# Vote on Account - 2020 HEAD - 135 Minister of Plantation Industries 1 - Operational Activities 01 - Minister's Office

Kategory/Object/Item Description         Estimate (Jan - Apr)           Versonal Emoluments 1001         Salaries and Wages Salaries and Wages         3,000           1001         Salaries and Wages         3,000           1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,300           1101         Domestic         500           1102         Foreign         1,000           1101         Domestic         500           1102         Foreign         1,000           1102         Foreign         1,000           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           1401         Transport         200           1402         Postal and Communication         650           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1403         Electricity and Struct				of - Winister's Office	Rs '000	
best         Description         (Jan - Apr)           best         best         (Jan - Apr)           best         Recurrent Expenditure         12,400           1001         Salaries and Wages         3,000           1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,300           1001         Domestic         5,000           1101         Domestic         5,000           1102         Foreign         1,000           1101         Domestic         5,000           1102         Foreign         2,000           1201         Stationery and Office Requisites         4,000           1202         Fuel         1,600           1203         Diets and Uniforms         50           1301         Vehicles         1,000           1302         Plant and Machinery         2,000           1303         Buildings and Structures         1,000           1401         Transport         2,000           1402         Postal and Communication         2,000           1403         Electricity and Water         3,000           1404         Rents and Local Taxes         2,000 <th></th> <th></th> <th></th> <th>Category/Object/Item</th> <th></th>				Category/Object/Item		
Recurrent Expenditure         12,400           Personal Emoluments         5,200           1001         Salaries and Wages         3,000           1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,300           1001         Domestic         500           1101         Domestic         500           1102         Foreign         1,000           Supplies         2050           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           Maintenance Expenditure         1,800           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           Services         1,850         1401           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         50           2001         Buildings and Structures         50	gt		ode		(Ian Anr)	
Recurrent Expenditure         12,400           Personal Emoluments         5,200           1001         Salaries and Wages         3,000           1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,300           1001         Domestic         500           1101         Domestic         500           1102         Foreign         1,000           Supplies         2050           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           Maintenance Expenditure         1,800           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           Services         1,850         1401           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         50           2001         Buildings and Structures         50	Proje ct		J eo	•	()an - Api)	
Recurrent Expenditure         12,400           Personal Emoluments         5,200           1001         Salaries and Wages         3,000           1002         Overtime and Holiday Payments         900           1003         Other Allowances         1,300           1001         Domestic         500           1101         Domestic         500           1102         Foreign         1,000           Supplies         2050           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           Maintenance Expenditure         1,800           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           Services         1,850         1401           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         50           2001         Buildings and Structures         50	sub I Obje	ltem	Finar			
