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நிதி, திட்டமிடல் அமைச்சு
MINISTRY OF FINANCE AND PLANNING

මහලේකම් කාර්යාලය, කොළඹ 01.
ශ්‍රී ලංකාව.

செயலகம், கொழும்பு 01.
இலங்கை

The Secretariat, Colombo
Sri Lanka

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මගේ අංකය }
எனது இல. }
My No. } BD/CBP/1/1-2010(II)

ඔබේ අංකය }
உமது இல. }
Your No. }

දිනය }
திகதி }
Date } 30.04.2010

Budget Circular No. 147

All secretaries to Ministries
Chief Secretaries of Provincial Councils
Heads of Departments

Authority to incur the expenditure from the Consolidated Fund until the Appropriation Act for the year 2010 is passed

Until the Appropriation Act for the year 2010 is passed by Parliament, His Excellency the President has granted authority to provide necessary funds from the Consolidated Fund for a 03-month period from the date of meeting the new Parliament for carrying out the government services and development activities without interruption, under the provisions of Article 150 (3) of the Constitution of the Democratic Socialist Republic of Sri Lanka.

02. Accordingly, until the Appropriation Act for 2010 is passed, the allocated provisions under each expenditure head for a period of 3 months from 01.05.2010 are given in the Schedule 1. The limits of the Advance Account for the respective votes are also given in the Schedule II. All heads of the institutions are expected not to exceed these limits.

03. The Department of National Budget will take action to send the detailed estimate distributing the allocation provided for 3 months under each expenditure head, and object code through this authorization. The instructions for accounting this expenditure under the new Ministry set up will also be sent by the Department of National Budget immediately.

04 Accordingly, the authorities to be indicated in payment vouchers and other documents are given below.

- For General Services – Authority under Article 150 (3) of the Constitution.
- For Advance Account matters – Authority under Article 150(3) of the Constitution.
- For Special Law Subjects – Authority No. 01 of 2010.

05. You are also instructed to begin the preparation of preliminary estimate for the Ministry for enabling the discussions to be commenced from 10th May 2010 for preparing the Appropriation Act. Since the estimate for 2010 has to be submitted to Parliament without delay, your kind corporation in this regard is highly appreciated.

Sgd: P.B. Jayasundara
Secretary to the Treasury and Secretary,
Ministry of Finance and Planning

