

**HEAD 05 - Office of the Cabinet of Ministers**  
**01 - Operational Activities**  
**01 - General Administration & Establishment Services**

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
<b>Recurrent Expenditure</b>					<b>32,850</b>
<b>Personal Emoluments</b>					<b>22,360</b>
	1001		11	Salaries and Wages	12,000
	1002		11	Overtime and Holiday Payments	1,500
	1003		11	Other Allowances	8,860
<b>Travelling Expenses</b>					<b>20</b>
	1101		11	Domestic	20
	1102		11	Foreign	-
<b>Supplies</b>					<b>2,905</b>
	1201		11	Stationary and Office Requisites	1,250
	1202		11	Fuel	1,000
	1203		11	Diets and Uniforms	625
	1205		11	Other	30
<b>Maintenance Expenditure</b>					<b>1,850</b>
	1301		11	Vehicles	1,050
	1302		11	Plant and Machinery	500
	1303		11	Buildings and Structures	300
<b>Services</b>					<b>5,530</b>
	1401		11	Transport	480
	1402		11	Postal and Communication	525
	1403		11	Electricity and Water	1,900
	1404		11	Rents and Local Taxes	500
	1409		11	Other	2,125
<b>Transfers</b>					<b>175</b>
	1506		11	Property Loan Interest to Public Servants	175
<b>Other Recurrent Expenditure</b>					<b>10</b>
	1703		11	Implementation of the Official Language Policy	10
<b>Capital Expenditure</b>					<b>9,670</b>
<b>Rehabilitation and Improvement of Capital Assets</b>					<b>4,830</b>
	2001		11	Buildings and Structures	4,000
	2002		11	Plant, Machinery and Equipment	330
	2003		11	Vehicles	500
<b>Acquisition of Capital Assets</b>					<b>4,340</b>
	2102		11	Furniture and Office Equipment	2,670
	2103		11	Plant, Machinery and Equipment	1,670
<b>Capacity Building</b>					<b>500</b>
	2401		11	Staff Training	500
<b>Total Expenditure</b>					<b>42,520</b>
<b>Total Financing</b>					<b>42,520</b>
<b>Domestic</b>					<b>42,520</b>
	11 Domestic Funds				42,520