

FIRST SCHEDULE

Sums Payable for General Services

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
	Head No.1 - 25 Special Spending Units		
	Recurrent	15,828,695,000	
	Capital	2,914,085,000	
Made up as follows :-			
Head	1 His Excellency the President		
	Programme 01 Operational Activities	1,093,480,000	188,800,000
	Programme 02 Development Activities	15,000,000	1,350,000,000
Head	2 Office of the Prime Minister		
	Programme 01 Operational Activities	364,450,000	13,550,000
Head	4 Judges of the Superior Courts		
	Programme 01 Operational Activities	177,900,000	6,100,000
Head	5 Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	68,800,000	4,200,000
Head	6 Office of the Public Service Commission		
	Programme 01 Operational Activities	110,500,000	3,500,000
Head	7 Judicial Service Commission		
	Programme 01 Operational Activities	49,770,000	1,230,000
Head	8 National Police Commission		
	Programme 01 Operational Activities	81,000,000	4,000,000
Head	9 Administrative Appeals Tribunal		
	Programme 01 Operational Activities	16,250,000	250,000
Head	10 Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 Operational Activities	321,200,000	137,300,000
Head	11 Office of the Finance Commission		
	Programme 01 Operational Activities	47,900,000	100,000
Head	13 Human Rights Commission of Sri Lanka		
	Programme 01 Operational Activities	120,800,000	6,200,000
Head	16 Parliament		
	Programme 01 Operational Activities	1,470,750,000	754,250,000
Head	17 Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	26,070,000	1,430,000
Head	18 Office of the Chief Govt. Whip of Parliament		
	Programme 01 Operational Activities	56,400,000	600,000
Head	19 Office of the Leader of the Opposition of Parliament		
	Programme 01 Operational Activities	108,500,000	1,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 20	Election Commission Programme 01 Operational Activities	10,386,000,000	54,500,000
Head 21	National Audit Office Programme 01 Operational Activities	1,241,140,000	357,360,000
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	13,800,000	1,200,000
Head 23	Audit Service Commission Programme 01 Operational Activities	25,585,000	415,000
Head 24	National Procurement Commission Programme 01 Operational Activities	26,900,000	28,100,000
Head 25	Delimitation Commission Programme 01 Operational Activities	6,500,000	
Ministry of Buddhasasana, Religious and Cultural Affairs			
	Recurrent	2,228,000,000	
	Capital	1,008,300,000	

Made up as follows :-

Head 101	Minister of Buddhasasana, Religious and Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	206,700,000 450,800,000	32,500,000 505,300,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	39,500,000 219,000,000	500,000 11,500,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	51,000,000	4,500,000
Head 203	Department of Christian Religious Affairs Programme 02 Development Activities	23,500,000	10,000,000
Head 204	Department of Hindu Religious and Cultural Affairs Programme 02 Development Activities	61,000,000	7,000,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	31,500,000	2,000,000
Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	41,500,000 231,500,000	800,000 21,700,000
Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	113,200,000 563,300,000	6,000,000 19,000,000
Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	31,200,000 96,800,000	2,000,000 29,000,000
Head 209	Department of National Archives Programme 01 Operational Activities Programme 02 Development Activities	44,000,000 23,500,000	1,500,000 355,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Finance, Planning and Economic Development			
	Recurrent	1,031,243,363,000	
	Capital	3,326,181,449,000	
Made up as follows :-			
Head 102	Minister of Finance, Planning and Economic Development		
	Programme 01 Operational Activities	107,239,114,000	177,250,000
	Programme 02 Development Activities	3,100,000	574,688,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	54,948,000	11,424,540,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	47,650,000	1,250,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	102,440,000	2,753,755,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	101,430,000	114,100,000
	Programme 02 Development Activities	8,000,000,000	12,700,000,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	99,140,000	11,421,170,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	49,025,000	1,280,000
Head 243	Department of Development Finance		
	Programme 01 Operational Activities	5,198,550,000	2,240,000
	Programme 02 Development Activities	-	9,680,092,000
Head 244	Department of Trade and Investment Policies		
	Programme 01 Operational Activities	38,720,000	46,300,000
Head 245	Department of Public Finance		
	Programme 01 Operational Activities	41,264,000	83,000,000
Head 246	Department of Inland Revenue		
	Programme 01 Operational Activities	2,576,035,000	205,420,000
Head 247	Sri Lanka Customs		
	Programme 01 Operational Activities	1,472,867,000	1,044,970,000
Head 248	Department of Excise		
	Programme 01 Operational Activities	972,280,000	149,000,000
Head 249	Department of Treasury Operations		
	Programme 01 Operational Activities	904,049,510,000	3,275,004,460,000
Head 250	Department of State Accounts		
	Programme 01 Operational Activities	45,790,000	37,220,000
Head 251	Department of Valuation		
	Programme 01 Operational Activities	342,330,000	134,500,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 252	Department of Census and Statistics			
	Programme 01	Operational Activities	356,433,000	551,116,000
Head 280	Department of Project Management and Monitoring			
	Programme 02	Development Activities	33,527,000	6,688,000
Head 296	Department of Import and Export Control			
	Programme 01	Operational Activities	63,312,000	2,300,000
Head 323	Department of Legal Affairs			
	Programme 01	Operational Activities	8,769,000	800,000
Head 324	Department of Management Audit			
	Programme 01	Operational Activities	24,600,000	1,830,000
Head 329	Department of Information Technology Management			
	Programme 01	Operational Activities	281,099,000	60,530,000
Head 333	Office of the Comptroller General			
	Programme 01	Operational Activities	20,465,000	1,150,000
Head 338	Public Debt Management Office			
	Programme 01	Operational Activities	20,965,000	1,800,000

