

HEAD 12 - National Education Commission
01 - Operational Activities
01 - General Administration and Establishment Services

Rs.000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					12,498
Personal Emoluments					8,520
	1001		11	Salaries and Wages	6,600
	1002		11	Overtime and Holiday Payments	300
	1003		11	Other Allowances	1,620
Travelling Expences					80
	1101		11	Domestic	60
	1102		11	Foreign	20
Supplies					556
	1201		11	Stationary and Office Requisites	50
	1202		11	Fuel	440
	1203		11	Diets and Uniforms	48
	1205		11	Other	18
Maintenance Expenditure					312
	1301		11	Vehicles	235
	1302		11	Plant and Machinery	67
	1303		11	Buildings and Structures	10
Services					3,030
	1401			Transport	200
	1402		11	Postal and Communication	290
	1403		11	Electricity and Water	225
	1404		11	Rents and Local Taxes	1,775
	1409		11	Other	540
Capital Expenditure					3,110
Rehabilitation and Improvement of Capital Assets					30
	2001			Building & Structures	
	2002		11	Plant, Machinery and Equipment	30
Acquisition of Capital Assets					380
	2102		11	Furniture and Office Equipment	330
	2103		11	Plant, Machinery and Equipment	50
Capacity Building					430
	2401		11	Staff Training	430
1				Research Programmes on Education	1,670
	2507		11	Reserch and Development	1,670
2				Education	600
	2507		11	Reserch and Development	600
Total Expenditure					15,608
Total Financing					15,608
Domestic					15,608
	11			Domestic Funds	15,608