

Vote on Account - 2020
HEAD - 126 Minister of Education
1 - Operational Activities
01 - Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	10,000
				Personal Emoluments	5,050
	1001			Salaries and Wages	2,850
	1002			Overtime and Holiday Payments	1,300
	1003			Other Allowances	900
				Travelling Expenses	1,200
	1101			Domestic	700
	1102			Foreign	500
				Supplies	1,750
	1201			Stationery and Office Requisites	250
	1202			Fuel	1,500
				Maintenance Expenditure	850
	1301			Vehicles	800
	1302			Plant and Machinery	50
				Services	1,150
	1402			Postal and Communication	400
	1403			Electricity and Water	450
	1409			Other	300
				Capital Expenditure	2,000
				Rehabilitation and Improvement of Capital Assets	1,700
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	1,500
				Acquisition of Capital Assets	300
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	100
				Total Expenditure	12,000
Total Financing					12,000
				Domestic	12,000
11				Domestic Funds	12,000

Vote on Account - 2020
HEAD - 126 Minister of Education
1 - Operational Activities
02 - Administration & Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	6,127,710
				Personal Emoluments	276,000
	1001			Salaries and Wages	195,000
	1002			Overtime and Holiday Payments	13,000
	1003			Other Allowances	68,000
				Travelling Expenses	7,500
	1101			Domestic	6,500
	1102			Foreign	1,000
				Supplies	16,460
	1201			Stationery and Office Requisites	5,000
	1202			Fuel	11,000
	1203			Diets and Uniforms	460
				Maintenance Expenditure	10,350
	1301			Vehicles	6,000
	1302			Plant and Machinery	4,000
	1303			Buildings and Structures	350
				Services	48,200
	1401			Transport *	8,100
	1402			Postal and Communication	6,000
	1403			Electricity and Water	18,000
	1404			Rents and Local Taxes	150
	1408			Lease Rental for Vehicles procured Under Operational Leasing	7,250
	1409			Other	8,700
				Transfers	16,800
	1505			Subscriptions and Contributions Fee	12,000
	1506			Property Loan Interest to Public Servants	4,800
001				School Nutritional Food Programme	1,340,000
	1501			Welfare Programmes	1,340,000
002				School Uniforms	1,500,000
	1501			Welfare Programmes	1,500,000
003				Shoes for Students in Difficult & Very Difficult Schools	500,000
	1501			Welfare Programmes	500,000
004				Printing of Text Books	1,200,000
	1501			Welfare Programmes	1,200,000
005				Glass of Milk for School Children	160,000
	1501			Welfare Programmes	160,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
006				National Library and Documentation Services Board	60,000
	1503			Public Institutions	60,000
008				National Institute of Education	175,000
	1503			Public Institutions	175,000
009				Scholarships (year 5)	375,000
	1501			Welfare Programmes **	375,000
010				"Subhaga" Scholarship Scheme	20,000
	1501			Welfare Programmes	20,000
011				Health Insurance Scheme for Students	400,000
	1501			Welfare Programmes	400,000
014				UNESCO Activities	3,500
	1508			Other	3,500
016				"Sujatha Diyani" Scholarship Programme	1,500
	1501			Welfare Programmes	1,500
017				" Technology Stream" Scholarship Programme	4,200
	1501			Welfare Programmes	4,200
019				Nutritious Food for Scholarship Holders of the Sports Schools	13,200
	1501			Welfare Programmes	13,200
				Capital Expenditure	109,900
				Rehabilitation and Improvement of Capital Assets	29,000
	2001			Buildings and Structures	20,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	8,000
				Acquisition of Capital Assets	21,400
	2102			Furniture and Office Equipment	4,000
	2103			Plant, Machinery and Equipment	7,400
	2104			Buildings and Structures	10,000
				Capacity Building	500
	2401			Staff Training	500
006				National Library and Documentation Services Board	8,000
	2201			Public Institutions	8,000
008				National Institute of Education	25,000
	2201			Public Institutions	15,000
	2509			Other ***	10,000
			12		10,000
013				Upgrading the National Library Colombo	10,000
	2001			Buildings and Structures	10,000
018				State Printing Corporation	16,000
	2201			Public Institutions	16,000
				Total Expenditure	6,237,610

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Total Financing					6,237,610
Domestic					6,227,610
11				Domestic Funds	6,227,610
Foreign					10,000
12				Foreign Loans	10,000

* Transport Allowances paid under 126-1-2-1003 is include from 2019 onwards

** Includes both national and provincial scholarship holders to facilitate the direct transfer system

*** Allocation is for the activities under General Education Modernization Project

Vote on Account - 2020
HEAD - 126 Minister of Education
1 - Operational Activities
11 - State Minister's Office

