



இதரீ ஸா சகமாதப அமாதாங்கட நிதி மற்றும் வெகுசன ஊடக அமைச்சு MINISTRY OF FINANCE AND MASS MEDIA

මහලේකම් කාර්යාලය, කොළඹ 01.
ශ්‍රී ලංකාව

செயலகம், கொழும்பு 01.
இலங்கை

The Secretariat, Colombo 01.
Sri Lanka

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මගේ අංකය } BD/CBP/4/1/10-2019
எனது இல. }
My No. }

ඔබේ අංකය }
உமது இல. }
Your No. }

දිනය } 27.12.2018
திகதி }
Date }

National Budget Circular No : 5/2018

All Secretaries to the Ministries
Chief Secretaries of Provincial Councils
Heads of Departments

Authorization of Expenditure - Vote on Account-2019

A Vote on Account has been approved by Parliament for the uninterrupted continuation of General Services of the government until the Appropriation Bill for the year 2019 is approved by Parliament. Warrants in order to incur expenditure under this Vote on Account have been signed by the Hon. Minister of Finance and Mass Media. Accordingly, the authority should be quoted on payment vouchers and other documents as follows.

- I. General Services (Vote on Account)- Warrant No 1 of 2019
- II. Special Law Services (Vote on Account)- Special Law Warrant No 1 of 2019
- III. Advance Account Activities (Vote on Account)- Advance Warrant No 1 of 2019

02. Authorization of expenditure through the Vote on Account has been granted only for programmes, projects and object codes, included in the estimates of 2018 which shall be further continued over the year 2019. Therefore, it is emphasized that the Appropriation Bill for 2019 needs to be approved in order to incur expenditure for new cadre, new supplies and services, activities and projects.

03. Provisions, approved by Parliament to cover expenditure under each programme of expenditure heads until 30th of April 2019, are indicated in the First and Second schedules annexed herewith. Subsequent to the discussions held with you, a detailed expenditure estimate, prepared based on the limits of provisions and in accordance with each project, object code and financial source for the first 4 months of 2019 will be submitted by the Department of National Budget at the earliest.

04. The maximum expenditure limits for the Advance Account Activities are specified in the Third Schedule herein and the Accounting Officers shall take actions to incur the expenditure of Advance Account activities as described in the said Schedule without exceeding such limits.

05. However, Heads of Departments are responsible to assure compliance to the maximum limits of expenditure indicated in the Vote on Account under each expenditure head and each schedule.

06. Appropriation Bill for 2019 incorporating the provisions of the Vote on Account will be submitted to Parliament and it is further informed that all the provisions of this Vote on Account will be included in the said Appropriation Bill.



