

Vote on Account - 2020
HEAD - 234 Registrar of the Supreme Court
1 - Operational Activities
01 - Administration of the Supreme Court

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	42,480
				Personal Emoluments	37,150
	1001			Salaries and Wages	26,000
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	9,650
				Travelling Expenses	800
	1101			Domestic	700
	1102			Foreign	100
				Supplies	1,690
	1201			Stationery and Office Requisites	1,000
	1202			Fuel	540
	1203			Diets and Uniforms	150
				Maintenance Expenditure	870
	1301			Vehicles	700
	1302			Plant and Machinery	170
				Services	640
	1402			Postal and Communication	500
	1409			Other	140
				Transfers	330
	1502			Retirements Benefits	90
	1506			Property Loan Interest to Public Servants	240
001				Copying Fee	1,000
	1003			Other Allowances	1,000
				Capital Expenditure	2,190
				Rehabilitation and Improvement of Capital Assets	270
	2001			Buildings and Structures	40
	2002			Plant, Machinery and Equipment	90
	2003			Vehicles	140
				Acquisition of Capital Assets	1,070
	2102			Furniture and Office Equipment	170
	2103			Plant, Machinery and Equipment	900

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capacity Building	850
	2401			Staff Training	850
Total Expenditure					44,670
Total Financing					44,670
				Domestic	44,670
11				Domestic Funds	44,670

Vote on Account - 2020
HEAD - 234 Registrar of the Supreme Court
1 - Operational Activities
02 - Administration of the Appeal Court

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	26,565
				Personal Emoluments	21,950
	1001			Salaries and Wages	15,500
	1002			Overtime and Holiday Payments	1,200
	1003			Other Allowances	5,250
				Travelling Expenses	775
	1101			Domestic	700
	1102			Foreign	75
				Supplies	1,290
	1201			Stationery and Office Requisites	1,200
	1203			Diets and Uniforms	90
				Maintenance Expenditure	300
	1302			Plant and Machinery	300
				Services	410
	1402			Postal and Communication	400
	1409			Other	10
				Transfers	340
	1502			Retirements Benefits	140
	1506			Property Loan Interest to Public Servants	200
				Other Recurrent Expenditure	1,500
	1703			Implementation of the Official Languages Policy	1,500
				Capital Expenditure	2,135
				Rehabilitation and Improvement of Capital Assets	25
	2002			Plant, Machinery and Equipment	25
				Acquisition of Capital Assets	2,040
	2102			Furniture and Office Equipment	340
	2103			Plant, Machinery and Equipment	1,700
				Capacity Building	70
	2401			Staff Training	70
				Total Expenditure	28,700
Total Financing					28,700
				Domestic	28,700
11				Domestic Funds	28,700