

HEAD 07 - Judicial Service Commission
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					23,695
Personal Emoluments					18,140
	1001		11	Salaries and Wages	11,570
	1002		11	Overtime and Holiday Payments	200
	1003		11	Other Allowances	5,500
	1003		21	Other Allowances	870
Travelling Expences					130
	1101		11	Domestic	90
	1102		11	Foreign	40
Supplies					1,210
	1201		11	Stationary and Office Requisites	575
	1202		11	Fuel	625
	1203		11	Diets and Uniforms	10
Maintenance Expenditure					490
	1301		11	Vehicles	250
	1302		11	Plant and Machinery	140
	1303		11	Buildings and Structures	100
Services					3,630
	1401		11	Transport	1,375
	1402		11	Postal and Communication	750
	1403		11	Electricity and Water	375
	1404		11	Rents and Local Taxes	40
	1409		11	Other	1,090
Transfers					95
	1506		11	Property Loan Interest to Public Servants	95
Capital Expenditure					3,200
Rehabilitation and Improvement of Capital Assets					1,000
	2001		11	Building and Structures	1,000
Acquisition of Capital Assets					2,070
	2102		11	Furniture and Office Equipment	670
	2103		11	Plant, Machinery and Equipment	1,070
	2104		11	Building & Structures	330
Capacity Building					130
	2401		11	Staff Training	130
Total Expenditure					26,895
Total Financing					26,895
Domestic					26,895
	11 Domestic Funds				26,025
	21 Special Law				870