1001       Salaries and Wages       3,000         1002       Overtime and Holiday Payments       900         1003       Other Allowances       1,300         1001       Domestic       500         1101       Domestic       500         1102       Foreign       1,000         1102       Foreign       1,000         1201       Stationery and Office Requisites       400         1202       Fuel       1,600         1203       Diets and Uniforms       50         1301       Vehicles       1,500         1302       Plant and Machinery       200         1303       Buildings and Structures       100         1401       Transport       300         1402       Postal and Communication       500         1403       Electricity and Water       300         1404       Rents and Local Taxes       200         1405       Electricity and Structures       50         2001       Buildings and Structures       50         2002       Plant, Machinery and Equipment       50         2003       Vehicles       400         2004       Plant, Machinery and Equipment       50	<u> </u>			Recurrent Expenditure	12,400	
1002       Overtime and Holiday Payments       900         1003       Other Allowances       1,300         1101       Domestic       500         1102       Foreign       1,000         1102       Foreign       2,050         1201       Stationery and Office Requisites       400         1202       Fuel       1,600         1203       Diets and Uniforms       50         1204       Yehicles       1,600         1205       Fuel       1,600         1206       Piets and Uniforms       50         1301       Vehicles       1,500         1302       Plant and Machinery       200         1303       Buildings and Structures       100         1404       Postal and Communication       500         1405       Postal and Communication       500         1404       Rents and Local Taxes       200         1409       Other       650         2001       Buildings and Structures       50         2002       Plant, Machinery and Equipment       150         2003       Vehicles       50         2004       Plant, Machinery and Equipment       50         2005				Personal Emoluments	5,200	
1003         Other Allovances         1,300           Travelling Expenses         1,500           1101         Domestic         500           1102         Foreign         1,000           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           1203         Diets and Uniforms         50           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         650           2001         Buildings and Structures         50           2002         Plant, Machinery and Equipment         50           2003         Vehicles         400           1404         Rents and Local Taxes         600           2001         Buildings and Structures         50           2002         Plant, Machinery and Equipment         150	1001			Salaries and Wages	3,000	
Travelling Expenses         1,500           1101         Domestic         500           1102         Foreign         1,000           1102         Foreign         2,050           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           Maintenance Expenditure         1,800           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           1401         Transport         200           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         650           2001         Buildings and Structures         50           2002         Plant, Machinery and Equipment         150           2003         Vehicles         400           1404         Rents and Local Taxes         50           2001         Buildings and Structures         50           2002         P	1002			Overtime and Holiday Payments	900	
1101Domestic5001102Foreign1,0001101Stationery and Office Requisites4001202Fuel1,6001203Diets and Uniforms501201Kaintenance Expenditure1,8001301Vehicles1,5001302Plant and Machinery2001303Buildings and Structures1001401Transport2001402Postal and Communication3001403Electricity and Water3001404Rents and Local Taxes2001409Other6502001Buildings and Structures501402Postal and Communication5501403Electricity and Water3001404Rents and Local Taxes2001405Uher6502001Buildings and Structures502002Plant, Machinery and Equipment1502003Vehicles4002102Furniture and Office Equipment2002102Furniture and Office Equipment2002103Plant, Machinery and Equipment2002104Furniture and Office Equipment2002105Total Expenditure13,6007104Flancing13,6007104Total Expenditure13,600	1003			Other Allowances	1,300	