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 1	His Excellency the President		
	Programme 01 Operational Activities	661,366,000	311,675,000
	Programme 02 Development Activities	-	1,575,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	39,188,000	9,875,000
Head 3	Judges of the Superior Courts		
	Programme 01 Operational Activities	11,641,000	-
Head 4	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	8,468,000	2,600,000
Head 5	Parliament		
	Programme 01 Operational Activities	336,822,000	37,500,000
Head 6	Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	4,820,000	413,000
Head 7	Office of the Chief Govt. Whip of Parliament		
	Programme 01 Operational Activities	5,914,000	275,000
Head 8	Office of the Leader of the Opposition of Parliament		
	Programme 01 Operational Activities	12,995,000	350,000
Head 11	The Counstitutional Council		
	Programme 01 Operational Activities	2,805,000	50,000
Head 12	Public Service Commission		
	Programme 01 Operational Activities	28,668,000	1,085,000
Head 13	Judicial Service Commission		
	Programme 01 Operational Activities	8,344,000	575,000
Head 14	National Police Commission		
	Programme 01 Operational Activities	11,907,000	325,000
Head 15	Administrative Appeals Tribunal		
	Programme 01 Operational Activities	2,931,000	69,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 16	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 Operational Activities	32,199,000	14,037,000
Head 17	Department of Elections		
	Programme 01 Operational Activities	267,147,000	7,575,000
Head 18	Auditor General		
	Programme 01 Operational Activities	125,269,000	58,250,000
Head 19	Office of the Parliamentary Commissioner for Administration		
	Programme 01 Operational Activities	1,455,000	50,000
Head 20	Office of the Finance Commission		
	Programme 01 Operational Activities	8,262,000	16,359,000
Head 21	National Education Commission		
	Programme 01 Operational Activities	5,903,000	1,390,000
Head 22	Human Rights Commission of Sri Lanka		
	Programme 01 Operational Activities	25,375,000	575,000
Head 229	Department of Attorney General		
	Programme 01 Operational Activities	95,228,000	8,375,000
Head 230	Department of Legal Draftsman		
	Programme 01 Operational Activities	11,502,000	16,625,000
Head 101	Minister of Buddha Sasana and Religious Affairs		
	Programme 01 Operational Activities	17,559,000	76,429,000
	Programme 02 Development Activities	-	115,000,000
Head 201	Department of Buddhist Affairs		
	Programme 01 Operational Activities	6,364,000	23,945,000
	Programme 02 Development Activities	93,664,000	-
Head 202	Department of Muslim Religious and Cultural Affairs		
	Programme 02 Development Activities	8,866,000	20,168,000
Head 203	Department of Christian Religious Affairs		
	Programme 02 Development Activities	13,791,000	3,460,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 204	Department of Hindu Religious and Cultural Affairs		
	Programme 02 Development Activities	13,999,000	16,401,000
Head 205	Department of Public Trustee		
	Programme 01 Operational Activities	7,469,000	260,000
Head 102	Minister of Finance and Planning		
	Programme 01 Operational Activities	317,054,000	20,281,000
	Programme 02 Development Activities	-	192,750,000
Head 237	Department of National Planning		
	Programme 01 Operational Activities	18,794,000	17,100,000
Head 238	Department of Fiscal Policy		
	Programme 01 Operational Activities	659,692,000	794,000
Head 239	Department of External Resources		
	Programme 01 Operational Activities	37,087,000	3,400,000
Head 240	Department of National Budget		
	Programme 01 Operational Activities	15,500,000	1,425,000
	Programme 02 Development Activities	7,000,000,000	9,501,090,000
Head 241	Department of Public Enterprises		
	Programme 01 Operational Activities	8,648,000	488,000
Head 242	Department of Management Services		
	Programme 01 Operational Activities	6,870,000	449,000
Head 243	Department of Development Finance		
	Programme 01 Operational Activities	150,404,000	95,000
	Programme 02 Development Activities	-	4,015,000
Head 244	Department of Trade, Tariff and Investment Policy		
	Programme 01 Operational Activities	166,449,000	80,000
Head 245	Department of Public Finance		
	Programme 01 Operational Activities	8,072,000	7,463,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 246	Department of Inland Revenue		
	Programme 01 Operational Activities	498,134,000	224,638,000
Head 247	Sri Lanka Customs		
	Programme 01 Operational Activities	342,862,000	386,082,000
Head 248	Department of Excise		
	Programme 01 Operational Activities	88,931,000	7,275,000
Head 249	Department of Treasury Operations		
	Programme 01 Operational Activities	2,544,024,000	1,631,000
	Programme 02 Development Activities	-	4,000,000,000
Head 250	Department of State Accounts		
	Programme 01 Operational Activities	6,401,000	462,000
Head 251	Department of Valuation		
	Programme 01 Operational Activities	47,937,000	11,537,000
Head 252	Department of Census and Statistics		
	Programme 01 Operational Activities	130,125,000	83,700,000
Head 280	Department of Foreign Aid and Budget Monitoring		
	Programme 02 Development Activities	12,617,000	5,012,000
Head 296	Department of Import and Export Control		
	Programme 01 Operational Activities	8,865,000	413,000
Head 323	Department of Legal Affairs		
	Programme 01 Operational Activities	1,978,000	338,000
Head 324	Department of Management Audit		
	Programme 01 Operational Activities	5,390,000	350,000
Head 103	Minister of Defence		
	Programme 01 Operational Activities	700,566,000	242,474,000
	Programme 02 Development Activities	-	285,000,000
Head 222	Sri Lanka Army		
	Programme 01 Operational Activities	24,310,750,000	1,112,750,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 223	Sri Lanka Navy			
	Programme 01	Operational Activities	7,285,500,000	1,127,500,000
Head 224	Sri Lanka Air Force			
	Programme 01	Operational Activities	4,568,750,000	1,275,000,000
Head 225	Department of Police			
	Programme 01	Operational Activities	8,859,825,000	391,500,000
Head 226	Department of Immigration and Emigration			
	Programme 01	Operational Activities	146,838,000	50,000,000
Head 227	Department of Registration of Persons			
	Programme 01	Operational Activities	47,487,000	89,375,000
Head 320	Department of Civil Security			
	Programme 01	Operational Activities	2,122,000,000	93,000,000
Head 325	Department of Coast Guard of Sri Lanka			
	Programme 01	Operational Activities	10,088,000	2,363,000
Head 105	Minister of Economic Development			
	Programme 01	Operational Activities	20,450,000	1,980,000
	Programme 02	Development Activities	2,220,037,000	16,982,650,000
Head 218	Department of Commissioner General of Samurdhi			
	Programme 01	Operational Activities	2,918,287,000	1,800,000
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	100,950,000	161,713,000
Head 294	Department of National Zoological Gardens			
	Programme 02	Development Activities	33,479,000	19,913,000
Head 305	Department of Up-Country Peasantry Rehabilitation			
	Programme 02	Development Activities	3,703,000	100,000
Head 322	Department of National Botanical Gardens			
	Programme 02	Development Activities	37,500,000	32,350,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 106	Minister of Disaster Management			
	Programme 01	Operational Activities	25,561,000	70,060,000
	Programme 02	Development Activities	125,720,000	125,340,000
Head 304	Department of Meteorology			
	Programme 02	Development Activities	37,448,000	55,800,000
Head 108	Minister of Posts and Telecommunication			