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	9,000
				Personal Emoluments	4,800
	1001			Salaries and Wages	3,000
	1002			Overtime and Holiday Payments	800
	1003			Other Allowances	1,000
				Travelling Expenses	1,200
	1101			Domestic	700
	1102			Foreign	500
				Supplies	1,600
	1201			Stationery and Office Requisites	100
	1202			Fuel	1,500
				Maintenance Expenditure	650
	1301			Vehicles	600
	1302			Plant and Machinery	50
				Services	750
	1402			Postal and Communication	300
	1404			Rents and Local Taxes	200
	1409			Other	250
				Capital Expenditure	1,400
				Rehabilitation and Improvement of Capital Assets	1,200
	2003			Vehicles	1,200
				Acquisition of Capital Assets	200
	2102			Furniture and Office Equipment	100
	2103			Plant, Machinery and Equipment	100
				Total Expenditure	10,400
Total Financing					10,400
				Domestic	10,400
11				Domestic Funds	10,400

Vote on Account - 2020
HEAD - 126 Minister of Education
2 - Development Activities
03 - Primary Education

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	1,616,080
				Personal Emoluments	1,598,000
	1001			Salaries and Wages	1,210,000
	1003			Other Allowances	388,000
				Supplies	2,000
	1201			Stationery and Office Requisites	2,000
				Services	80
	1409			Other	80
		79		<i>Co- Curricular Activities</i>	<i>80</i>
				Transfers	16,000
	1506			Property Loan Interest to Public Servants	16,000
				Capital Expenditure	113,000
				Rehabilitation and Improvement of Capital Assets	25,000
	2001			Buildings and Structures	25,000
				Acquisition of Capital Assets	53,000
	2102			Furniture and Office Equipment	3,000
	2104			Buildings and Structures *	50,000
002				Defence Services Schools	30,000
	2104			Buildings and Structures	30,000
		48		<i>Kurunegala</i>	<i>30,000</i>
005				Maintenance of WASH Facilities	5,000
	2506			Infrastructure Development	5,000
				Total Expenditure	1,729,080
Total Financing					1,729,080
				Domestic	1,729,080
11				Domestic Funds	1,729,080

* Approval of the Treasury to be obtained for new constructions

Vote on Account - 2020
HEAD - 126 Minister of Education
2 - Development Activities
04 - Secondary Education

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	9,384,700
				Personal Emoluments	9,233,500
	1001			Salaries and Wages	7,030,000
	1002			Overtime and Holiday Payments	3,500
	1003			Other Allowances	2,200,000
				Travelling Expenses	1,800
	1101			Domestic	1,500
	1102			Foreign	300
				Supplies	13,000
	1201			Stationery and Office Requisites	6,000
	1202			Fuel	1,000
	1203			Diets and Uniforms	6,000
				Maintenance Expenditure	21,100
	1301			Vehicles	300
	1302			Plant and Machinery *	20,800
				Services	21,700
	1402			Postal and Communication	4,000
	1403			Electricity and Water	15,000
	1404			Rents and Local Taxes	1,000
	1409			Other	1,700
				Transfers	88,600
	1506			Property Loan Interest to Public Servants	88,600
003				Sponsoring of National Level Sports Festivals	5,000
	1409			Other	5,000
				Capital Expenditure	2,415,000
				Rehabilitation and Improvement of Capital Assets	54,000
	2001			Buildings and Structures	50,000
	2002			Plant, Machinery and Equipment	4,000
				Acquisition of Capital Assets	150,000
	2102			Furniture and Office Equipment	40,000
	2103			Plant, Machinery and Equipment	10,000
	2104			Buildings and Structures **	100,000
				Other Capital Expenditure	1,000
	2507			Research and Development	1,000
011				Rehabilitation of Sports Schools in each District	10,000
	2001			Buildings and Structures	10,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
016				Tablets for A/L Students and Teachers	2,000,000
	2102			Furniture and Office Equipment	2,000,000
018				Human Resources Development Programs	30,000
	2509			Other	30,000
019				Maintenance of WASH Facilities	75,000
	2506			Infrastructure Development	75,000
020				Establishment of a New Trilingual National School Nanu-Oya	25,000
	2104			Buildings and Structures	25,000
022				Establishment of a Trilingual & Mixed new National Schools in Meerigama	70,000
	2104			Buildings and Structures	70,000
Total Expenditure					11,799,700
Total Financing					11,799,700
Domestic					11,799,700
11				Domestic Funds	11,799,700