1102Foreign1,000Supplies2,0501201Stationery and Office Requisites4001202Fuel1,6001203Diets and Uniforms501204Maintenance Expenditure1,8001301Vehicles1,5001302Plant and Machinery2001303Buildings and Structures1001401Transport2001402Postal and Communication5001403Electricity and Water3001404Rents and Local Taxes2001409Other6502001Buildings and Structures5002012Plant, Machinery and Equipment1502013Plant, Machinery and Equipment3002014Buildings and Structures5002015Plant, Machinery and Equipment3002016Furniture and Office Equipment4002017Plant, Machinery and Equipment2002018Plant, Machinery and Equipment2002019Plant, Machinery and Equipment2002010Furniture and Office Equipment2002011Furniture and Office Equipment2002012Furniture and Office Equipment2002013Plant, Machinery and Equipment2002014Furniture and Office Equipment3002015Plant, Machinery and Equipment3002016Furniture and Office Equipment3002017Plant, Machinery and Equipment				Travelling Expenses	1,500	
Supplies         2,050           1201         Stationery and Office Requisites         400           1202         Fuel         1,600           1203         Diets and Uniforms         50           1204         Kaintenance Expenditure         1,800           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           1401         Transport         200           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         650           2001         Buildings and Structures         50           2002         Plant, Machinery and Equipment         150           2003         Vehicles         400           2102         Furniture and Office Equipment         400           2103         Plant, Machinery and Equipment         150           2101         Buildings and Structures         50           2002         Plant, Machinery and Equipment         150           2103         Plant, Machinery and Equip	1101			Domestic	500	
1201Stationery and Office Requisites4001202Fuel1,6001203Diets and Uniforms501203Diets and Uniforms501301Vehicles1,5001302Plant and Machinery2001303Buildings and Structures1001401Transport2001402Postal and Communication5001403Electricity and Water3001404Rents and Local Taxes2001409Other6502001Buildings and Structures501403Electricity and Mater3001404Rents and Local Taxes2001409Other6502001Buildings and Structures502002Plant, Machinery and Equipment of Capital Assets6002003Vehicles4002102Furniture and Office Equipment4002103Plant, Machinery and Equipment36002102Furniture and Office Equipment36002103Plant, Machinery and Equipment36002104Furniture and Office Equipment36002105Total Expenditure36002106Total Expenditure36002107Plant, Machinery and Equipment36002108Plant, Machinery and Equipment36002109Plant, Machinery and Equipment36002100Plant, Machinery and Equipment36002101Plant, Machinery and Equipment3600 <t< td=""><td>1102</td><td></td><td></td><td>Foreign</td><td>1,000</td></t<>	1102			Foreign	1,000	
1202       Fuel       1,600         1203       Diets and Uniforms       50         Maintenance Expenditure       1,800         1301       Vehicles       1,500         1302       Plant and Machinery       200         1303       Buildings and Structures       100         Services       1,850         1401       Transport       200         1402       Postal and Communication       500         1403       Electricity and Water       300         1404       Rents and Local Taxes       200         1409       Other       650         2001       Buildings and Structures       50         2002       Plant, Machinery and Equipment of Capital Assets       600         2001       Buildings and Structures       50         2002       Plant, Machinery and Equipment       150         2003       Vehicles       400         2102       Furniture and Office Equipment       400         2103       Plant, Machinery and Equipment       200         2103       Plant, Machinery and Equipment       200         2104       Furniture and Office Equipment       400         2103       Plant, Machinery and Equipment				Supplies	2,050	
1203Diets and Uniforms50Maintenance Expenditure1,8001301Vehicles1,5001302Plant and Machinery2001303Buildings and Structures1001401Transport2001402Postal and Communication5001403Electricity and Water3001404Rents and Local Taxes2001409Other650Capital Expenditure1,2002001Buildings and Structures5002002Plant, Machinery and Equipment of Capital Assets6002003Vehicles3002004Plant, Machinery and Equipment1502105Plant, Machinery and Equipment3002106Plant, Machinery and Equipment3002107Plant, Machinery and Equipment3002108Plant, Machinery and Equipment3002109Plant, Machinery and Equipment3002100Plant, Machinery and Equipment3002101Furniture and Office Equipment3002102Plant, Machinery and Equipment3002103Plant, Machinery and Equipment3002104Furniture and Office Equipment3003108Plant, Machinery and Equipment3003109Plant, Machinery and Equipment3003100Plant, Machinery and Equipment3003100Plant, Machinery and Equipment3003100Plant3003100Plant <td>1201</td> <td></td> <td></td> <td>Stationery and Office Requisites</td> <td>400</td>	1201			Stationery and Office Requisites	400	
