Vote on Account - 2020 HEAD - 126 Minister of Education 1 - Operational Activities 01 - Minister's Office

		of - Winister's Office	Rs '000
		Category/Object/Item	Estimate
sc		g Description	(Jan - Apr)
Project		C O	(Juli Tipi)
Sub Project Object	Item	Description	
		Recurrent Expenditure	10,000
		Personal Emoluments	5,050
1001		Salaries and Wages	2,850
1002		Overtime and Holiday Payments	1,300
1003		Other Allowances	900
		Travelling Expenses	1,200
1101		Domestic	700
1102		Foreign	500
		Supplies	1,750
1201		Stationery and Office Requisites	250
1202		Fuel	1,500
		Maintenance Expenditure	850
1301		Vehicles	800
1302		Plant and Machinery	50
		Services	1,150
1402		Postal and Communication	400
1403		Electricity and Water	450
1409		Other	300
		Capital Expenditure	2,000
		Rehabilitation and Improvement of Capital Assets	1,700
2002		Plant, Machinery and Equipment	200
2003		Vehicles	1,500
		Acquisition of Capital Assets	300
2102		Furniture and Office Equipment	200
2103		Plant, Machinery and Equipment	100
		Total Expenditure	12,000
Total Finan	cing	*	12,000
	Dome	stic	12,000
11		stic Funds	12,000
			_,

1 - Operational Activities

02 - Administration & Establishment Services

					Rs '000
			łe	Category/Object/Item	Estimate
oject			Coc	Description	(Jan - Apr)
Sub Project	Object	ltem	Finance Code		
Su	0 ^p	Ite	Fir		
				Recurrent Expenditure	6,127,710
	1001			Personal Emoluments	276,000
	1001			Salaries and Wages	195,000
	1002			Overtime and Holiday Payments	13,000
	1003			Other Allowances	68,000
				Travelling Expenses	7,500
	1101			Domestic	6,500
	1102			Foreign	1,000
				Supplies	16,460
	1201			Stationery and Office Requisites	5,000
	1202			Fuel	11,000
	1203			Diets and Uniforms	460
				Maintenance Expenditure	10,350
	1301			Vehicles	6,000
	1302			Plant and Machinery	4,000
	1303			Buildings and Structures	350
				Services	48,200
	1401			Transport *	8,100
	1402			Postal and Communication	6,000
	1403			Electricity and Water	18,000
	1404			Rents and Local Taxes	150
	1408			Lease Rental for Vehicles procured Under Operational	7,250
				Leasing	
	1409			Other	8,700
				Transfers	16,800
	1505			Subscriptions and Contributions Fee	12,000
	1506			Property Loan Interest to Public Servants	4,800
001				School Nutritional Food Programme	1,340,000
	1501			Welfare Programmes	1,340,000
002				School Uniforms	1,500,000
	1501			Welfare Programmes	1,500,000
003				Shoes for Students in Difficult & Very Difficult	500,000
	1504			Schools	F00.000
	1501			Welfare Programmes	500,000
004	. –			Printing of Text Books	1,200,000
	1501			Welfare Programmes	1,200,000
005				Glass of Milk for School Children	160,000
	1501			Welfare Programmes	160,000