* Rs.20 mn is allocated for maintenance of Computers of Computer Labs

** Approval of the Treasury to be obtained for new constructions

Vote on Account - 2020
HEAD - 126 Minister of Education
2 - Development Activities
05 - Special Education

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
Recurrent Expenditure					2,170,580
001				Special Education	9,400
	1001			Salaries and Wages	3,400
	1002			Overtime and Holiday Payments	100
	1003			Other Allowances	1,200
	1409			Other	1,700
	1508			Other	3,000
		09		<i>Girls Guide Association</i>	500
		10		<i>Boys Scout Association</i>	500
		11		<i>Education Publication Advisory Board</i>	670
		12		<i>Saukyadana Movement</i>	500
		13		<i>Religious Education & Oriental Studies Society</i>	830
002				Strengthening of Piriven Education	1,466,900
	1001			Salaries and Wages	1,050,000
	1003			Other Allowances	320,000
	1506			Property Loan Interest to Public Servants	1,300
	1508			Other	95,600
		21		<i>Student Grant for Pirivena</i>	92,000
		99		<i>Other</i>	3,600
003				Strengthening of Handicapped Students' Education	68,280
	1001			Salaries and Wages	48,000
	1003			Other Allowances	17,000
	1409			Other	280
	1508			Other	3,000
004				Assisted Schools	626,000
	1001			Salaries and Wages	455,000
	1003			Other Allowances	170,000
	1506			Property Loan Interest to Public Servants	1,000
Capital Expenditure					149,000
001				Special Education	57,500
	2001			Buildings and Structures	15,000
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	10,000
	2104			Buildings and Structures	25,000
	2401			Staff Training	2,500

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
002				Strengthening of Piriven Education	62,000
	2001			Buildings and Structures	10,000
	2102			Furniture and Office Equipment	5,000
	2104			Buildings and Structures	44,000
	2401			Staff Training	3,000
003				Strengthening of Handicapped Students' Education	3,500
	2102			Furniture and Office Equipment	1,500
	2509			Other	2,000
005				National & Provincial Resource Centres for Children with Special Educational Needs	20,000
	2104			Buildings and Structures	20,000
008				Strengthening the Education for Children with Disabilities (GOSL/JICA)	6,000
	2509			Other	6,000
			13		5,000
			17		1,000
Total Expenditure					2,319,580
Total Financing					2,319,580
Domestic					2,314,580
11	Domestic Funds				2,313,580
17	Foreign Finance Associated Costs				1,000
Foreign					5,000
13	Foreign Grants				5,000

Vote on Account - 2020
HEAD - 126 Minister of Education
2 - Development Activities
06 - Teacher Development

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	931,100
001				Teachers Colleges and Centers	158,500
	1001			Salaries and Wages	115,000
	1002			Overtime and Holiday Payments	600
	1003			Other Allowances	33,000
	1101			Domestic	1,000
	1201			Stationery and Office Requisites	500
	1203			Diets and Uniforms	1,000
	1302			Plant and Machinery	200
	1303			Buildings and Structures	300
	1402			Postal and Communication	500
	1403			Electricity and Water	2,000
	1409			Other	3,000
	1506			Property Loan Interest to Public Servants	1,400
002				National Colleges of Education	512,600
	1001			Salaries and Wages	340,000
	1002			Overtime and Holiday Payments	6,000
	1003			Other Allowances	100,000
	1101			Domestic	4,000
	1201			Stationery and Office Requisites	3,500
	1202			Fuel	3,000
	1203			Diets and Uniforms	2,000
	1301			Vehicles	1,300
	1302			Plant and Machinery	1,300
	1303			Buildings and Structures	1,200
	1402			Postal and Communication	4,000
	1403			Electricity and Water	20,000
	1404			Rents and Local Taxes	100
	1408			Lease Rental for Vehicles procured Under Operational Leasing	15,200
	1409			Other	6,000
	1506			Property Loan Interest to Public Servants	5,000
007				NCOE Student's Allowance	260,000
	1508			Other	260,000
				Capital Expenditure	292,000
				Capacity Building	2,000
	2401			Staff Training	2,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
001				Teachers Colleges and Centers	58,000
	2001			Buildings and Structures	20,000
	2002			Plant, Machinery and Equipment	500
	2102			Furniture and Office Equipment	5,000
	2103			Plant, Machinery and Equipment	2,500
	2104			Buildings and Structures	30,000
002				National Colleges of Education	222,000
	2001			Buildings and Structures	100,000
	2002			Plant, Machinery and Equipment	1,000
	2003			Vehicles	1,000
	2102			Furniture and Office Equipment	30,000
	2103			Plant, Machinery and Equipment	30,000
	2104			Buildings and Structures	60,000
008				Continuous Professional Development of Teachers	10,000
	2401			Staff Training	9,000
	2509			Other	1,000
Total Expenditure					1,223,100
Total Financing					1,223,100
Domestic					1,223,100
11	Domestic Funds				1,223,100