Maintenance Expenditure         1,800           1301         Vehicles         1,500           1302         Plant and Machinery         200           1303         Buildings and Structures         100           Services         1,850           1401         Transport         200           1402         Postal and Communication         500           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         650           2001         Buildings and Structures         500           2002         Plant, Machinery and Equipment         150           2003         Vehicles         400           2003         Vehicles         400           2102         Furniture and Office Equipment         400           2103         Plant, Machinery and Equipment         200           2102         Furniture and Office Equipment         200           2103         Plant, Machinery and Equipment         200           2104         Furniture and Office Equipment         400           2103         Plant, Machinery and Equipment         200           Total Expenditure         13,600	1202			Fuel	1,600	
1301       Vehicles       1,500         1302       Plant and Machinery       2000         1303       Buildings and Structures       100         1303       Buildings and Structures       100         1401       Transport       200         1402       Postal and Communication       500         1403       Electricity and Water       300         1404       Rents and Local Taxes       200         1409       Other       650         Capital Expenditure       1,200         2001       Buildings and Structures       500         2002       Plant, Machinery and Equipment of Capital Assets       600         2003       Vehicles       400         2102       Plant, Machinery and Equipment       200         2103       Vehicles       400         2104       Furniture and Office Equipment       400         2103       Plant, Machinery and Equipment       200         2103       Plant, Machinery and Equipment       200         2104       Furniture and Office Equipment       400         2103       Plant, Machinery and Equipment       200         2104       Furniture and Office Equipment       30600	1203			Diets and Uniforms	50	
1302       Plant and Machinery       200         1303       Buildings and Structures       100         1303       Buildings and Structures       100         1401       Transport       200         1402       Postal and Communication       500         1403       Electricity and Water       300         1404       Rents and Local Taxes       200         1409       Other       650         2001       Buildings and Structures       200         1409       Other       650         2001       Buildings and Structures       500         2002       Plant, Machinery and Equipment of Capital Assets       600         2003       Vehicles       400         2102       Furniture and Office Equipment       200         2102       Furniture and Office Equipment       200         2103       Plant, Machinery and Equipment       200         2102       Furniture and Office Equipment       200         2103       Plant, Machinery and Equipment       200         2104       Furniture and Office Equipment       300         2105       Plant, Machinery and Equipment       200         2105       Intettintery and Equipment       300 <td></td> <td></td> <td></td> <td>Maintenance Expenditure</td> <td>1,800</td>				Maintenance Expenditure	1,800	
1303Buildings and Structures100Services1,8501401Transport2001402Postal and Communication5001403Electricity and Water3001404Rents and Local Taxes2001409Other6501409Other6502001Buildings and Structures14002001Buildings and Structures6002002Plant, Machinery and Equipment3002003Vehicles4002102Furniture and Office Equipment2002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment2002104Furniture and Office Equipment3002105Total Expenditure3002106Total Expenditure3002107Nomestic3001300Plant, Machinery and Equipment3002103Plant, Machinery and Equipment3002104Furniture and Office Equipment3002105Total Expenditure3002106Total Expenditure3002107Nomestic300300Plant, Machinery and Equipment300300Plant, Machinery and Eq	1301			Vehicles	1,500	