					Rs '000
			łe	Category/Object/Item	Estimate
oject			° Coc	Description	(Jan - Apr)
Sub Project	Object	ltem	Finance Code		
3 006	Ō	Ite	Fi	National Library and Documentation Services Board	60,000
000				·	
	1503			Public Institutions	60,000
008	4500			National Institute of Education	175,000
	1503			Public Institutions	175,000
009	4504			Scholarships (year 5)	375,000
	1501			Welfare Programmes **	375,000
010				"Subhaga" Scholarship Scheme	20,000
	1501			Welfare Programmes	20,000
011				Health Insurance Scheme for Students	400,000
	1501			Welfare Programmes	400,000
014				UNESCO Activities	3,500
	1508			Other	3,500
016				"Sujatha Diyani" Scholarship Programme	1,500
	1501			Welfare Programmes	1,500
017				" Technology Stream" Scholarship Programme	4,200
	1501			Welfare Programmes	4,200
019				Nutritious Food for Scholarship Holders of the Sports	13,200
	1501			Schools Welfare Programmes	13,200
				Capital Expenditure	109,900
				Rehabilitation and Improvement of Capital Assets	29,000
	2001			Duildings and Characteria	20,000
	2001 2002			Buildings and Structures	20,000 1,000
	2002			Plant, Machinery and Equipment Vehicles	8,000
	2003				
	2102			Acquisition of Capital Assets	21,400 4,000
	2102			Furniture and Office Equipment Plant, Machinery and Equipment	7,400
	2103			Buildings and Structures	10,000
	2104			3	500
	2401			Capacity Building Staff Training	500
006	2401			National Library and Documentation Services Board	8,000
000					
	2201			Public Institutions	8,000
008				National Institute of Education	25,000
	2201			Public Institutions	15,000
	2509			Other ***	10,000
			1		10,000
013				Upgrading the National Library Colombo	10,000
	2001			Buildings and Structures	10,000
018				State Printing Corporation	16,000
	2201			Public Institutions	16,000
				Total Expenditure	6,237,610

				Rs '000
			Category/Object/Item	Estimate
Sub Project	Object Item	Finance Code	Description	(Jan - Apr)
Total I	Financing			6,237,610
	Dom	estic		6,227,610
11	Dom	estic Funds		6,227,610
	Forei	gn		10,000
12	Forei	gn Loans		10,000

* Transport Allowances paid under 126-1-2-1003 is include from 2019 onwards
 ** Includes both national and provincial scholarship holders to facilitate the direct transfer system
 ** Allocation is for the activities under General Education Modernization Project

1 - Operational Activities

11 - State Minister's Office

			11 - State Winister's Office	Rs '000
		0	Category/Object/Item	Estimate
ject		Finance Code	Description	(Jan - Apr)
Sub Project Object	=	ance		
Sub Obj	Item	Fin.		
			Recurrent Expenditure	9,000
			Personal Emoluments	4,800
1001			Salaries and Wages	3,000
1002			Overtime and Holiday Payments	800
1003			Other Allowances	1,000
			Travelling Expenses	1,200
1101			Domestic	700
1102			Foreign	500
			Supplies	1,600
1201			Stationery and Office Requisites	100
1202			Fuel	1,500
			Maintenance Expenditure	650
1301			Vehicles	600
1302			Plant and Machinery	50
			Services	750
1402			Postal and Communication	300
1404			Rents and Local Taxes	200
1409			Other	250
			Capital Expenditure	1,400
			Rehabilitation and Improvement of Capital Assets	1,200
2003			Vehicles	1,200
			Acquisition of Capital Assets	200
2102			Furniture and Office Equipment	100
2102			Plant, Machinery and Equipment	100
2105			Total Expenditure	10,400
Total Finar	cing			10,400
	Dome	estic		10,400
11		estic Fu	inds	10,400
	Donie			10,100

2 - Development Activities

03 - Primary Education

			05 - Filling Education	Rs '000
			Category/Object/Item	Estimate
ect			Description	(Jan - Apr)
Sub Project	sct	_	uce e	0 1/
Sub	Object	Item	Fina	
			Recurrent Expenditure	1,616,080
			Personal Emoluments	1,598,000
	1001		Salaries and Wages	1,210,000
	1003		Other Allowances	388,000
			Supplies	2,000
	1201		Stationery and Office Requisites	2,000
			Services	80
	1409		Other	80
		79	Co- Curricular Activities	80
			Transfers	16,000
	1506		Property Loan Interest to Public Servants	16,000
			Capital Expenditure	113,000
			Rehabilitation and Improvement of Capital Assets	25,000
	2001		Buildings and Structures	25,000
			Acquisition of Capital Assets	53,000
	2102		Furniture and Office Equipment	3,000
	2104		Buildings and Structures *	50,000
002			Defence Services Schools	30,000
	2104		Buildings and Structures	30,000
		48	Kurunegala	30,000
005			Maintenace of WASH Facilities	5,000
	2506		Infrastructure Development	5,000
			Total Expenditure	1,729,080
Tota	l Finan	cing		1,729,080
		Dome	estic	1,729,080
11		Dome	stic Funds	1,729,080

