

**Head - 333 Comptroller General's Office
Summary - Vote on Account**

Description	Rs' 000 2019 Jan-Apr Provision
Recurrent Expenditure	9,195
Personal Emoluments	6,500
Salaries and Wages	3,850
Overtime and Holiday Payment	250
Other Allowances	2,400
Travelling Expenses	675
Domestic	75
Foreign	600
Supplies	530
Stationery and Office Requisites	250
Fuel	250
Diets and Uniforms	10
Other	20
Maintenance Expenditure	70
Plant, Machinery and Equipment	50
Buildings and Structures	20
Services	1,370
Transport	150
Postal and Communication	250
Lease Rental for Vehicles Procured under Operational Leasing	950
Other	20
Transfers	50
Property Loan Interest to Public Servants	50
Capital Expenditure	5,100
Rehabilitation and Improvement of Capital Assets	50
Plant, Machinery and Equipment	50
Acquisition of Capital Assets	4,800
Furniture and Office Equipment	200
Plant, Machinery and Equipment	150
Software Development	4,450
Human Resource Development	250
Staff Training	250
Total Expenditure	14,295
Financing	14,295
Domestic	14,295

Head 333 - Comptroller General's Office
01 - Operational Activities
01- General Administration - Vote on Account

				Rs' 000
				2019
				Jan-Apr
				Provision
Sub Project	Object	Item	Financing	Category/Object /Item Description
				9,195
				6,500
	1001			Salaries and Wages
	1002			Overtime and Holiday Payment
	1003			Other Allowances
				675
	1101			Domestic
	1102			Foreign
				530
	1201			Stationery and Office Requisites
	1202			Fuel
	1203			Diets and Uniforms
	1205			Other
				70
	1302			Plant, Machinery and Equipment
	1303			Buildings and Structures
				1,370
	1401			Transport
	1402			Postal and Communication
	1408			Lease Rental for Vehicles Procured under Operational Leasing
	1409			Other
				50
	1506			Property Loan Interest to Public Servants
				5,100
				50
	2002			Plant, Machinery and Equipment
				4,800
	2102			Furniture and Office Equipment
	2103			Plant, Machinery and Equipment
	2106			Software Development
				250
	2401			Staff Training
				14,295
				14,295
				14,295
				14,295