Services1,8501401Transport2001402Postal and Communication5001403Electricity and Water3001404Rents and Local Taxes2001409Other650Capital Expenditure1,2002001Buildings and Structures502002Plant, Machinery and Equipment502003Vehicles4002102Furniture and Office Equipment4002103Plant, Machinery and Equipment200103Plant, Machinery and Equipment2002005Total Expenditure13,6002007Total Expenditure13,6002008Total Expenditure13,6002009Total Financing13,6002009Total Expenditure13,6002009Total Expenditure	1302			Plant and Machinery	200	
1401Transport2001402Postal and Communication5001403Electricity and Water3001404Rents and Local Taxes2001409Other650Capital Expenditure1,200Rehabilitation and Improvement of Capital Assets6002001Buildings and Structures502002Plant, Machinery and Equipment3002003Vehicles4002102Furniture and Office Equipment4002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment3002104Furniture and Office Equipment3002105Total Expenditure13,6007041 Financing13,60013,600	1303			Buildings and Structures	100	
1402     Postal and Communication     500       1403     Electricity and Water     300       1404     Rents and Local Taxes     200       1409     Other     650       Capital Expenditure     1,200       Postal indigs and Structures     600       2001     Buildings and Structures     50       2002     Plant, Machinery and Equipment     150       2003     Vehicles     400       2102     Furniture and Office Equipment     200       2103     Plant, Machinery and Equipment     200       2103     Plant, Machinery and Equipment     300       2104     Total Expenditure     13,600       7005     Total Expenditure     13,600				Services	1,850	
1403         Electricity and Water         300           1403         Electricity and Water         300           1404         Rents and Local Taxes         200           1409         Other         650           Capital Expenditure         1,200           Capital Expenditure         1,200           2001         Buildings and Structures         600           2002         Plant, Machinery and Equipment         50           2003         Vehicles         400           2102         Furniture and Office Equipment         400           2103         Plant, Machinery and Equipment         200           Total Expenditure         13,600           Total Expenditure         13,600	1401			Transport	200	
1404Rents and Local Taxes2001409Other650Capital Expenditure1,200Capital Expenditure1,2002001Buildings and Structures6002002Plant, Machinery and Equipment1502003Vehicles4002102Furniture and Office Equipment4002103Plant, Machinery and Equipment200500Total Expenditure13,60070tal Financing13,600	1402			Postal and Communication	500	
1409Other650Lapenditure1,200Rehabilitation and Improvement of Capital Assets6002001Buildings and Structures502002Plant, Machinery and Equipment1502003Vehicles4002102Furniture and Office Equipment4002103Plant, Machinery and Equipment2002103Plant, Machinery and Equipment3002103Plant, Machinery and Equipment3002103Plant, Machinery and Equipment3002103Plant, Machinery and Equipment30002104Total Expenditure13,6002105Total Expenditure13,600	1403			Electricity and Water	300	
Capital Expenditure       1,200         Rehabilitation and Improvement of Capital Assets       600         2001       Buildings and Structures       50         2002       Plant, Machinery and Equipment       150         2003       Vehicles       400         2102       Furniture and Office Equipment       400         2103       Plant, Machinery and Equipment       200         2102       Furniture and Office Equipment       200         2103       Plant, Machinery and Equipment       200         2103       Plant, Machinery and Equipment       300         2103       Plant, Machinery and Equipment       300         2103       Plant, Machinery and Equipment       3000         2004       Total Expenditure       13,600         Total Financing       13,600       30,000	1404			Rents and Local Taxes	200	
Rehabilitation and Improvement of Capital Assets     600       2001     Buildings and Structures     50       2002     Plant, Machinery and Equipment     150       2003     Vehicles     400       Acquisition of Capital Assets     600       2102     Furniture and Office Equipment     400       2103     Plant, Machinery and Equipment     200       Total Expenditure     13,600       Domestic     13,600	1409			Other	650	