* Approval of the Treasury to be obtained for new constructions

2 - Development Activities

04 - Secondary Education

					Rs '000
			e	Category/Object/Item	Estimate
ject			Finance Code	Description	(Jan - Apr)
Proj	ect	-	nce		
Sub Project	Object	Item	Fina		
				Recurrent Expenditure	9,384,700
				Personal Emoluments	9,233,500
	1001			Salaries and Wages	7,030,000
	1002			Overtime and Holiday Payments	3,500
	1003			Other Allowances	2,200,000
				Travelling Expenses	1,800
	1101			Domestic	1,500
	1102			Foreign	300
				Supplies	13,000
	1201			Stationery and Office Requisites	6,000
	1202			Fuel	1,000
	1203			Diets and Uniforms	6,000
				Maintenance Expenditure	21,100
	1301			Vehicles	300
	1302			Plant and Machinery *	20,800
				Services	21,700
	1402			Postal and Communication	4,000
	1403			Electricity and Water	15,000
	1404			Rents and Local Taxes	1,000
	1409			Other	1,700
				Transfers	88,600
	1506			Property Loan Interest to Public Servants	88,600
003				Sponsoring of National Level Sports Festivals	5,000
	1409			Other	5,000
				Capital Expenditure	2,415,000
				Rehabilitation and Improvement of Capital Assets	54,000
	2001			Buildings and Structures	50,000
	2001			Buildings and Structures	
	2002			Plant, Machinery and Equipment	4,000
	21.02			Acquisition of Capital Assets	150,000
	2102			Furniture and Office Equipment	40,000
	2103 2104			Plant, Machinery and Equipment	10,000
	2104			Buildings and Structures **	100,000
	0507			Other Capital Expenditure	1,000
011	2507			Research and Development	1,000
011				Rehabilitation of Sports Schools in each District	10,000
	2001			Buildings and Structures	10,000
				v	

					Rs '000
			e	Category/Object/Item	Estimate
Sub Project	Object	Item	Finance Code	Description	(Jan - Apr)
016				Tablets for A/L Students and Teachers	2,000,000
	2102			Furniture and Office Equipment	2,000,000
018				Human Resources Development Programs	30,000
	2509			Other	30,000
019				Maintenance of WASH Facilities	75,000
	2506			Infrastructure Development	75,000
020	2104			Establishment of a New Trilingual National School Nanu-Oya Buildings and Structures	25,000 25,000
022	2104			Establishment of a Trilingual & Mixed new National Schools in Meerigama Buildings and Structures	70,000 70,000
				Total Expenditure	11,799,700
Tota	l Finan	cing			11,799,700
		Domes	stic		11,799,700
11		Domes	stic Fu	unds	11,799,700

Rs.20 mn is allocated for maintenance of Computers of Computer Labs
 ** Approval of the Treasury to be obtained for new constructions