	Programme 01	Operational Activities	24,350,000	2,800,000
	Programme 02	Development Activities	6,500,000	35,000,000
Head 308	Department of Posts			
	Programme 01	Operational Activities	1,896,340,000	37,360,000
Head 110	Minister of Justice			
	Programme 01	Operational Activities	68,516,000	36,276,000
	Programme 02	Development Activities	-	12,525,000
Head 228	Courts Administration			
	Programme 01	Operational Activities	630,031,000	254,352,000
Head 231	Department of Debt Conciliation Board			
	Programme 01	Operational Activities	1,451,000	44,000
Head 233	Department of Government Analyst			
	Programme 01	Operational Activities	17,286,000	64,175,000
Head 234	Registrar of Supreme Court			
	Programme 01	Operational Activities	18,437,000	2,712,000
Head 235	Department of Law Commission			
	Programme 01	Operational Activities	2,741,000	950,000
Head 111	Minister of Health			
	Programme 01	Operational Activities	10,860,737,000	252,578,000
	Programme 02	Development Activities	1,461,788,000	3,997,205,000
Head 112	Minister of External Affairs			
	Programme 01	Operational Activities	21,000,000	3,000,000
	Programme 02	Development Activities	1,350,249,000	332,963,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 113	Minister of Ports and Aviation		
	Programme 01 Operational Activities	64,622,000	2,150,000
	Programme 02 Development Activities	-	10,750,000,000
Head 291	Department of Coast Conservation		
	Programme 01 Operational Activities	27,647,000	48,056,000
Head 114	Minister of Transport		
	Programme 01 Operational Activities	30,589,000	10,100,000
	Programme 02 Development Activities	1,264,167,000	751,300,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	2,358,423,000	4,900,000,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	173,130,000	317,450,000
Head 115	Minister of Petroleum Industries		
	Programme 01 Operational Activities	26,150,000	1,100,000
Head 116	Minister of Co-operatives and Internal Trade		
	Programme 01 Operational Activities	80,360,000	148,551,000
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	12,469,000	25,500,000
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	20,346,000	6,694,000
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	10,588,000	451,625,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	2,300,000	61,000
Head 117	Minister of Highways		
	Programme 01 Operational Activities	29,530,000	2,450,000
	Programme 02 Development Activities	-	28,945,020,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 118	Minister of Agriculture		
	Programme 01 Operational Activities	64,426,000	5,237,000
	Programme 02 Development Activities	7,062,587,000	937,072,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	40,452,000	9,625,000
	Programme 02 Development Activities	644,800,000	61,375,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	56,404,000	4,437,000
	Programme 02 Development Activities	388,445,000	97,138,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	57,764,000	84,200,000
Head 119	Minister of Power and Energy		
	Programme 01 Operational Activities	352,490,000	97,486,000
	Programme 02 Development Activities	-	13,803,250,000
Head 120	Minister of Child Development and Women's Affairs		
	Programme 01 Operational Activities	55,429,000	25,135,000
	Programme 02 Development Activities	17,244,000	19,708,000
Head 217	Department of Probation and Child Care Services		
	Programme 01 Operational Activities	3,119,000	206,000
	Programme 02 Development Activities	32,324,000	1,906,000
Head 121	Minister of Public Administration and Home Affairs		
	Programme 01 Operational Activities	116,075,000	196,750,000
Head 253	Department of Pensions		
	Programme 01 Operational Activities	21,000,000,000	4,088,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	121,219,000	26,800,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	90,042,000	40,394,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	122,731,000	9,100,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	100,602,000	7,600,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	137,041,000	15,425,000
Head 259	District Secretariat, Matale		
	Programme 01 Operational Activities	71,768,000	10,625,000
Head 260	District Secretariat, Nuwara-Eliya.		
	Programme 01 Operational Activities	53,813,000	49,881,000
Head 261	District Secretariat, Galle		
	Programme 01 Operational Activities	135,881,000	13,850,000
Head 262	District Secretariat ,Matara		
	Programme 01 Operational Activities	97,343,000	11,912,000
Head 263	District Secretariat , Hambantota		
	Programme 01 Operational Activities	77,228,000	13,950,000
Head 264	District Secretariat/ Kachcheri - Jaffna		
	Programme 01 Operational Activities	64,450,000	10,487,000
Head 265	District Secretariat/ Kachcheri - Mannar		
	Programme 01 Operational Activities	18,241,000	9,387,000
Head 266	District Secretariat/ Kachcheri - Vavuniya		
	Programme 01 Operational Activities	21,671,000	7,275,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu		
	Programme 01 Operational Activities	16,487,000	4,100,000
Head 268	District Secretariat/ Kachcheri - Killinochchi		
	Programme 01 Operational Activities	17,856,000	5,987,000
Head 269	District Secretariat/ Kachcheri - Batticaloa.		
	Programme 01 Operational Activities	60,120,000	11,237,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 270	District Secretariat, Ampara		
	Programme 01 Operational Activities	101,172,000	26,300,000
Head 271	District Secretariat/ Kachcheri - Trincomalee		
	Programme 01 Operational Activities	40,219,000	8,087,000
Head 272	District Secretariat, Kurunegala		
	Programme 01 Operational Activities	190,866,000	20,288,000
Head 273	District Secretariat, Puttalam		
	Programme 01 Operational Activities	78,962,000	18,825,000
Head 274	District Secretariat, Anuradhapura		
	Programme 01 Operational Activities	98,018,000	12,038,000
Head 275	District Secretariat - Polonnaruwa		
	Programme 01 Operational Activities	45,806,000	12,650,000
Head 276	District Secretariat - Badulla		
	Programme 01 Operational Activities	81,306,000	30,887,000
Head 277	District Secretariat, Monaragala		
	Programme 01 Operational Activities	55,450,000	40,862,000
Head 278	District Secretariat, Ratnapura		
	Programme 01 Operational Activities	85,276,000	11,138,000
Head 279	District Secretariat, Kegalle		
	Programme 01 Operational Activities	68,950,000	13,825,000
Head 122	Minister of Mass Media and Information		
	Programme 01 Operational Activities	27,651,000	6,925,000
	Programme 02 Development Activities	38,750,000	55,000,000
Head 210	Department of Information		
	Programme 01 Operational Activities	31,917,000	30,038,000
Head 211	Department of Government Printer		
	Programme 01 Operational Activities	251,759,000	31,250,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 123	Minister of Construction, Engineering Services, Housing and Common Amenities		
	Programme 01 Operational Activities	81,080,000	2,210,000
	Programme 02 Development Activities	9,000,000	314,300,000
Head 309	Department of Buildings		
	Programme 01 Operational Activities	12,580,000	1,950,000
	Programme 02 Development Activities	35,970,000	5,070,000
Head 310	Government Factory		
	Programme 01 Operational Activities	6,840,000	2,930,000
	Programme 02 Development Activities	5,280,000	2,400,000
Head 311	Department of National Physical Planning		
	Programme 01 Operational Activities	32,770,000	620,000
	Programme 02 Development Activities	-	15,000,000
Head 124	Minister of Social Services		
	Programme 01 Operational Activities	37,988,000	3,349,000
	Programme 02 Development Activities	34,602,000	26,490,000