2001     Buildings and Structures     50       2002     Plant, Machinery and Equipment     150       2003     Vehicles     400       Acquisition of Capital Assets     600       2102     Furniture and Office Equipment     400       2103     Plant, Machinery and Equipment     200       Total Expenditure     13,600       Total Expenditure     13,600       Domestic     13,600				Capital Expenditure	1,200	
2002 Plant, Machinery and Equipment 150 2003 Vehicles 400 Acquisition of Capital Assets 600 2102 Furniture and Office Equipment 400 2103 Plant, Machinery and Equipment 200 Total Financing 13,600				Rehabilitation and Improvement of Capital Assets	600	
2003     Vehicles     400       Acquisition of Capital Assets     600       2102     Furniture and Office Equipment     400       2103     Plant, Machinery and Equipment     200       Total Expenditure     13,600       Total Expenditure     13,600       Domestic     13,600	2001			Buildings and Structures	50	
Acquisition of Capital Assets     600       2102     Furniture and Office Equipment     400       2103     Plant, Machinery and Equipment     200       Total Expenditure     13,600       Domestic     13,600	2002			Plant, Machinery and Equipment	150	
2102     Furniture and Office Equipment     400       2103     Plant, Machinery and Equipment     200       Total Expenditure     13,600       Total Financing       Domestic     13,600	2003			Vehicles	400	
2103Plant, Machinery and Equipment200Total Expenditure13,600Total Financing13,600Domestic13,600Domestic13,600				Acquisition of Capital Assets	600	
Total Expenditure     13,600       Total Financing     13,600       Domestic     13,600	2102			Furniture and Office Equipment	400	
Total Financing     13,600       Domestic     13,600	2103			Plant, Machinery and Equipment	200	
Domestic 13,600				Total Expenditure	13,600	
Domestic 13,600	Total Final	13,600				
11 Domestic Funds 13,600		Domestic				
	11	Dome	estic Fi	unds	13,600	

# Vote on Account - 2020 HEAD - 135 Minister of Plantation Industries 1 - Operational Activities 02 - Administration and Establishment Services

					Rs '000
			de	Category/Object/Item	Estimate
oject			Õ	Description	(Jan - Apr)
Sub Project	Object	Е	Finance Code		
Su	<sup>1</sup> O	Item	Fir		
				Recurrent Expenditure	156,867
				Personal Emoluments	109,000
	1001			Salaries and Wages	82,000
	1002			Overtime and Holiday Payments	3,000
	1003			Other Allowances	24,000
				Travelling Expenses	4,800
	1101			Domestic	1,300
	1102			Foreign	3,500
				Supplies	6,250
	1201			Stationery and Office Requisites	2,000
	1202			Fuel	4,000
	1203			Diets and Uniforms	250
				Maintenance Expenditure	5,150
	1301			Vehicles	4,500
	1302			Plant and Machinery	500
	1303			Buildings and Structures	150
				Services	30,200
	1401			Transport	1,600
	1402			Postal and Communication	3,000
	1403			Electricity and Water	2,500
	1404			Rents and Local Taxes	20,600
	1409			Other	2,500
				Transfers	867
	1505			Subscriptions and Contributions Fee	500
	1506			Property Loan Interest to Public Servants	367
001				Tea and Rubber Land (Fragmentation) Board	600
	1409			Other	600
				Capital Expenditure	7,700
				Rehabilitation and Improvement of Capital Assets	5,750
	2001			Buildings and Structures	3,000
	2002			Plant, Machinery and Equipment	250
	2003			Vehicles	2,500
				Acquisition of Capital Assets	850
	2102			Furniture and Office Equipment	600
	2103			Plant, Machinery and Equipment	200
	2106			Software Development	50
				Capacity Building	1,000
	2401			Staff Training	1,000

t			Code	Category/Object/Item Description	Rs '000 Estimate	
Sub Project	Object	Item	Finance C	Description	(Jan - Apr)	
001				Tea and Rubber Land (Fragmentation) Board	100	
	2102			Furniture and Office Equipment	100	
				Total Expenditure	164,567	
Total	Total Financing					
	164,567					
11	164,567					

# Vote on Account - 2020 HEAD - 135 Minister of Plantation Industries 1 - Operational Activities 11 - State Minister's Office (Tea Industry Development)

		· · · ·	Rs '00
	le	Category/Object/Item	Estimate
ject	Cod	Description	(Jan - Apr)
Sub Project Object	ltem Finance Code		· · ·
Sub Pro Object	Item Finaı		
		Recurrent Expenditure	12,400
		Personal Emoluments	5,200
1001		Salaries and Wages	3,000
1002		Overtime and Holiday Payments	900
1003		Other Allowances	1,300
		Travelling Expenses	1,500
1101		Domestic	500
1102		Foreign	1,000
		Supplies	2,050
1201		Stationery and Office Requisites	400
1202		Fuel	1,600
1203		Diets and Uniforms	50
		Maintenance Expenditure	1,80
1301		Vehicles	1,50
1302		Plant and Machinery	200