2 - Development Activities

05 - Special Education

				05 - Special Education	Rs '000
				Category/Object/Item	Estimate
ect			Code	Description	(Jan - Apr)
Sub Project	sct	_	Finance Code		0 -
Sub	Object	Item	Fina		
				Recurrent Expenditure	2,170,580
001				Special Education	9,400
	1001			Salaries and Wages	3,400
	1002			Overtime and Holiday Payments	100
	1003			Other Allowances	1,200
	1409			Other	1,700
	1508			Other	3,000
		09		Girls Guide Association	500
		10		Boys Scout Association	500
		11		Education Publication Advisory Board	670
		12		Saukyadana Movement	500
		13		Religious Education & Oriental Studies Society	830
002				Strengthening of Piriven Education	1,466,900
	1001			Salaries and Wages	1,050,000
	1003			Other Allowances	320,000
	1506			Property Loan Interest to Public Servants	1,300
	1508			Other	95,600
		21		Student Grant for Pirivena	92,000
		99		Other	3,600
003				Strengthening of Handicapped Students' Education	68,280
	1001			Salaries and Wages	48,000
	1003			Other Allowances	17,000
	1409			Other	280
	1508			Other	3,000
004				Assisted Schools	626,000
	1001			Salaries and Wages	455,000
	1003			Other Allowances	170,000
	1506			Property Loan Interest to Public Servants	1,000
				Capital Expenditure	149,000
001				Special Education	57,500
	2001			Buildings and Structures	15,000
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	10,000
	2104			Buildings and Structures	25,000
	2401			Staff Training	2,500

					Rs '000
			e	Category/Object/Item	Estimate
ject			Cod	Description	(Jan - Apr)
Proj	ect	_	Finance Code		
Sub Project	Object	Item	Fina		
002				Strengthening of Piriven Education	62,000
	2001			Buildings and Structures	10,000
	2102			Furniture and Office Equipment	5,000
	2104			Buildings and Structures	44,000
	2401			Staff Training	3,000
003				Strengthening of Handicapped Students' Education	3,500
	2102			Furniture and Office Equipment	1,500
	2509			Other	2,000
005	2509			National & Provincial Resource Centres for Children	20,000
005				with Special Educational Needs	20,000
				nin opera zaranomi recus	
	2104			Buildings and Structures	20,000
008				Strengthening the Education for Children with	6,000
	2500			Disabilities (GOSL/JICA)	< 000
	2509			Other	6,000
			13		5,000
			12		1,000
				Total Expenditure	2,319,580
Total	l Finan	<mark>cing</mark> Dome			2,319,580
	2,314,580				
11		Dome	stic Fı	unds	2,313,580
17		Foreig	n Fina	ance Associated Costs	1,000
		Foreig	gn		5,000
13		Foreig	gn Gra	nts	5,000

2 - Development Activities

06 - Teacher Development

				00 - Teacher Development	Rs '000
			e	Category/Object/Item	Estimate
ject			Cod	Description	(Jan - Apr)
Sub Project	Object	e	Finance Code		
Sub	Obj	Item	Fina		
				Recurrent Expenditure	931,100
001				Teachers Colleges and Centers	158,500
	1001			Salaries and Wages	115,000
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	33,000
	1101			Domestic	1,000
	1201			Stationery and Office Requisites	500
	1203			Diets and Uniforms	1,000
	1302			Plant and Machinery	200
	1303			Buildings and Structures	300
	1402			Postal and Communication	500
	1403			Electricity and Water	2,000
	1409			Other	3,000
	1506			Property Loan Interest to Public Servants	1,400
002				National Colleges of Education	512,600
	1001			Salaries and Wages	340,000
	1002			Overtime and Holiday Payments	6,000
	1003			Other Allowances	100,000
	1101			Domestic	4,000
	1201			Stationery and Office Requisites	3,500
	1202			Fuel	3,000
	1203			Diets and Uniforms	2,000
	1301			Vehicles	1,300
	1302			Plant and Machinery	1,300
	1303			Buildings and Structures	1,200
	1402			Postal and Communication	4,000
	1403			Electricity and Water	20,000
	1404			Rents and Local Taxes	100
	1408			Lease Rental for Vehicles procured Under Operational	15,200
				Leasing	-,
	1409			Other	6,000
	1506			Property Loan Interest to Public Servants	5,000
007				NCOE Student's Allowance	260,000
	1508			Other	260,000
				Capital Expenditure	292,000
				Capacity Building	2,000
	2401			Staff Training	2,000

