the pre-school sector and for evaluating the work of pre-school teachers 	550
<ul style="list-style-type: none"> Reimbursement of the Samurdhi Funds utilized for COVID 19 Assistance 	36,000
<ul style="list-style-type: none"> Salaries and Other Allowances (Including Departments) 	21,327
<ul style="list-style-type: none"> Other Recurrent Expenditure 	2,822
Capital Expenditure	
<ul style="list-style-type: none"> Social Protection and Empowering for the empowerment of the families benefiting under the welfare benefit scheme “Aswasuma” in the fields of mental, economic, and social 	1,050
<ul style="list-style-type: none"> National Program for Village Empowerment for the completion of work in 100 villages in the final phase of the integrated program for the development of villages throughout the island 	150
<ul style="list-style-type: none"> Other Capital Expenditure 	533

Ministry of Technology	5,427
Recurrent Expenditure	3,071
Capital Expenditure	2,356
Recurrent Expenditure	
<ul style="list-style-type: none"> • Salary and Operational Expenditure 	751
<ul style="list-style-type: none"> • Other Recurrent Expenditure 	2,320
Capital Expenditure	
<ul style="list-style-type: none"> • Information and Communication Technology Development Projects implemented by ICTA Projects will be implemented for enhancing digital governance of the public sector and promotion of digital economy. 	790
<ul style="list-style-type: none"> • Information and Communication Technology Development Projects implemented by SLCERT 	410
<ul style="list-style-type: none"> • Electronic Payment System National Electronic Payment System (NEPS) 	200
<ul style="list-style-type: none"> • Data Protection Authority Implementing provisions of Data Protection Authority Act No. 9 of 2022 	100
<ul style="list-style-type: none"> • Sri Lanka Unique Digital Identity Framework Establish a trusted - unique, secure, and accurate - digital identity system with full biometric capabilities for all Sri Lankans aged 15 and above 	670
<ul style="list-style-type: none"> • Digiecon International Conference and Exhibition (DIGIECON) 	20
<ul style="list-style-type: none"> • Establishment Centre of Excellence in Robotic Applications (CERA) Facilitate utilize of robotic technology for industrial development. 	50
<ul style="list-style-type: none"> • Other Capital Expenditure 	116

Rs.Mn

Ministry of Public Security	140,734
Recurrent Expenditure	127,404
Capital Expenditure	13,330
Recurrent Expenditure	
• Salaries and Wages (including 82,160 Police Officers Salary)	82,489
• Domestic Travelling Expenditure and Diets for SL Police & STF	20,209
• Uniforms for SL Police & STF	4,791
• Fuel for SL Police & STF	4,657
• Rent & Local Taxes for SL Police	1,000
• Electricity & Water for SL Police	2,300
• Other recurrent expenditure (including 03 Department)	11,958
Capital Expenditure	
• Establishment of Regional Units and Provincial Offices of the Department of Registration of Persons in the Divisional Secretaries for issuing electronic identity cards and providing them with necessary IT equipment	3,000
• Construction of administration building for Kalutara Police Training Colleges	150
• Construction of accommodation building for Katana Police Academy	110
• Providing necessary facilities to participate in United Nations Peace Keeping Missions	300
• Purchasing of vehicles for Sri Lanka Police under Indian Credit Line	350
• Blank Travel Document for Department of Immigration and Emigration	1,800
• Purchasing 250,000,000 Pre-Printed Cards for Department of Registration of Persons	1,000
• Registration of NGO's and co-ordination of their activities	3
• Programmes related to the prevention and control of the use of dangerous drugs	20
• Procuring of 54 Canines for the Department of Police	75
• Other Capital Expenditure	6,522

Rs.Mn

Ministry of Foreign Affairs	19,612
Recurrent Expenditure	18,874
Capital Expenditure	738
Recurrent Expenditure	
• Raising Sri Lanka's image internationally through bilateral and multilateral relations in social, economic, political and cultural fields	5,760
• Maintaining friendly relations on equal terms with other countries ensuring the country's independence	1,064
• Salaries and Operational Expenditure (Including salaries of Embassies)	11,248
• Other recurrent expenditure	802
Capital Expenditure	
• Economic promotion of Sri Lanka in selected markets, Foreign Relations, and Economic Diplomacy Dialogue	630
• Other Capital Expenditure	108

Rs.Mn

Special Spending Units	30,268
Recurrent Expenditure	25,902
Capital Expenditure	4,366
• His Excellency the President	
Establish Jathika Jana Sabha System to strengthen participatory democracy	180
Provision of facilities to the Former Presidents	110
Ensure food and nutrition security through in-kind and cash transfers to the most vulnerable and insecure households (Food Relief Programme (WFP))	1,800
Development Initiatives, Coordination and Monitoring	600
Interim Secretariat for Truth and Reconciliation Mechanism	22
General Administration	3,895
• Office of the Prime Minister	1,155
• Judges of the Superior Courts	628
<i>Judges of the Supreme Court</i>	<i>273</i>
<i>Judges of the Appeal Court</i>	<i>355</i>
• Office of the Cabinet of Ministers	226
• Office of the Public Service Commission	314
• Judicial Service Commission	164
• National Police Commission	191
• Administration Appeals Tribunal	48
• Commission to Investigate Allegations of Bribery or Corruption	861
<i>Bribery and Corruption Awareness Programme for the Public</i>	<i>50</i>
<i>EU Sri Lanka Justice Reform Programme JURE (UNDP)</i>	<i>24</i>
<i>General Administration</i>	<i>787</i>
• Office of the Finance Commission	110

• Human Rights Commission of Sri Lanka	384
<i>Human Rights Awareness Programmes</i>	10
<i>EU Sri Lanka Justice Reform Programme JURE (UNICEF/UNDP)</i>	23
<i>General Administration</i>	351
• Parliament	4,341
<i>Facilities to Hon. Speaker and Hon. Members of Parliament</i>	1,928
<i>General Administration</i>	2,413
• Office of the Leader of the House of Parliament	71
• Office of the Chief Government Whip of Parliament	155
• Office of the Leader of the Opposition of Parliament	286
• Election Commission	11,193
<i>Conducting Elections</i>	10,000
<i>Voters Registration & Awareness Programme</i>	225
<i>General Administration</i>	968
• National Audit Office	3,254
<i>Public Finance Management Strengthening Project (WB)</i>	368
<i>General Administration</i>	2,886
• Office of the Parliamentary Commissioner for Administration	34
• Audit Service Commission	100
• National Procurement Commission	129
<i>Procurement Reforms and Adaptation</i>	12
<i>General Administration</i>	117
• Delimitation Commission	18