Ministry of Defence

Recurrent 129,700,000,000

Capital 13,255,000,000

Made up as follows :-

Head 103	Minister of Defence			
	Programme 01	Operational Activities	2,569,000,000	546,000,000
	Programme 02	Development Activities	2,336,000,000	1,544,000,000
Head 222	Sri Lanka Army			
	Programme 01	Operational Activities	74,937,000,000	1,225,000,000
Head 223	Sri Lanka Navy			
	Programme 01	Operational Activities	24,725,000,000	4,008,000,000
Head 224	Sri Lanka Air Force			
	Programme 01	Operational Activities	16,962,000,000	5,788,000,000
Head 304	Department of Meteorology			
	Programme 02	Development Activities	156,000,000	19,000,000
Head 320	Department of Civil Security			
	Programme 01	Operational Activities	7,885,000,000	45,000,000
Head 325	Department of Sri Lanka Coast Guard			
	Programme 01	Operational Activities	130,000,000	80,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Justice and National Integration			
	Recurrent	12,538,278,000	
	Capital	4,734,882,000	
Made up as follows :-			
Head 110	Minister of Justice and National Integration Programme 01 Operational Activities	1,324,431,000	1,708,745,000
Head 228	Courts Administration Programme 01 Operational Activities	3,734,247,000	1,687,630,000
Head 229	Attorney General's Department Programme 01 Operational Activities	676,820,000	20,390,000
Head 230	Legal Draftsman's Department Programme 01 Operational Activities	74,505,000	6,630,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	33,843,000	1,670,000
Head 232	Department of Prisons Programme 01 Operational Activities	5,975,470,000	1,222,400,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	245,100,000	69,340,000
Head 234	Office of the Registrar of the Supreme Court Programme 01 Operational Activities	137,625,000	5,327,000
Head 235	Law Commission of Sri Lanka Programme 01 Operational Activities	8,910,000	670,000
Head 236	Department of Official Languages Programme 01 Operational Activities	71,850,000	4,050,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	255,477,000	8,030,000
Ministry of Health and Mass Media			
	Recurrent	142,000,000,000	
	Capital	20,000,000,000	
Made up as follows :-			
Head 111	Minister of Health and Mass Media Programme 01 Operational Activities Programme 02 Development Activities	56,854,000,000 74,137,000,000	9,590,000,000 9,110,000,000
Head 210	Department of Government Information Programme 01 Operational Activities	144,000,000	40,000,000
Head 211	Department of Government Printing Programme 01 Operational Activities	1,749,000,000	285,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 220	Department of Ayurveda		
	Programme 01 Operational Activities	112,000,000	28,000,000
	Programme 02 Development Activities	1,443,000,000	272,000,000
Head 308	Department of Posts		
	Programme 02 Development Activities	7,561,000,000	675,000,000
Ministry of Foreign Affairs, Foreign Employment and Tourism			
	Recurrent	5,261,550,000	
	Capital	665,800,000	