					Rs '000
				Category/Object/Item	Estimate
roject	-		Finance Code	Description	(Jan - Apr)
Sub Project	Object	Item	Finan		
001				Teachers Colleges and Centers	58,000
	2001			Buildings and Structures	20,000
	2002			Plant, Machinery and Equipment	500
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	2,500
	2104			Buildings and Structures	30,000
002				National Colleges of Education	222,000
	2001			Buildings and Structures	100,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	1,000
	2102			Furniture and Office Equipment	30,000
	2103			Plant, Machinery and Equipment	30,000
	2104			Buildings and Structures	60,000
008				Continuous Professional Development of Teachers	10,000
	2401			Staff Training	9,000
	2509			Other	1,000
				Total Expenditure	1,223,100
Tota	l Financ	ing			1,223,100
		Dome	stic		1,223,100
11		Domes	stic Fı	unds	1,223,100

2 - Development Activities

07 - General Education Development Project

			07 - General Education Development Project	Rs '000
			Category/Object/Item	Estimate
ect			Description	(Jan - Apr)
Sub Project	ect	-	Description	· · · ·
Sub	Object	Item	Fina	
			Capital Expenditure	5,516,000
001			UNESCO Activities	1,400
	2509		Other	1,400
			13	1,400
003			Transforming the School Education System as a	-
			Knowledge Hub Project (GOSL/WB)	
	2401		Staff Training	-
			12	-
	2509		Other	-
			12	-
007			Education Programme (GOSL/UNICEF)	2,000
	2401		Staff Training	2,000
			13	2,000
009			Establishment of National College of Education for	54,000
			Technology Stream (GOSL/KOICA)	,
	2101			54,000
	2104		Buildings and Structures	54,000
			13 17	50,000
014				4,000
014			Providing Electricity Facilities (through National Grid or Solar) for the Schools	50,000
	2506		Infrastructure Development	50,000
015			Upgrading Plantation Schools to Secondary Level	20,000
	2104		Buildings and Structures	20,000
017			Facilitate Dental Health Facilities in Schools	38,000
	2001		Buildings and Structures	8,000
	2104		Buildings and Structures	30,000
018			Providing Sanitary and Water Facilities for all Schools	400,000
				,
	2104		Buildings and Structures	350,000
	2506		Infrastructure Development	50,000
019			Upgrading Facilities of 3,577 Primary Schools	700,000
	2001		Buildings and Structures	100,000
	2102		Furniture and Office Equipment	200,000
	2102		Buildings and Structures	400,000
021			Strengthening the Provincial and Zonal ICT Resource	20,000
021			Centres	20,000
	2104		Buildings and Structures	20,000

				Catagory/Object/Item	Rs '000 Estimate
t			ode	Category/Object/Item Description	
Sub Project	t		Finance Code	•	(Jan - Apr)
Sub]	Object	Item	Finar		
023				Providing Facilities of Teacher Quarters and Rest	100,000
				Rooms etc.for Rural & Regional Schools	
	2104			Buildings and Structures	100,000
024				Upgrading facilities of 1000 Secondary Schools	800,000
	2001			Buildings and Structures	200,000
	2102			Furniture and Office Equipment	100,000
	2104			Buildings and Structures	500,000
025				Improve facilities of 1,360 Schools which were not	1,250,000
	2001			included in recent projects	100.000
	2001			Buildings and Structures	100,000
				Furniture and Office Equipment	200,000
	2103			Plant, Machinery and Equipment	100,000
	2104 2509			Buildings and Structures Other	750,000
020	2309				100,000
029	2509			Physical Education & Sports Other	20,000 20,000
031	2309				
031	2401			Annual work plan- UNFPA Staff Training	1,500 1,500
	2401		13	5	1,500
034			10	Annual Work Plan - UNICEF	2,000
001	2401			Staff Training	2,000
			13	-	2,000
035				General Education Modernization Project (GOSL/	320,000
				WB)	
	2102			Furniture and Office Equipment	100,000
			12		100,000
	2401			Staff Training	120,000
			12		120,000
	2509		4.0	Other	100,000
			12		100,000
036				Education Reforms	1,050,000
	2001			Buildings and Structures	100,000
	2102			Furniture and Office Equipment	400,000
	2104			Buildings and Structures	200,000
	2401			Staff Training	50,000
	2509	19		Other Assurance of Quality Education through School Supervision	300,000 <i>80,000</i>
		33		Restructuring of National Institute of Education	20,000
		34		Curricular Revision	50,000
		35		STEM Reforms	50,000
		99		Other	100,000

