

Vote on Account - 2020
HEAD - 123 Minister of Housing, Construction and Cultural Affairs
1 - Operational Activities
01 - Minister's Office

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	13,620
				Personal Emoluments	5,600
	1001			Salaries and Wages	3,700
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	700
				Travelling Expenses	1,170
	1101			Domestic	600
	1102			Foreign	570
				Supplies	2,850
	1201			Stationery and Office Requisites	750
	1202			Fuel	2,000
	1203			Diets and Uniforms	100
				Maintenance Expenditure	1,950
	1301			Vehicles	1,500
	1302			Plant and Machinery	300
	1303			Buildings and Structures	150
				Services	2,050
	1401			Transport	700
	1402			Postal and Communication	750
	1404			Rents and Local Taxes	300
	1409			Other	300
				Capital Expenditure	1,900
				Rehabilitation and Improvement of Capital Assets	900
	2001			Buildings and Structures	300
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	500
				Acquisition of Capital Assets	1,000
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
				Total Expenditure	15,520
				Total Financing	15,520
				Domestic	15,520
11				Domestic Funds	15,520

Vote on Account - 2020
HEAD - 123 Minister of Housing, Construction and Cultural Affairs
1 - Operational Activities
02 - Administration & Establishments Services (Housing)

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				73,250	
				38,800	
	1001			Salaries and Wages	28,000
	1002			Overtime and Holiday Payments	1,800
	1003			Other Allowances	9,000
				1,000	
	1101			Domestic	400
	1102			Foreign	600
				4,850	
	1201			Stationery and Office Requisites	2,000
	1202			Fuel	2,500
	1203			Diets and Uniforms	250
	1205			Other	100
				3,900	
	1301			Vehicles	3,500
	1302			Plant and Machinery	300
	1303			Buildings and Structures	100
				23,500	
	1401			Transport	2,500
	1402			Postal and Communication	1,600
	1404			Rents and Local Taxes	18,400
	1409			Other	1,000
				1,200	
	1505			Subscriptions and Contributions Fee	500
	1506			Property Loan Interest to Public Servants	700
				2,250	
				900	
	2001			Buildings and Structures	150
	2002			Plant, Machinery and Equipment	150
	2003			Vehicles	600
				1,000	
	2102			Furniture and Office Equipment	500
	2103			Plant, Machinery and Equipment	500
				350	
	2401			Staff Training	350
				75,500	
				75,500	
				75,500	
11	Domestic Funds				75,500

Vote on Account - 2020
HEAD - 123 Minister of Housing, Construction and Cultural Affairs
1 - Operational Activities
03 - Administration and Establishments Services (Cultural Affairs)

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	99,230
				Personal Emoluments	26,500
	1001			Salaries and Wages	17,000
	1002			Overtime and Holiday Payments	2,800
	1003			Other Allowances	6,700
				Travelling Expenses	1,000
	1101			Domestic	700
	1102			Foreign	300
				Supplies	3,740
	1201			Stationery and Office Requisites	1,600
	1202			Fuel	2,000
	1203			Diets and Uniforms	140
				Maintenance Expenditure	2,910
	1301			Vehicles	2,200
	1302			Plant and Machinery	650
	1303			Buildings and Structures	60
				Services	31,830
	1401			Transport	1,500
	1402			Postal and Communication	1,000
	1403			Electricity and Water	830
	1404			Rents and Local Taxes	25,000
	1408			Lease Rental for Vehicles procured Under Operational Leasing	2,000
	1409			Other	1,500
				Transfers	250
	1506			Property Loan Interest to Public Servants	250
001				National Film Corporation	30,000
	1503			Public Institutions	30,000
003				Galle Heritage Foundation	3,000
	1508			Other	3,000
				Capital Expenditure	28,150
				Rehabilitation and Improvement of Capital Assets	1,700
	2001			Buildings and Structures	50
	2002			Plant, Machinery and Equipment	150
	2003			Vehicles	1,500
				Acquisition of Capital Assets	850
	2102			Furniture and Office Equipment	300
	2103			Plant, Machinery and Equipment	550

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capacity Building	600
	2401			Staff Training	600
001				National Film Corporation	15,000
	2201			Public Institutions	15,000
003				Galle Heritage Foundation	10,000
	2202			Development Assistance	10,000
Total Expenditure					127,380
Total Financing					127,380
Domestic					127,380
11				Domestic Funds	127,380

Vote on Account - 2020
HEAD - 123 Minister of Housing, Construction and Cultural Affairs
2 - Development Activities
03 - Development of Construction Industry

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	30,000
002				Construction Industry Development Authority	30,000
	1503			Public Institutions	30,000
				Capital Expenditure	75,500
				Capital Transfers	10,500
	2201			Public Institutions	10,500
		01		<i>Maintenance & Rehabilitation of Training Centers</i>	5,000
		23		<i>Training of Construction Equipment Mechanics</i>	5,500
004				Skills Training for Construction Industry with Public Private Partnership Model	50,000
	2202			Development Assistance	50,000
021				Development of Training Infrastructure at Operator Training Centre at Galkulama	10,000
	2506			Infrastructure Development	10,000
024				Issuance of Craft Identity Cards for Registered Skilled Construction Craftsmen	5,000
	2202			Development Assistance	5,000
				Total Expenditure	105,500
				Total Financing	105,500
				Domestic	105,500
11				Domestic Funds	105,500