Head 216	Department of Social Services		
	Programme 01 Operational Activities	21,386,000	5,725,000
	Programme 02 Development Activities	51,719,000	5,565,000
Head 126	Minister of Education		
	Programme 01 Operational Activities	83,311,000	24,825,000
	Programme 02 Development Activities	5,308,222,000	1,201,063,000
Head 212	Department of Examinations		
	Programme 02 Development Activities	362,562,000	16,250,000
Head 213	Department of Educational Publications		
	Programme 02 Development Activities	5,758,000	12,825,000
Head 127	Minister of Labour Relations and Productivity Improvement		
	Programme 01 Operational Activities	22,859,000	15,700,000
	Programme 02 Development Activities	55,102,000	15,256,000
Head 221	Department of Labour		
	Programme 01 Operational Activities	105,365,000	29,725,000
	Programme 02 Development Activities	93,062,000	47,243,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 128	Minister of Traditional Industries and Small Enterprises Development			
	Programme 01	Operational Activities	129,504,000	35,845,000
	Programme 02	Development Activities	-	18,500,000
Head 130	Minister of Local Government and Provincial Councils			
	Programme 01	Operational Activities	45,578,000	133,800,000
	Programme 02	Development Activities	-	1,960,250,000
Head 312	Western Provincial Council			
	Programme 01	Operational Activities	750,000,000	-
	Programme 02	Development Activities	-	558,924,000
Head 313	Central Provincial Council			
	Programme 01	Operational Activities	3,044,030,000	-
	Programme 02	Development Activities	-	754,441,000
Head 314	Southern Provincial Council			
	Programme 01	Operational Activities	2,775,000,000	-
	Programme 02	Development Activities	-	538,128,000
Head 315	Northern Provincial Council			
	Programme 01	Operational Activities	2,087,166,000	-
	Programme 02	Development Activities	-	552,278,000
Head 316	North Western Provincial Council			
	Programme 01	Operational Activities	3,073,475,000	-
	Programme 02	Development Activities	-	474,922,000
Head 317	North Central Provincial Council			
	Programme 01	Operational Activities	1,665,000,000	-
	Programme 02	Development Activities	-	499,474,000
Head 318	Uva Provincial Council			
	Programme 01	Operational Activities	1,976,661,000	-
	Programme 02	Development Activities	-	677,494,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01	Operational Activities	2,223,205,000	-
	Programme 02	Development Activities	-	668,382,000
Head 321	Eastern Provincial Council			
	Programme 01	Operational Activities	2,472,728,000	-
	Programme 02	Development Activities	-	1,270,636,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 133	Minister of Technology and Research			
	Programme 01	Operational Activities	64,720,000	57,438,000
	Programme 02	Development Activities	228,679,000	574,022,000
Head 134	Minister of National Languages and Social Integration			
	Programme 01	Operational Activities	27,207,000	27,025,000
	Programme 02	Development Activities	15,618,000	2,819,000
Head 236	Department of Official Languages			
	Programme 01	Operational Activities	14,521,000	12,288,000
Head 135	Minister of Plantation Industries			
	Programme 01	Operational Activities	45,362,000	8,576,000
	Programme 02	Development Activities	363,986,000	605,588,000
Head 293	Department of Rubber Development			
	Programme 02	Development Activities	41,462,000	102,837,000
Head 136	Minister of Sports			
	Programme 01	Operational Activities	23,093,000	1,390,000
	Programme 02	Development Activities	25,805,000	37,137,000
Head 219	Department of Sports Development			
	Programme 01	Operational Activities	18,764,000	162,000
	Programme 02	Development Activities	66,366,000	171,785,000
Head 138	Minister of Indigenous Medicine			
	Programme 01	Operational Activities	45,066,000	32,538,000
	Programme 02	Development Activities	-	28,000,000
Head 220	Department of Ayurveda			
	Programme 01	Operational Activities	67,477,000	8,350,000
	Programme 02	Development Activities	122,677,000	196,961,000
Head 139	Minister of Fisheries and Aquatic Resources Development			
	Programme 01	Operational Activities	40,125,000	3,850,000
	Programme 02	Development Activities	109,925,000	1,665,092,000
Head 290	Department of Fisheries and Aquatic Resources			
	Programme 01	Operational Activities	56,715,000	15,944,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 140	Minister of Livestock and Rural Community Development			
	Programme 01	Operational Activities	34,246,000	6,503,000
	Programme 02	Development Activities	3,336,000	206,925,000
Head 292	Department of Animal Production and Health			
	Programme 01	Operational Activities	19,325,000	5,625,000
	Programme 02	Development Activities	51,359,000	140,275,000
Head 142	Minister of National Heritage and Cultural Affairs			
	Programme 01	Operational Activities	32,153,000	1,969,000
	Programme 02	Development Activities	111,704,000	389,894,000
Head 206	Department of Cultural Affairs			
	Programme 01	Operational Activities	12,008,000	505,000
	Programme 02	Development Activities	41,861,000	27,380,000
Head 207	Department of Archaeology			
	Programme 01	Operational Activities	9,061,000	881,000
	Programme 02	Development Activities	80,489,000	10,675,000
Head 208	Department of National Museums			
	Programme 01	Operational Activities	4,072,000	252,000
	Programme 02	Development Activities	17,507,000	9,038,000
Head 209	Department of National Archives			
	Programme 01	Operational Activities	4,804,000	1,219,000
	Programme 02	Development Activities	6,517,000	19,962,000
Head 143	Minister of Parliamentary Affairs			
	Programme 01	Operational Activities	73,244,000	8,637,000
Head 145	Minister of Re-settlement			
	Programme 01	Operational Activities	35,406,000	2,824,000
	Programme 02	Development Activities	474,596,000	757,912,000
Head 149	Minister of Industry and Commerce			
	Programme 01	Operational Activities	110,019,000	218,079,000
	Programme 02	Development Activities	24,048,000	235,150,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	21,853,000	2,430,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	6,137,000	-
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	3,590,000	-
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	14,000,000	8,106,000
Head 152	Minister of Irrigation and Water Resources Management		
	Programme 01 Operational Activities	19,014,000	3,375,000
	Programme 02 Development Activities	487,620,000	2,410,850,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	73,400,000	10,525,000
	Programme 02 Development Activities	220,913,000	760,451,000
Head 153	Minister of Lands and Land Development		
	Programme 01 Operational Activities	29,187,000	2,966,000
	Programme 02 Development Activities	33,376,000	396,568,000
Head 286	Department of Land Commissioner		
	Programme 02 Development Activities	44,245,000	124,655,000
Head 287	Department of Land Settlement		
	Programme 02 Development Activities	19,380,000	838,000
Head 288	Department of Surveyor General		
	Programme 01 Operational Activities	34,235,000	5,896,000
	Programme 02 Development Activities	366,399,000	23,473,000
Head 156	Minister of Youth Affairs		
	Programme 01 Operational Activities	21,949,000	2,900,000
	Programme 02 Development Activities	604,223,000	828,395,000
Head 215	Department of Technical Education and Training		
	Programme 01 Operational Activities	23,825,000	2,575,000
	Programme 02 Development Activities	199,075,000	79,425,000
Head 160	Minister of Environment		
	Programme 01 Operational Activities	41,057,000	3,900,000
	Programme 02 Development Activities	81,806,000	621,838,000