Kategory/Object/Item Description Estimate (Jan - Apr) 041 Technological Education Development Projects (GOSI/OFED) 536,000 (GOSI/OFED) 2102 Furniture and Office Equipment 32,000 12 12 30,000 17 2,000 2103 Plant, Machinery and Equipment 54,000 12 17 2,000 2104 Buildings and Structures 430,000 12 17 30,000 2104 Buildings and Structures 430,000 17 2,000 17 2509 Other 30,000 17 17 20,000 17 17 30,000 12 17 30,000 12 17 30,000 12 17 30,000 13 17 100,000 14 Buildings and Structures 11,000 13 13 11,000 14 Buildings and Structures 1,100 12 17 100						Rs '000					
041 Technological Education Development Projects (GOSI/OFID) 536,000 2102 Furniture and Office Equipment 32,000 12 30,000 30,000 17 2,000 2,000 2103 Plant, Machinery and Equipment 54,000 12 50,000 4,000 14 Buildings and Structures 430,000 17 20,000 17 2104 Buildings and Structures 430,000 17 20,000 17 2509 Other 20,000 17 20,000 17 2104 Educational Environment Improvement Project in Klinocchchi - (GOSI/KOICA) 150,000 13 140,000 17 100 17 10,000 103 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 1,100 12 1,000 17 1000 12 Total Expenditure 5,516,000 10 Total Expenditure 5,516,000 11 Domestic Funds 4,448,000				e	Category/Object/Item	Estimate					
041 Technological Education Development Projects (GOSI/OFID) 536,000 2102 Furniture and Office Equipment 32,000 12 30,000 30,000 17 2,000 2,000 2103 Plant, Machinery and Equipment 54,000 12 50,000 17 12 50,000 17 14 Buildings and Structures 430,000 17 20,000 17 2104 Buildings and Structures 430,000 17 20,000 17 2509 Other 20,000 17 20,000 17 2104 Buildings and Structures 150,000 13 140,000 13 140 Buildings and Structures 150,000 13 140,000 17 2104 Buildings and Structures 1,100 12 1,000 17 2104 Buildings and Structures 1,100 12 Total Expenditure 5,516,000	ject			Cod	Description	(Jan - Apr)					
041 Technological Education Development Projects (GOSI/OFID) 536,000 2102 Furniture and Office Equipment 32,000 12 30,000 30,000 17 2,000 2,000 2103 Plant, Machinery and Equipment 54,000 12 50,000 17 12 50,000 17 14 Buildings and Structures 430,000 17 20,000 17 2104 Buildings and Structures 430,000 17 20,000 17 2509 Other 20,000 17 20,000 17 2104 Buildings and Structures 150,000 13 140,000 13 140 Buildings and Structures 150,000 13 140,000 17 2104 Buildings and Structures 1,100 12 1,000 17 2104 Buildings and Structures 1,100 12 Total Expenditure 5,516,000	o Pro	ject	F	ance							
2102 Furniture and Office Equipment 32,000 12 30,000 17 2,000 2103 Plant, Machinery and Equipment 54,000 12 50,000 17 4,000 2104 Buildings and Structures 430,000 12 400,000 17 30,000 2509 Other 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 18 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) 150,000 13 140,000 17 10,000 13 140,000 17 10,000 12 1,000 12 1,000 12 1,000 12	Sul	OP	Iter	Fin							
2102 Furniture and Office Equipment 32,000 12 30,000 17 2,000 2103 Plant, Machinery and Equipment 54,000 12 50,000 17 4,000 2104 Buildings and Structures 430,000 12 400,000 12 400,000 17 4,000 20,000 12 20,000 17 20,000 17 30,000 20,000 17 20,000 17 20,000 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) Buildings and Structures 150,000 150,000 13 140,000 17 10,000 17 2104 Buildings and Structures 1,100 1,200 17 7 10,000 17 10,000 12 Total Expenditure 5,516,000 1,000 12 Total Expenditure 5,516,000 1,000 10 Domestic 4,518,100 4,448,000	041				· · ·	536,000					
12 30,000 17 2,000 2103 Plant, Machinery and Equipment 54,000 12 50,000 17 4,000 2104 Buildings and Structures 430,000 12 400,000 12 12 400,000 12 400,000 12 400,000 12 30,000 2509 Other 20,000 20,000 17 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) Buildings and Structures 150,000 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 2104 1,100 1,100 12 1,200 1,000 1,000 17 7 100 100 12 Total Expenditure 5,516,000 10 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 Foreign 997,900 12 Foreign Loans 801,000		2102				32,000					