Made up as follows :-

Head 112	Minister of Foreign Affairs, Foreign Employment and Tourism		
	Programme 01 Operational Activities	394,550,000	18,200,000
	Programme 02 Development Activities	4,867,000,000	647,600,000
Ministry of Trade, Commerce, Food Security and Co-operative Development			
	Recurrent	822,200,000	
	Capital	63,500,000	

Made up as follows :-

Head 116	Minister of Trade, Commerce, Food Security and Co-operative Development		
	Programme 01 Operational Activities	141,450,000	16,650,000
	Programme 02 Development Activities	290,000,000	2,000,000
Head 295	Department of Commerce		
	Programme 01 Operational Activities	168,350,000	10,250,000
Head 297	Department of The Registrar of Companies		
	Programme 01 Operational Activities	36,200,000	-
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	77,000,000	-
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	28,400,000	-
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	40,700,000	26,900,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	31,100,000	7,400,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	9,000,000	300,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Transport, Highways, Ports and Civil Aviation			
	Recurrent	16,937,000,000	
	Capital	203,138,000,000	
Made up as follows :-			
Head 117	Minister of Transport, Highways, Ports and Civil Aviation		
	Programme 01 Operational Activities	361,000,000	14,600,000
	Programme 02 Development Activities	5,156,000,000	192,520,400,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	10,233,000,000	10,139,000,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	1,141,000,000	463,000,000
Head 336	Merchant Shipping Secretariat		
	Programme 02 Development Activities	46,000,000	1,000,000
Ministry of Agriculture, Livestock, Land and Irrigation			
	Recurrent	33,370,000,000	
	Capital	33,991,000,000	
Made up as follows :-			
Head 118	Minister of Agriculture, Livestock, Land and Irrigation		
	Programme 01 Operational Activities	1,425,000,000	88,000,000
	Programme 02 Development Activities	20,827,000,000	29,200,000,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	299,000,000	24,000,000
	Programme 02 Development Activities	3,607,000,000	409,000,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	334,000,000	36,000,000
	Programme 02 Development Activities	1,280,000,000	3,142,000,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	238,000,000	30,000,000
	Programme 02 Development Activities	2,198,000,000	495,000,000
Head 286	Department of Land Commissioner General		
	Programme 02 - Development Activities	242,000,000	23,000,000
Head 287	Department of Land Title Settlement		
	Programme 02 Development Activities	292,000,000	8,000,000
Head 288	Department of Surveyor General of Sri Lanka		
	Programme 01 Operational Activities	127,000,000	56,000,000
	Programme 02 Development Activities	1,609,000,000	203,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 289	Department of Export Agriculture Programme 02 Development Activities	372,000,000	172,000,000
Head 292	Department of Animal Production and Health Programme 01 Operational Activities Programme 02 Development Activities	312,000,000	31,000,000 50,000,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	208,000,000	24,000,000

Ministry of Energy

Recurrent	280,900,000
Capital	4,049,650,000

Made up as follows :-

Head 119	Minister of Energy Programme 01 Operational Activities Programme 02 Development Activities	152,900,000 128,000,000	5,700,000 4,043,950,000
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Ministry of Urban Development, Construction and Housing

Recurrent	1,047,460,000
Capital	16,147,460,000

Made up as follows :-

Head 123	Minister of Urban Development, Construction and Housing Programme 01 Operational Activities Programme 02 Development Activities	435,880,000 103,000,000	18,250,000 15,675,560,000
Head 309	Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	53,880,000 155,750,000	2,000,000 17,000,000
Head 310	Department of Government Factories Programme 02 Development Activities	59,400,000	20,700,000
Head 311	Department of National Physical Planning Programme 01 Operational Activities	72,850,000	9,450,000
Head 332	Department of National Community Water Supply Programme 01 Operational Activities	166,700,000	404,500,000