First Schedule
Sums Payable for General Services In Terms of Article 150(3) of the Constitution

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 283	Department of Forests		
	Programme 01 Operational Activities	186,665,000	81,400,000
	Programme 02 Development Activities	-	2,000,000
Head 166	Minister of Water Supply and Drainage		
	Programme 01 Operational Activities	26,617,000	2,525,000
	Programme 02 Development Activities	11,562,000	7,294,629,000
Head 171	Minister of Higher Education		
	Programme 01 Operational Activities	22,615,000	2,012,000
	Programme 02 Development Activities	92,000,000	1,343,750,000
Head 214	University Grants Commission		
	Programme 02 Development Activities	2,794,000,000	1,287,500,000
Head 173	Minister of Public Management Reforms		
	Programme 01 Operational Activities	14,000,000	8,000,000
Head 174	Minister of Rehabilitation and Prison Reforms		
	Programme 01 Operational Activities	308,304,000	60,425,000
Head 232	Department of Prisons		
	Programme 01 Operational Activities	782,925,000	69,550,000
Head 175	Minister of State Resources and Enterprise Development		
	Programme 01 Operational Activities	19,802,000	2,700,000
	Programme 02 Development Activities	10,625,000	16,250,000
	Total	156,020,120,000	137,162,944,000

Second Schedule

Limits of Advance Account Activities in terms of the Article 150 (3) of the Constitution