2103 Plant, Machinery and Equipment 54,000 12 50,000 17 4,000 2104 Buildings and Structures 430,000 12 400,000 17 30,000 2509 Other 20,000 17 20,000 17 20,000 17 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSL/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 17 2104 Buildings and Structures 1,100 12 1,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,000 17 10 10 10 12 1,000 17 10 12 Total Expenditure 5,516,000 10 10 Domestic 4,4148,000 11 Domestic Funds 4,448,000 17 <				12		30,000					
12 50,000 17 4,000 2104 Buildings and Structures 430,000 12 400,000 17 30,000 2509 Other 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) 150,000 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 17 17 000 17 10,000 17 100 16 Total Expenditure 5,516,000 11 Domestic Funds 4,518,100 17 Foreign Finance Associated Costs 70,100 12 Foreign Loans 801,000				17	7	2,000					
17 4,000 2104 Buildings and Structures 430,000 12 400,000 17 30,000 2509 Other 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) 2104 Buildings and Structures 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 2104 Buildings and Structures 1,100 12 1,000 10 12 1,000 10 100 12 1,000 17 100 10 12 Total Expenditure 5,516,000 10 10 100 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100		2103			Plant, Machinery and Equipment	54,000					
2104 Buildings and Structures 430,000 12 400,000 17 30,000 2509 Other 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSL/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 12 1,000 1,000 17 000 100 12 1,000 100 17 100 100 12 5,516,000 100 100 17 100 100 100 100 100 10 100 100 10 100 100 100 100				12	2	50,000					
12 400,000 17 30,000 2509 Other 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 17 17 100,000 140,000 17 100,000 17 043 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 1,100 2104 Buildings and Structures 1,100 12 12,000 17 1000 17 100 100 17 100 12 1,000 17 11 Domestic 4,518,100 11 11 Domestic Funds 4,448,000 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign Loans 801,000 12				17	7	4,000					
17 30,000 2509 Other 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSL/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 2104 Buildings and Structures 1,100 12 12 1,000 17 100 100 17 100 11 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100 12 Foreign Loans 801,000		2104			Buildings and Structures	430,000					
2509 Other 20,000 17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSI/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 17 17 10,000 140,000 17 10,000 17 13 140,000 17 143 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 100 17 100 100 12 1,000 100 17 100 100 12 5,516,000 100 100 17 100 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100 100 Foreign Loans 801,000				12	2	400,000					
17 20,000 042 Educational Environment Improvement Project in Kilinocchchi - (GOSL/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 17 043 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 17 17 Total Expenditure 5,516,000 Total Expenditure 7 Total Expenditure 5,516,000 11 Domestic 4,418,000 17 11 Domestic Funds 4,448,000 17 70,100 12 Foreign Finance Associated Costs 70,100 997,900 12 Foreign Enance Associated Costs 801,000 100				17	7	30,000					
042 Educational Environment Improvement Project in Kilinocchchi - (GOSL/KOICA) 150,000 2104 Buildings and Structures 150,000 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 17 17 100 100 12 1,000 100 17 100 100 12 1,000 100 17 100 100 17 100 100 12 5,516,000 100 17 Total Expenditure 5,516,000 Total Financing 5,516,000 100 11 Domestic 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign Loans 997,900 997,900		2509			Other	20,000					