Vote on Account - 2020
HEAD - 126 Minister of Education
2 - Development Activities
07 - General Education Development Project

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capital Expenditure	5,516,000
001				UNESCO Activities	1,400
	2509			Other	1,400
			13		1,400
003				Transforming the School Education System as a Knowledge Hub Project (GOSL/WB)	-
	2401			Staff Training	-
			12		-
	2509			Other	-
			12		-
007				Education Programme (GOSL/UNICEF)	2,000
	2401			Staff Training	2,000
			13		2,000
009				Establishment of National College of Education for Technology Stream (GOSL/KOICA)	54,000
	2104			Buildings and Structures	54,000
			13		50,000
			17		4,000
014				Providing Electricity Facilities (through National Grid or Solar) for the Schools	50,000
	2506			Infrastructure Development	50,000
015				Upgrading Plantation Schools to Secondary Level	20,000
	2104			Buildings and Structures	20,000
017				Facilitate Dental Health Facilities in Schools	38,000
	2001			Buildings and Structures	8,000
	2104			Buildings and Structures	30,000
018				Providing Sanitary and Water Facilities for all Schools	400,000
	2104			Buildings and Structures	350,000
	2506			Infrastructure Development	50,000
019				Upgrading Facilities of 3,577 Primary Schools	700,000
	2001			Buildings and Structures	100,000
	2102			Furniture and Office Equipment	200,000
	2104			Buildings and Structures	400,000
021				Strengthening the Provincial and Zonal ICT Resource Centres	20,000
	2104			Buildings and Structures	20,000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
023				Providing Facilities of Teacher Quarters and Rest Rooms etc.for Rural & Regional Schools	100,000
	2104			Buildings and Structures	100,000
024				Upgrading facilities of 1000 Secondary Schools	800,000
	2001			Buildings and Structures	200,000
	2102			Furniture and Office Equipment	100,000
	2104			Buildings and Structures	500,000
025				Improve facilities of 1,360 Schools which were not included in recent projects	1,250,000
	2001			Buildings and Structures	100,000
	2102			Furniture and Office Equipment	200,000
	2103			Plant, Machinery and Equipment	100,000
	2104			Buildings and Structures	750,000
	2509			Other	100,000
029				Physical Education & Sports	20,000
	2509			Other	20,000
031				Annual work plan- UNFPA	1,500
	2401			Staff Training	1,500
			13		1,500
034				Annual Work Plan - UNICEF	2,000
	2401			Staff Training	2,000
			13		2,000
035				General Education Modernization Project (GOSL/WB)	320,000
	2102			Furniture and Office Equipment	100,000
			12		100,000
	2401			Staff Training	120,000
			12		120,000
	2509			Other	100,000
			12		100,000
036				Education Reforms	1,050,000
	2001			Buildings and Structures	100,000
	2102			Furniture and Office Equipment	400,000
	2104			Buildings and Structures	200,000
	2401			Staff Training	50,000
	2509			Other	300,000
		19		<i>Assurance of Quality Education through School Supervision</i>	80,000
		33		<i>Restructuring of National Institute of Education</i>	20,000
		34		<i>Curricular Revision</i>	50,000
		35		<i>STEM Reforms</i>	50,000
		99		<i>Other</i>	100,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
041				Technological Education Development Projects (GOSL/OFID)	536,000
	2102			Furniture and Office Equipment	32,000
			12		30,000
			17		2,000
	2103			Plant, Machinery and Equipment	54,000
			12		50,000
			17		4,000
	2104			Buildings and Structures	430,000
			12		400,000
			17		30,000
	2509			Other	20,000
			17		20,000
042				Educational Environment Improvement Project in Kilinocchchi - (GOSL/KOICA)	150,000
	2104			Buildings and Structures	150,000
			13		140,000
			17		10,000
043				Establishment of ICT Hubs Secondary Education (GOSL/EDCF)	1,100
	2104			Buildings and Structures	1,100
			12		1,000
			17		100
Total Expenditure					5,516,000
Total Financing					5,516,000
Domestic					4,518,100
11	Domestic Funds				4,448,000
17	Foreign Finance Associated Costs				70,100
Foreign					997,900
12	Foreign Loans				801,000
13	Foreign Grants				196,900