**Ministry of Rural Development, Social Security and
Community Empowerment**

Recurrent	8,380,734,000
Capital	1,034,134,000

Made up as follows :-

Head 124	Minister of Rural Development, Social Security and Community Empowerment Programme 01 Operational Activities Programme 02 Development Activities	91,167,000 634,167,000	6,500,000 684,067,000
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Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 216	Department of Social Services		
	Programme 01 Operational Activities	38,967,000	2,700,000
	Programme 02 Development Activities	473,833,000	34,867,000
Head 331	Department of Samurdhi Development		
	Programme 01 Operational Activities	190,433,000	5,667,000
	Programme 02 Development Activities	6,952,167,000	300,333,000

Ministry of Education, Higher Education and Vocational Education

Recurrent	72,000,000,000
Capital	20,000,000,000

Made up as follows :-

Head 126	Minister of Education, Higher Education and Vocational Education		
	Programme 01 Operational Activities	14,525,000,000	1,370,000,000
	Programme 02 Development Activities	26,945,000,000	14,910,000,000
Head 212	Department of Examinations		
	Programme 02 Development Activities	5,050,000,000	150,000,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	53,000,000	17,000,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	24,300,000,000	3,500,000,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	110,000,000	5,000,000
	Programme 02 Development Activities	990,000,000	45,000,000
Head 335	National Education Commission		
	Programme 01 Operational Activities	27,000,000	3,000,000

Ministry of Public Administration, Provincial Councils and Local Government

Recurrent	186,600,465,000
Capital	9,542,650,000

Made up as follows :-

Head 130	Minister of Public Administration, Provincial Councils and Local Government		
	Programme 01 Operational Activities	1,383,400,000	379,100,000
	Programme 02 Development Activities		7,231,000,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	165,877,300,000	26,900,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	1,441,800,000	445,400,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	784,850,000	90,800,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 256	District Secretariat, Gampaha Programme 01 Operational Activities	1,055,600,000	62,500,000
Head 257	District Secretariat, Kalutara Programme 01 Operational Activities	812,250,000	75,700,000
Head 258	District Secretariat, Kandy Programme 01 Operational Activities	1,184,850,000	40,900,000
Head 259	District Secretariat, Matale Programme 01 Operational Activities	616,800,000	31,700,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	531,700,000	26,400,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	1,211,900,000	51,400,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	964,600,000	114,100,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	704,700,000	73,200,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	823,500,000	36,300,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	203,300,000	43,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	184,710,000	25,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	233,300,000	45,800,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	234,370,000	34,050,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	729,900,000	32,600,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	824,650,000	59,100,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	372,250,000	33,900,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	1,683,980,000	54,100,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	606,890,000	28,300,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	805,680,000	30,300,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	376,800,000	149,600,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	736,285,000	46,300,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	486,610,000	48,600,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	797,500,000	144,900,000
Head 279	District Secretariat, Kegalle Programme 01 Operational Activities	930,990,000	81,700,000
Head 312 -319 and 321 Provincial Councils			
	Recurrent	157,696,292,000	
	Capital	27,000,000,000	
Head 312	Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	24,490,000,000 -	- 2,720,000,000
Head 313	Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	20,720,000,000 -	- 3,350,000,000
Head 314	Southern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	20,010,000,000 -	- 2,820,000,000
Head 315	Northern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	14,430,000,000 -	- 3,220,000,000
Head 316	North Western Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	18,615,000,000 -	- 2,930,000,000
Head 317	North Central Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	12,485,000,000 -	- 2,920,000,000
Head 318	Uva Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	13,101,292,000 -	- 3,070,000,000
Head 319	Sabaragamuwa Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	16,927,000,000 -	- 3,000,000,000
Head 321	Eastern Provincial Council Programme 01 Operational Activities Programme 02 Development Activities	16,918,000,000 -	- 2,970,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Plantation and Community Infrastructure			
	Recurrent	1,862,000,000	
	Capital	1,790,000,000	
Made up as follows :-			
Head 135	Minister of Plantation and Community Infrastructure		
	Programme 01 Operational Activities	599,000,000	20,000,000
	Programme 02 Development Activities	1,069,000,000	1,451,000,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	146,000,000	194,000,000
Head 337	Department of Cinemon Development		
	Programme 02 Development Activities	48,000,000	125,000,000
Ministry of Industry and Entrepreneurship Development			
	Recurrent	1,656,133,000	
	Capital	2,808,667,000	
Made up as follows :-			
Head 149	Minister of Industry and Entrepreneurship Development		
	Programme 01 Operational Activities	485,433,000	40,367,000
	Programme 02 Development Activities	1,054,800,000	2,744,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	115,900,000	24,300,000
Ministry of Fisheries Aquatic and Ocean Resources			
	Recurrent	4,089,500,000	
	Capital	1,679,500,000	
Made up as follows :-			
Head 151	Minister of Fisheries Aquatic and Ocean Resources		
	Programme 01 Operational Activities	135,500,000	11,500,000
	Programme 02 Development Activities	559,000,000	1,629,000,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	3,395,000,000	39,000,000
Ministry of Environment			
	Recurrent	4,189,300,000	
	Capital	748,700,000	
Made up as follows :-			
Head 160	Minister of Environment		
	Programme 01 Operational Activities	337,800,000	25,200,000
	Programme 02 Development Activities	561,500,000	218,500,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 283	Department of Forests Conservation Programme 01 Operational Activities	830,000,000	273,000,000
Head 284	Department of Wildlife Conservation Programme 01 Operational Activities	1,795,000,000	106,000,000
Head 291	Department of Coast Conservation and Coastal Resource Management Programme 02 Development Activities	140,000,000	7,000,000
Head 294	Department of National Zoological Gardens Programme 02 Development Activities	254,000,000	50,000,000
Head 322	Department of National Botanical Gardens Programme 02 Development Activities	271,000,000	69,000,000