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure for the period from May to July 2010 Rs.
1	His Excellency the President	00101	Advances to Public Officers	6,888,000
2	Office of the Prime Minister	00201	Advances to Public Officers	2,374,500
3	Judges of the Superior Courts	00301	Advances to Public Officers	519,000
4	Office of the Cabinet of Ministers	00401	Advances to Public Officers	1,042,500
5	Parliament	00501	Advances to Public Officers	9,210,000
6	Office of the Leader of the House of Parliament	00601	Advances to Public Officers	769,500
7	Office of the Chief Government Whip of Parliament	00701	Advances to Public Officers	798,000
8	Office of the Leader of the Opposition of Parliament	00801	Advances to Public Officers	918,750
9	Public Service Commission	01201	Advances to Public Officers	1,860,000
10	Judicial Service Commission	01301	Advances to Public Officers	1,308,000
11	National Police Commission	01401	Advances to Public Officers	1,297,500
12	Administrative Appeals Tribunal	01501	Advances to Public Officers	333,000
13	Commission to Investigate Allegations of Bribery or Corruption	01601	Advances to Public Officers	2,607,750
14	Commission to Investigate Allegations of Bribery or Corruption	01602	Advancing monies to be used in bribery detection as bribes	1,749,750
15	Department of Elections	01701	Advances to Public Officers	7,912,500
16	Auditor- General	01801	Advances to Public Officers	17,178,000
17	Office of the Parliamentary Commissioner for Administration	01901	Advances to Public Officers	508,500
18	Office of the Finance Commission	02001	Advances to Public Officers	1,045,500
19	National Education Commission	02101	Advances to Public Officers	772,500
20	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	1,830,750
21	Minister of Finance and Planning	10201	Advances to Public Officers	5,358,000
22	Minister of Defence	10301	Advances to Public Officers	17,291,250
23	Minister of Economic Development	10501	Advances to Public Officers	24,398,250
24	Minister of Disaster Management	10601	Advances to Public Officers	927,000
25	Minister of Posts and Telecommunication	10801	Advances to Public Officers	3,103,500
26	Minister of Justice	11001	Advances to Public Officers	4,150,500
27	Minister of Health	11101	Advances to Public Officers	264,422,250
28	Minister of External Affairs	11201	Advances to Public Officers	8,934,000

Second Schedule

Limits of Advance Account Activities in terms of the Article 150 (3) of the Constitution

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure for the period from May to July 2010 Rs.
29	Minister of Ports and Aviation	11301	Advances to Public Officers	2,388,750
30	Minister of Transport	11401	Advances to Public Officers	2,416,500
31	Minister of Petroleum Industries	11501	Advances to Public Officers	925,500
32	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	2,402,250
33	Minister of Highways	11701	Advances to Public Officers	1,472,250
34	Minister of Agriculture	11801	Advances to Public Officers	4,775,250
35	Minister of Power and Energy	11901	Advances to Public Officers	2,338,500
36	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	5,801,250
37	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	8,409,000
38	Minister of Mass Media and Information	12201	Advances to Public Officers	2,638,500
39	Minister of Construction, Engineering Services, Housing and Common Amenities	12301	Advances to Public Officers	6,310,500
40	Minister of Social Services	12401	Advances to Public Officers	3,517,500
41	Minister of Education	12601	Advances to Public Officers	248,648,250
42	Minister of Labour Relations and Productivity Improvement	12701	Advances to Public Officers	7,815,000
43	Minister of Traditional Industries and small Enterprises Development	12801	Advances to Public Officers	2,414,250
44	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	2,654,250
45	Minister of Technology and Research	13301	Advances to Public Officers	7,922,250
46	Minister of National Languages and Social Integration	13401	Advances to Public Officers	2,752,500
47	Minister of Plantation Industries	13501	Advances to Public Officers	2,139,750
48	Minister of Sports	13601	Advances to Public Officers	1,327,500
49	Minister of Indigenous Medicine	13801	Advances to Public Officers	3,138,000
50	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	2,416,500
51	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	3,448,500
52	Minister of National Heritage & Cultural Affairs	14201	Advances to Public Officers	8,367,750
53	Minister of Parliamentary Affairs	14301	Advances to Public Officers	927,000
54	Minister of Resettlement	14501	Advances to Public Officers	2,196,750
55	Minister of Industry and Commerce	14901	Advances to Public Officers	3,814,500
56	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	2,696,250
57	Minister of Lands and Land Development	15301	Advances to Public Officers	6,822,000
58	Minister of Youth Affairs	15601	Advances to Public Officers	7,873,500

