

Vote on Account - 2020
HEAD - 025 Delimitation Commission
1 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	2020 Estimate
				Recurrent Expenditure	5,210
				Personal Emoluments	3,840
	1001			Salaries and Wages	2,500
	1002			Overtime and Holiday Payments	80
	1003			Other Allowances	1,260
				Travelling Expenses	70
	1101			Domestic	20
	1102			Foreign	50
				Supplies	430
	1201			Stationery and Office Requisites	120
	1202			Fuel	300
	1203			Diets and Uniforms	10
				Maintenance Expenditure	140
	1301			Vehicles	80
	1302			Plant and Machinery	40
	1303			Buildings and Structures	20
				Services	720
	1401			Transport	400
	1402			Postal and Communication	150
	1403			Electricity and Water	70
	1409			Other	100
				Transfers	10
	1506			Property Loan Interest to Public Servants	10
				Capital Expenditure	140
				Acquisition of Capital Assets	40
	2102			Furniture and Office Equipment	20
	2103			Plant, Machinery and Equipment	20
				Capacity Building	100
	2401			Staff Training	100
				Total Expenditure	5,350
				Total Financing	5,350
				Domestic	5,350
11				Domestic Funds	5,350