

**Vote on Account - 2020**  
**HEAD - 333 Comptroller General's Office**  
**1 - Operational Activities**  
**01 - General Administration**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>10,020</b>
				<b>Personal Emoluments</b>	<b>6,350</b>
	1001			Salaries and Wages	4,300
	1002			Overtime and Holiday Payments	250
	1003			Other Allowances	1,800
				<b>Travelling Expenses</b>	<b>565</b>
	1101			Domestic	65
	1102			Foreign	500
				<b>Supplies</b>	<b>800</b>
	1201			Stationery and Office Requisites	400
	1202			Fuel	350
	1203			Diets and Uniforms	40
	1205			Other	10
				<b>Maintenance Expenditure</b>	<b>155</b>
	1301			Vehicles	35
	1302			Plant and Machinery	85
	1303			Buildings and Structures	35
				<b>Services</b>	<b>2,065</b>
	1401			Transport	500
	1402			Postal and Communication	335
	1408			Lease Rental for Vehicles procured Under Operational Leasing	1,200
	1409			Other	30
				<b>Transfers</b>	<b>85</b>
	1506			Property Loan Interest to Public Servants	85
				<b>Capital Expenditure</b>	<b>530</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>85</b>
	2002			Plant, Machinery and Equipment	85
				<b>Acquisition of Capital Assets</b>	<b>185</b>
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	85
				<b>Capacity Building</b>	<b>260</b>
	2401			Staff Training	260
				<b>Total Expenditure</b>	<b>10,550</b>
<b>Total Financing</b>					<b>10,550</b>
				<b>Domestic</b>	<b>10,550</b>
11				Domestic Funds	10,550