Second Schedule

Limits of Advance Account Activities in terms of the Article 150 (3) of the Constitution

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure for the period from May to July 2010 Rs.
59	Minister of Environment	16001	Advances to Public Officers	2,578,500
60	Minister of Water Supply and Drainage	16601	Advances to Public Officers	1,239,750
61	Minister of Higher Education	17101	Advances to Public Officers	1,203,000
62	Minister of Public Management Reforms	17301	Advances to Public Officers	750,000
63	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	750,000
64	Minister of State Resources and Enterprise Development	17501	Advances to Public Officers	2,580,000
65	Department of Buddhist Affairs	20101	Advances to Public Officers	5,880,750
66	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	784,500
67	Department of Christian Religious Affairs	20301	Advances to Public Officers	643,500
68	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	1,185,000
69	Department of Public Trustee	20501	Advances to Public Officers	1,445,250
70	Department of Cultural Affairs	20601	Advances to Public Officers	5,964,750
71	Department of Archaeology	20701	Advances to Public Officers	13,436,250
72	Department of National Museums	20801	Advances to Public Officers	3,464,250
73	Department of National Archives	20901	Advances to Public Officers	1,594,500
74	Department of Information	21001	Advances to Public Officers	3,195,750
75	Department of Government Printer	21101	Advances to Public Officers	17,530,500
76	Department of Examinations	21201	Advances to Public Officers	7,206,750
77	Department of Educational Publications	21301	Advances to Public Officers	2,126,250
78	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	600,000,000
79	Department of Technical Education and Training	21501	Advances to Public Officers	20,931,000
80	Department of Social Services	21601	Advances to Public Officers	6,987,000
81	Department of Probation and Child Care Services	21701	Advances to Public Officers	4,525,500
82	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	5,697,750
83	Department of Sports Development	21901	Advances to Public Officers	1,786,500
84	Department of Ayurveda	22001	Advances to Public Officers	13,771,500
85	Department of Labour	22101	Advances to Public Officers	23,200,500
86	Sri Lanka Army	22201	Advances to Public Officers	775,000,000
87	Sri Lanka Navy	22301	Advances to Public Officers	188,598,750
88	Sri Lanka Navy	22302	Stores (Explosive items)	129,999,750
89	Sri Lanka Air Force	22401	Advances to Public Officers	150,926,250
90	Department of Police	22501	Advances to Public Officers	367,587,000
91	Department of Immigration and Emigration	22601	Advances to Public Officers	7,925,250

Second Schedule

Limits of Advance Account Activities in terms of the Article 150 (3) of the Constitution

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure for the period from May to July 2010 Rs.
92	Department of Registration of Persons	22701	Advances to Public Officers	5,813,250
93	Courts Administration	22801	Advances to Public Officers	43,139,250
94	Department of Attorney General	22901	Advances to Public Officers	6,132,750
95	Department of Legal Draftsman	23001	Advances to Public Officers	1,692,750
96	Department of Debt Conciliation Board	23101	Advances to Public Officers	258,000
97	Department of Prisons	23201	Advances to Public Officers	37,893,750
98	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	20,499,750
99	Department of Government Analyst	23301	Advances to Public Officers	2,523,000
100	Registrar of Supreme Court	23401	Advances to Public Officers	3,706,500
101	Department of Law Commission	23501	Advances to Public Officers	516,000
102	Department of Official Languages	23601	Advances to Public Officers	2,634,750
103	Department of National Planning	23701	Advances to Public Officers	2,569,500
104	Department of Fiscal Policy	23801	Advances to Public Officers	1,282,500
105	Department of External Resources	23901	Advances to Public Officers	2,581,500
106	Department of National Budget	24001	Advances to Public Officers	2,597,250
107	Department of Public Enterprises	24101	Advances to Public Officers	1,290,750
108	Department of Management Services	24201	Advances to Public Officers	1,674,750
109	Department of Development Finance	24301	Advances to Public Officers	1,018,500
110	Department of Trade Tariffs and Investment Policy	24401	Advances to Public Officers	1,790,250
111	Department of Public Finance	24501	Advances to Public Officers	1,670,250
112	Department of Inland Revenue	24601	Advances to Public Officers	18,082,500
113	Sri Lanka Customs	24701	Advances to Public Officers	21,985,500
114	Sri Lanka Customs	24702	Expenses in Connection with Seized and forfeited goods	1,374,750
115	Department of Excise	24801	Advances to Public Officers	13,139,250
116	Department of Treasury Operations	24901	Advances to Public Officers	2,334,750
117	Department of State Accounts	25001	Advances to Public Officers	2,427,000
118	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,324,500
119	Department of State Accounts	25003	Miscellaneous Advances	49,999,500
120	Department of Valuation	25101	Advances to Public Officers	5,258,250
121	Department of Census and Statistics	25201	Advances to Public Officers	13,708,500
122	Department of Pensions	25301	Advances to Public Officers	10,697,250
123	Department of Registrar General	25401	Advances to Public Officers	16,356,750
124	District Secretariat, Colombo	25501	Advances to Public Officers	12,140,250

