

**Head 324 - Department of Management Audit
Summary - Vote on Account**

Description	Rs' 000 2019 Jan-Apr Provision
Recurrent Expenditure	17,410
Personal Emoluments	13,000
Salaries and Wages	8,600
Overtime and Holiday Payment	100
Other Allowances	4,300
Travelling Expenses	600
Domestic	100
Foreign	500
Supplies	1,010
Stationery and Office Requisites	200
Fuel	800
Diets and Uniforms	10
Maintenance Expenditure	200
Vehicles	150
Plant, Machinery and Equipment	50
Services	2,350
Transport	1,800
Postal and Communication	500
Other	50
Transfers	250
Property Loan Interest to Public Servants	250
Capital Expenditure	720
Rehabilitation and Improvement of Capital Assets	100
Plant, Machinery and Equipment	20
Vehicles	80
Acquisition of Capital Assets	120
Furniture and Office Equipment	20
Plant, Machinery and Equipment	100
Human Resource Development	500
Staff Training	500
Total Expenditure	18,130
Financing	18,130
Domestic	18,130
11. Domestic Funds	18,130

Head 324 - Department of Management Audit
01 - Operational Activities
01 - Administration of Management Audit -Vote on Account

				Rs' 000
				2019
				Jan-Apr
				Provision
Sub Project	Object	Item	Financing	Category/Object /Item Description
				17,410
				13,000
	1001			Salaries and Wages
	1002			Overtime and Holiday Payment
	1003			Other Allowances
				600
	1101			Domestic
	1102			Foreign
				1,010
	1201			Stationery and Office Requisites
	1202			Fuel
	1203			Diets and Uniforms
				200
	1301			Vehicles
	1302			Plant, Machinery and Equipment
				2,350
	1401			Transport
	1402			Postal and Communication
	1409			Other
				250
	1506			Property Loan Interest to Public Servants
				720
				100
	2002			Plant, Machinery and Equipment
	2003			Vehicles
				120
	2102			Furniture and Office Equipment
	2103			Plant, Machinery and Equipment
				500
	2401			Staff Training
				18,130
				18,130
				18,130
				18,130