

ESTIMATE 2013  
4.2 SUMMARY OF EXPENDITURE BY PROGRAMME

Rs. '000

Programme Code	Description	Recurrent Expenditure	Capital Expenditure	Total Expenditure
01	Operational Activities	1,087,285,696	795,800,766	1,883,086,462
02	Development Activities	202,614,304	481,299,234	683,913,538
	Total	1,289,900,000	1,277,100,000	2,567,000,000