Second Schedule

Limits of Advance Account Activities in terms of the Article 150 (3) of the Constitution

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure for the period from May to July 2010 Rs.
125	District Secretariat, Gampaha	25601	Advances to Public Officers	15,830,250
126	District Secretariat, Kalutara	25701	Advances to Public Officers	16,315,500
127	District Secretariat, Kandy	25801	Advances to Public Officers	16,753,500
128	District Secretariat, Matale	25901	Advances to Public Officers	11,418,000
129	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	8,045,250
130	District Secretariat, Galle	26101	Advances to Public Officers	16,456,500
131	District Secretariat ,Matara	26201	Advances to Public Officers	12,252,750
132	District Secretariat , Hambantota	26301	Advances to Public Officers	10,802,250
133	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	9,880,500
134	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	3,877,500
135	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	3,404,250
136	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	3,399,750
137	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	3,308,250
138	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	8,668,500
139	District Secretariat, Ampara	27001	Advances to Public Officers	14,306,250
140	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	6,876,750
141	District Secretariat Kurunegala	27201	Advances to Public Officers	25,065,000
142	District Secretariat, Puttalam	27301	Advances to Public Officers	12,747,750
143	District Secretariat, Anuradhapura	27401	Advances to Public Officers	16,045,500
144	District Secretariat Polonnaruwa	27501	Advances to Public Officers	7,053,750
145	District Secretariat Badulla	27601	Advances to Public Officers	11,625,000
146	District Secretariat, Monaragala	27701	Advances to Public Officers	8,085,000
147	District Secretariat, Ratnapura	27801	Advances to Public Officers	12,909,000
148	District Secretariat, Kegalle	27901	Advances to Public Officers	11,805,000
149	Department of Foreign Aid and Budget Monitoring	28001	Advances to Public Officers	1,305,000
150	Department of Agrarian Development	28101	Advances to Public Officers	84,126,000
151	Department of Irrigation	28201	Advances to Public Officers	41,146,500
152	Department of Forest	28301	Advances to Public Officers	21,760,500
153	Department of Wildlife Conservation	28401	Advances to Public Officers	11,028,750
154	Department of Agriculture	28501	Advances to Public Officers	42,324,750
155	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	80,250,000
156	Department of Land Commissioner	28601	Advances to Public Officers	6,165,000
157	Department of Land Settlement	28701	Advances to Public Officers	1,885,500
158	Department of Survey General	28801	Advances to Public Officers	39,189,750
159	Department of Export Agriculture	28901	Advances to Public Officers	7,830,000

Second Schedule

Limits of Advance Account Activities in terms of the Article 150 (3) of the Constitution

SRL No.	Ministry / Department	Item No.	Activities of the Government	Maximum Limits of Expenditure for the period from May to July 2010 Rs.
160	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	6,729,750
161	Department of Coast Conservation	29101	Advances to Public Officers	4,788,750
162	Department of Animal Production and Health	29201	Advances to Public Officers	6,938,250
163	Department of Rubber Development	29301	Advances to Public Officers	5,082,750
164	Department of National Zoological Gardens	29401	Advances to Public Officers	4,152,000
165	Department of Commerce	29501	Advances to Public Officers	1,314,000
166	Department of Import and Export Control	29601	Advances to Public Officers	1,315,500
167	Department of the Registrar of Companies	29701	Advances to Public Officers	1,417,500
168	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	2,517,000
169	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	1,038,750
170	Department of Food Commissioner	30001	Advances to Public Officers	3,686,250
171	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	1,584,000
172	Co-operative Employees Commission	30201	Advances to Public Officers	513,000
173	Department of Textile Industries	30301	Advances to Public Officers	2,403,750
174	Department of Meteorology	30401	Advances to Public Officers	3,759,750
175	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	528,000
176	Department of Sir Lanka Railways	30601	Advances to Public Officers	151,755,000
177	Department of Sir Lanka Railways	30602	Railway Stores Advance Account	300,000,000
178	Department of Motor Traffic	30701	Advances to Public Officers	7,416,000
179	Department of Posts	30801	Advances to Public Officers	152,730,000
180	Department of Buildings	30901	Advances to Public Officers	5,851,500
181	Government Factory	31001	Advances to Public Officers	8,495,250
182	Government Factory	31002	Government Factory Stores	30,000,000
183	Government Factory	31003	Government Factory Work	60,000,000
184	Department of National Physical Planning	31101	Advances to Public Officers	4,057,500
185	Department of Civil Security	32001	Advances to Public Officers	154,960,000
186	Department of National Botanical Gardens	32201	Advances to Public Officers	2,710,500
187	Department of Legal Affairs	32301	Advances to Public Officers	174,750
188	Department of Management Audit	32401	Advances to Public Officers	522,000
	Total			4,961,273,750