2104 Buildings and Structures 150,000 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 10 17 Total Expenditure 5,516,000 Total Expenditure 5,516,000 Total Financing 5,516,000 Total Financing 5,516,000 Total Expenditure 5,516,000 Total Financing 5,516,000 Total Expenditure 5,516,000 10 Domestic 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign Loans 880,000				17	7	20,000					
2104 Buildings and Structures 150,000 13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 10 17 Total Expenditure 5,516,000 Total Expenditure 5,516,000 Total Financing 5,516,000 Total Expenditure 5,516,000 Total Expenditure 5,516,000 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 17 Foreign Finance Associated Costs 70,100 70,100 Foreign Einance Associated Costs 70,100 12 Foreign Loans 801,000 801,000	042					150,000					
13 140,000 17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 17 100 Total Expenditure 5,516,000 Total Expenditure 5,516,000 Total Financing Domestic 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign Loans 801,000		2104				150,000					
17 10,000 043 Establishment of ICT Hubs Secondary Education (GOSI/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 100 17 Total Expenditure 5,516,000 Total Expenditure 5,516,000 Total Financing 5,516,000 Total Financing 5,516,000 Total Financing 5,516,000 Total Financing 5,516,000 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 17 Foreign Finance Associated Costs 70,100 997,900 IPOP Foreign Finance Associated Costs 70,100 IPOP Foreign Finance Associated Costs 801,000 IPOP Foreign Finance Associated Costs 801,000		2104		10	0						
043 Establishment of ICT Hubs Secondary Education (GOSL/EDCF) 1,100 2104 Buildings and Structures 1,100 12 1,000 1,000 17 700 100 Total Expenditure 5,516,000 Total Financing 5,516,000 Total Financing 5,516,000 Domestic 4,518,100 11 Domestic Funds 4,448,000 4,448,000 17 Foreign Finance Associated Costs 70,100 997,900 997,900 12 Foreign Loans 801,000											
(GOSI/EDCF) 1,100 12 1,000 17 100 Total Expenditure 5,516,000 Total Financing 5,516,000 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign Loans 801,000 801,000	043			17							
12 1,000 17 100 10 100 10 100 10 100 10 5,516,000 11 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign 997,900 12 Foreign Loans 801,000	045					1,100					
17 100 Total Expenditure 5,516,000 Total Financing 5,516,000 Domestic 4,518,100 11 Domestic Funds 4,448,000 17 Foreign Finance Associated Costs 70,100 Foreign 997,900 12 Foreign Loans 801,000		2104			Buildings and Structures	1,100					
Total Expenditure5,516,000Total Financing5,516,000Domestic4,518,10011Domestic Funds4,448,00017Foreign Finance Associated Costs70,100Foreign997,900997,90012Foreign Loans801,000				12	2	1,000					
Total Financing5,516,000Domestic4,518,10011Domestic Funds4,448,00017Foreign Finance Associated Costs70,100Foreign997,90012Foreign Loans801,000				17	7	100					
Domestic4,518,10011Domestic Funds4,448,00017Foreign Finance Associated Costs70,100Foreign997,90012Foreign Loans801,000		Total Expenditure									
11Domestic Funds4,448,00017Foreign Finance Associated Costs70,100Foreign997,90012Foreign Loans801,000	Tota	Total Financing									
17Foreign Finance Associated Costs70,100Foreign997,90012Foreign Loans801,000		4,518,100									
Foreign 997,900 12 Foreign Loans 801,000	11		Domes	tic Fu	inds	4,448,000					
12 Foreign Loans 801,000	17		Foreigi	n Fina	ance Associated Costs	70,100					
-			997,900								
-	12		Foreign Loans								
	13		-			196,900					