1303		Buildings and Structures	100
		Services	1,850
1401		Transport	20
1402		Postal and Communication	50
1403		Electricity and Water	30
1404		Rents and Local Taxes	20
1409		Other	65
		Capital Expenditure	1,20
		Rehabilitation and Improvement of Capital Assets	60
2001		Buildings and Structures	5
2002		Plant, Machinery and Equipment	15
2003		Vehicles	40
		Acquisition of Capital Assets	60
2102		Furniture and Office Equipment	40
2103		Plant, Machinery and Equipment	20
		Total Expenditure	13,60
Fotal Financing	g		13,600
E	omestic		13,60
11 D	omestic F	unds	13,600

# Vote on Account - 2020 HEAD - 135 Minister of Plantation Industries 1 - Operational Activities 12 - State Minster's Office (Export Agriculture)

	12 - State Minster's Office (Export Agriculture)	Rs '000
	Category/Object/Item	Estimate
ect	Description	(Jan - Apr)
Sub Project Object Item		()411 (1491)
Sub Pro Object Item	Fina	
	Recurrent Expenditure	12,400
	Personal Emoluments	5,200
1001	Salaries and Wages	3,000
1002	Overtime and Holiday Payments	900
1003	Other Allowances	1,300
	Travelling Expenses	1,500
1101	Domestic	500
1102	Foreign	1,000
	Supplies	2,050
1201	Stationery and Office Requisites	400
1202	Fuel	1,600
1203	Diets and Uniforms	50
	Maintenance Expenditure	1,800
1301	Vehicles	1,500
1302	Plant and Machinery	200
1303	Buildings and Structures	100
	Services	1,850
1401	Transport	200
1402	Postal and Communication	500
1403	Electricity and Water	300
1404	Rents and Local Taxes	200
1409	Other	650
	Capital Expenditure	1,200
	Rehabilitation and Improvement of Capital Assets	600
2001	Buildings and Structures	50
2002	Plant, Machinery and Equipment	150
2003	Vehicles	400
	Acquisition of Capital Assets	600
2102	Furniture and Office Equipment	400
2103	Plant, Machinery and Equipment	200
	Total Expenditure	13,600
Total Financing		13,600
Do	13,600	
11 Do	mestic Funds	13,600

# Vote on Account - 2020 HEAD - 135 Minister of Plantation Industries 2 - Development Activities 03 - Plantation Development Programme

Estimate (Jan - Apr) 578,900 30,000 30,000 400,000 400,000 200,000 200,000
578,900 30,000 30,000 400,000 400,000 200,000
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# Vote on Account - 2020 HEAD - 135 Minister of Plantation Industries 2 - Development Activities 04 - Plantation Development Institutions

				-	Rs '000
			le	Category/Object/Item	Estimate
ject			Coc	Description	(Jan - Apr)
Sub Project	Object	ltem	Finance Code		
Su	0	Ite	Eir	Descurrent Frances diteres	804.000
001				Recurrent Expenditure Rubber Research Institute	894,000 140,000
001	1503			Public Institutions	140,000
002	1505			National Institute of Plantation Management	20,000
002	1503			Public Institutions	20,000
007	1000			Sri Lanka Tea Board	65,000
007	1503			Public Institutions	65,000
008				Tea Research Institute	130,000
	1503			Public Institutions	130,000
009				Tea Small Holdings Development Authority	140,000
	1503			Public Institutions	140,000
010				Thurusaviya Fund	10,000
	1503			Public Institutions	10,000
011				Coconut Research Institute	85,000
	1503			Public Institutions	85,000
012				Coconut Cultivation Board	155,000
	1503			Public Institutions	155,000
013				Coconut Development Authority	55,000
	1503			Public Institutions	55,000
014				Sugarcane Research Instutute	75,000
	1503			Public Institutions	75,000
015				Sri Lanka Cashew Corporation	19,000
	1503			Public Institutions	19,000
				Capital Expenditure	857,500
001				Rubber Research Institute	50,000
	2201			Public Institutions	50,000
002				National Institute of Plantation Management	12,000
	2201			Public Institutions	12,000
007				Sri Lanka Tea Board	25,000
	2201			Public Institutions	25,000
008	0001			Tea Research Institute	30,000
	2201			Public Institutions	30,000
009	2201			Tea Small Holdings Development Authority	350,000
010	2201			Public Institutions	350,000
010	2201			Thurusaviya Fund	3,500
011	2201			Public Institutions	3,500
011	2201			Coconut Research Institute	32,000
	2201			Public Institutions	32,000

					Rs '000
			و	Category/Object/Item	Estimate
ject			Cod	Description	(Jan - Apr)
Sub Project	ect	e	Finance Code		
Sub	Object	Item	Fin		
012				Coconut Cultivation Board	250,000
	2201			Public Institutions	250,000
013				Coconut Development Authority	45,000
	2201			Public Institutions	45,000
014				Sugarcane Research Instutute	30,000
	2201			Public Institutions	30,000
015				Sri Lanka Cashew Corporation	30,000
	2201			Public Institutions	30,000
				Total Expenditure	1,751,500
Tota	1,751,500				
	1,751,500				
11		Dome	estic Fu	inds	1,751,500