Vote on Account - 2020
HEAD - 123 Minister of Housing, Construction and Cultural Affairs
2 - Development Activities
04 - Facilitation of Housing Needs and Institutional Development

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	50,000
017				Urban Settlement Development Authority	50,000
	1503			Public Institutions	50,000
				Capital Expenditure	1,628,000
002				Construction of new houses for low income families (including Rural, Urban, Virusumithuru and CKD affected people)	1,000,000
	2202			Development Assistance	1,000,000
003				Completion of partially constructed Houses of low income families	500,000
	2202			Development Assistance	500,000
005				Renovation of Housing Schemes	10,000
	2506			Infrastructure Development	10,000
012				Implementaion of UN Habitat Programmes	2,000
	2506			Infrastructure Development	2,000
017				Urban Settlement Development Authority	1,000
	2201			Public Institutions	1,000
042				Middle Income Housing Project	80,000
	2506			Infrastructure Development	80,000
043				Human Resourses Development Programme of Urban Settlement Development Authority	15,000
	2201			Public Institutions	15,000
056				Compensation for the land acquisition of projects,Implemented by NHDA	20,000
	2105			Land and Land Improvements	20,000
				Total Expenditure	1,678,000
				Total Financing	1,678,000
				Domestic	1,678,000
11				Domestic Funds	1,678,000

Vote on Account - 2020
HEAD - 123 Minister of Housing, Construction and Cultural Affairs
2 - Development Activities
05 - Socio Cultural Intergration

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				198,000	
				144,000	
	1001			Salaries and Wages	110,000
	1002			Overtime and Holiday Payments	4,000
	1003			Other Allowances	30,000
				3,680	
	1101			Domestic	3,500
	1102			Foreign	180
				2,800	
	1201			Stationery and Office Requisites	1,400
	1202			Fuel	1,000
	1203			Diets and Uniforms	400
				1,060	
	1301			Vehicles	1,000
	1302			Plant and Machinery	60
				3,160	
	1401			Transport	40
	1402			Postal and Communication	50
	1403			Electricity and Water	1,500
	1404			Rents and Local Taxes	70
	1409			Other	1,500
				6,500	
	1505			Subscriptions and Contributions Fee	5,000
	1506			Property Loan Interest to Public Servants	1,500
002				Maintenance of Dambana Jana Uruma Centre	500
	1409			Other	500
005				National Literary Arts Festival	5,000
	1409			Other	5,000
006				Special Events & Socio Cultural Integration	2,000
	1508			Other	2,000
008				Public Service Literary Competition	1,000
	1409			Other	1,000
009				Training Programmes of Cultural Centers	25,300
	1409			Other	25,300
027				Foreign Liaison	3,000
	1409			Other	3,000

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				Capital Expenditure	67,050
				Rehabilitation and Improvement of Capital Assets	12,000
	2001			Buildings and Structures	5,000
	2002			Plant, Machinery and Equipment	5,000
	2003			Vehicles	2,000
				Acquisition of Capital Assets	10,000
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	5,000
				Capacity Building	550
	2401			Staff Training	550
021				Shilpa Gammuna Programme	1,000
	2506			Infrastructure Development	1,000
023				Construction and Rehabilitation of Cultural Centres	40,000
	2104			Buildings and Structures	40,000
029				Research Activities on Indigenous Knowledge & Cultural Values	500
	2507			Research and Development	500
031				Heritage Conservation and Promotion of Initiatives	3,000
	2509			Other	3,000
				Total Expenditure	265,050
Total Financing					265,050
Domestic					265,050
11				Domestic Funds	265,050

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HEAD - 123 Minister of Housing, Construction and Cultural Affairs
2 - Development Activities
06 - Propagation of National Heritage

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	32,000
004				Tower Hall Theatre Foundation	22,000
	1503			Public Institutions	22,000
005				Royal Asiatic Society	1,000
	1508			Other	1,000
006				Folk Art Centre	1,400
	1508			Other	1,400
007				Public Performance Board	2,000
	1508			Other	2,000
008				Sri Lanka Arts Council	3,000
	1508			Other	3,000
018				Ranmihithenna Tele - Cinema Village	2,600
	1503			Public Institutions	2,600
				Capital Expenditure	78,000
004				Tower Hall Theatre Foundation	8,000
	2201			Public Institutions	8,000
006				Folk Art Centre	21,900
	2001			Buildings and Structures	10,000
	2002			Plant, Machinery and Equipment	4,000
	2102			Furniture and Office Equipment	1,500
	2103			Plant, Machinery and Equipment	1,100
	2104			Buildings and Structures	5,000
	2401			Staff Training	300
007				Public Performance Board	1,100
	2103			Plant, Machinery and Equipment	1,100
008				Sri Lanka Arts Council	3,000
	2509			Other	3,000
009				Deye Urumaya Daruwantai Awareness Programme	2,000
	2401			Staff Training	2,000
011				Preservation of Native Habitats	2,000
	2001			Buildings and Structures	2,000
016				Renovation Project of Elphinston Art Theatre	35,000
	2001			Buildings and Structures	35,000
018				Ranmihithenna Tele - Cinema Village	5,000
	2201			Public Institutions	5,000
				Total Expenditure	110,000
				Total Financing	110,000
				Domestic	110,000
11				Domestic Funds	110,000