Ministry of Women and Child Affairs

Recurrent	4,848,667,000
Capital	230,466,000

Made up as follows :-

Head 171	Minister of Women and Child Affairs		
	Programme 01 Operational Activities	161,833,000	8,133,000
	Programme 02 Development Activities	4,534,433,000	197,033,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	19,000,000	500,000
	Programme 02 Development Activities	133,401,000	24,800,000

Ministry of Digital Economy

Recurrent	2,056,600,000
Capital	1,688,100,000

Made up as follows :-

Head 186	Minister of Digital Economy		
	Programme 01 Operational Activities	79,700,000	7,100,000
	Programme 02 Development Activities	1,306,900,000	1,075,000,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	670,000,000	606,000,000

Ministry of Public Security and Parliamentary Affairs

Recurrent	60,528,300,000
Capital	4,536,275,000

Made up as follows :-

Head 189	Minister of Public Security and Parliamentary Affairs		
	Programme 01 Operational Activities	6,755,300,000	676,275,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 225	Department of Police Programme 01 Operational Activities	51,825,000,000	2,095,000,000
Head 226	Department of Immigration and Emigration Programme 01 Operational Activities	1,948,000,000	1,765,000,000
Ministry of Labour			
	Recurrent	1,498,563,000	
	Capital	588,382,000	
Made up as follows :-			
Head 193	Minister of Labour		
	Programme 01 Operational Activities	76,617,000	8,915,000
	Programme 02 Development Activities	51,797,000	1,317,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	745,330,000	320,483,000
	Programme 02 Development Activities	420,372,000	249,667,000
Head 328	Department of Manpower and Employment		
	Programme 01 Operational Activities	204,447,000	2,333,000
	Programme 02 Development Activities		5,667,000
Ministry of Youth Affairs and Sports			
	Recurrent	2,356,000,000	
	Capital	1,404,000,000	
Made up as follows :-			
Head 194	Minister of Youth Affairs and Sports		
	Programme 01 Operational Activities	412,000,000	205,000,000
	Programme 02 Development Activities	1,056,000,000	497,000,000
Head 219	Department of Sports Development		
	Programme 01 Operational Activities	64,000,000	12,000,000
	Programme 02 Development Activities	824,000,000	690,000,000
Ministry of Science and Technology			
	Recurrent	980,000,000	
	Capital	800,000,000	
Made up as follows :-			
Head 196	Minister of Science and Technology		
	Programme 01 Operational Activities	76,000,000	8,000,000
	Programme 02 Development Activities	904,000,000	792,000,000
	Total	1,900,000,000,000	3,700,000,000,000