A.R. Desapriya

Deputy Secretary to the Treasury

FIRST SCHEDULE
Sums Payable for General Services

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 1	His Excellency the President		
	Programme 01 Operational Activities	792,310,000	824,970,000
	Programme 02 Development Activities	33,000,000	2,746,000,000
Head 2	Office of the Prime Minister		
	Programme 01 Operational Activities	262,880,000	241,090,000
Head 4	Judges of the Superior Courts		
	Programme 01 Operational Activities	65,245,000	22,630,000
Head 5	Office of the Cabinet of Ministers		
	Programme 01 Operational Activities	32,850,000	9,670,000
Head 6	Public Service Commission		
	Programme 01 Operational Activities	64,695,000	4,700,000
Head 7	Judicial Service Commission		
	Programme 01 Operational Activities	22,825,000	3,200,000
Head 8	National Police Commission		
	Programme 01 Operational Activities	36,045,000	1,240,000
Head 9	Administrative Appeals Tribunal		
	Programme 01 Operational Activities	8,232,000	360,000
Head 10	Commission to Investigate Allegations of Bribery or Corruption		
	Programme 01 Operational Activities	133,005,000	28,680,000
Head 11	Office of the Finance Commission		
	Programme 01 Operational Activities	22,280,000	30,220,000
Head 12	National Education Commission		
	Programme 01 Operational Activities	12,498,000	3,110,000
Head 13	Human Rights Commission of Sri Lanka		
	Programme 01 Operational Activities	63,065,000	3,670,000
Head 16	Parliament		
	Programme 01 Operational Activities	644,885,000	271,000,000
Head 17	Office of the Leader of the House of Parliament		
	Programme 01 Operational Activities	13,900,000	530,000
Head 18	Office of the Chief Govt. Whip of Parliament		
	Programme 01 Operational Activities	25,160,000	945,000
Head 19	Office of the Leader of the Opposition of Parliament		
	Programme 01 Operational Activities	26,360,000	2,890,000
Head 20	Election Commission		
	Programme 01 Operational Activities	215,880,000	40,775,000
Head 21	National Audit Office		
	Programme 01 Operational Activities	565,920,000	97,140,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 22	Office of the Parliamentary Commissioner for Administration Programme 01 Operational Activities	6,960,000	215,000
Head 23	Audit Service Commission Programme 01 Operational Activities	16,620,000	1,500,000
Head 24	National Procurement Commission Programme 01 Operational Activities	20,815,000	7,850,000
Head 25	Delimitation Commission Programme 01 Operational Activities	4,625,000	260,000
Head 101	Minister of Buddhasasana and Wayamba Development Programme 01 Operational Activities Programme 02 Development Activities	53,380,000 31,460,000	4,475,000 404,100,000
Head 201	Department of Buddhist Affairs Programme 01 Operational Activities Programme 02 Development Activities	19,480,000 384,675,000	3,200,000 23,680,000
Head 102	Minister of Finance & Mass Media Programme 01 Operational Activities Programme 02 Development Activities	606,940,000 130,000,000	144,900,000 371,350,000
Head 210	Department of Information Programme 01 Operational Activities	117,850,000	15,950,000
Head 238	Department of Fiscal Policy Programme 01 Operational Activities	22,400,000	650,000
Head 240	Department of National Budget Programme 01 Operational Activities Programme 02 Development Activities	217,410,000 26,211,988,000	1,452,000,000 23,169,989,000
Head 241	Department of Public Enterprises Programme 01 Operational Activities	27,710,000	11,116,700,000
Head 242	Department of Management Services Programme 01 Operational Activities	28,170,000	1,700,000
Head 243	Department of Development Finance Programme 01 Operational Activities Programme 02 Development Activities	6,974,020,000 -	350,000 5,000,600,000
Head 244	Department of Trade and Investment Policy Programme 01 Operational Activities	15,890,000	170,000
Head 245	Department of Public Finance Programme 01 Operational Activities	23,010,000	3,800,000
Head 246	Department of Inland Revenue Programme 01 Operational Activities	1,201,765,000	781,700,000
Head 247	Sri Lanka Customs Programme 01 Operational Activities	860,800,000	70,200,000
Head 248	Department of Excise Programme 01 Operational Activities	358,200,000	66,800,000
Head 249	Department of Treasury Operations Programme 01 Operational Activities	8,957,060,000	331,020,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 250	Department of State Accounts			
	Programme 01	Operational Activities	18,460,000	720,000
Head 251	Department of Valuation			
	Programme 01	Operational Activities	131,650,000	7,700,000
Head 323	Department of Legal Affairs			
	Programme 01	Operational Activities	3,910,000	200,000
Head 324	Department of Management Audit			
	Programme 01	Operational Activities	17,410,000	720,000
Head 329	Department of Information Technology Management			
	Programme 01	Operational Activities	61,250,000	845,000
Head 333	Comptroller General's Office			
	Programme 01	Operational Activities	9,195,000	5,100,000
Head 103	Minister of Defence			
	Programme 01	Operational Activities	4,300,560,000	1,874,570,000
	Programme 02	Development Activities	2,794,700,000	276,525,000
Head 211	Department of Government Printer			
	Programme 01	Operational Activities	872,010,000	46,535,000
Head 222	Sri Lanka Army			
	Programme 01	Operational Activities	49,413,840,000	3,111,490,000
Head 223	Sri Lanka Navy			
	Programme 01	Operational Activities	16,800,000,000	2,532,700,000
Head 224	Sri Lanka Air Force			
	Programme 01	Operational Activities	12,126,400,000	2,482,880,000
Head 225	Department of Police			
	Programme 01	Operational Activities	22,880,400,000	1,205,520,000
Head 320	Department of Civil Security			
	Programme 01	Operational Activities	5,975,000,000	78,000,000
Head 325	Department of Sri Lanka Coast Guard			
	Programme 01	Operational Activities	27,120,000	115,200,000
Head 104	Minister of National Policies, Economic Affairs, Resettlement & Rehabilitation, Northern Province Development, Vocational Training & Skills Development and Youth Affairs			
	Programme 01	Operational Activities	2,656,210,000	1,306,310,000
	Programme 02	Development Activities	958,150,000	26,080,468,000
Head 215	Department of Technical Education and Training			
	Programme 01	Operational Activities	77,210,000	5,400,000
	Programme 02	Development Activities	539,490,000	103,500,000
Head 237	Department of National Planning			
	Programme 01	Operational Activities	30,290,000	117,050,000
Head 239	Department of External Resources			
	Programme 01	Operational Activities	45,950,000	7,040,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 252	Department of Census and Statistics Programme 01 Operational Activities	289,450,000	71,450,000
Head 280	Department of Project Management and Monitoring Programme 02 Development Activities	30,551,000	1,800,000
Head 108	Minister of Postal Services and Muslim Religious Affairs Programme 01 Operational Activities	33,426,000	3,376,000
Head 202	Department of Muslim Religious and Cultural Affairs Programme 02 Development Activities	21,660,000	15,888,000
Head 308	Department of Posts Programme 02 Development Activities	4,168,680,000	129,600,000
Head 110	Minister of Justice and Prison Reforms Programme 01 Operational Activities	285,848,000	51,499,000
Head 205	Department of Public Trustee Programme 01 Operational Activities	18,848,000	2,100,000
Head 228	Courts Administration Programme 01 Operational Activities	2,155,552,000	646,934,000
Head 229	Department of Attorney General Programme 01 Operational Activities	408,260,000	66,688,000
Head 230	Department of Legal Draftsman Programme 01 Operational Activities	40,438,000	12,000,000
Head 231	Department of Debt Conciliation Board Programme 01 Operational Activities	6,815,000	250,000
Head 232	Department of Prisons Programme 01 Operational Activities	1,737,760,000	103,360,000
Head 233	Department of Government Analyst Programme 01 Operational Activities	99,784,000	27,080,000
Head 234	Registrar of the Supreme Court Programme 01 Operational Activities	58,312,000	2,888,000
Head 235	Department of Law Commission Programme 01 Operational Activities	5,511,000	450,000
Head 326	Department of Community Based Corrections Programme 01 Operational Activities	88,892,000	5,264,000
Head 111	Minister of Health, Nutrition and Indigenous Medicine Programme 01 Operational Activities Programme 02 Development Activities	39,747,498,000 4,830,500,000	3,648,400,000 9,499,600,000
Head 220	Department of Ayurveda Programme 01 Operational Activities Programme 02 Development Activities	34,500,000 487,500,000	3,700,000 148,300,000
Head 112	Minister of Foreign Affairs Programme 01 Operational Activities Programme 02 Development Activities	33,200,000 3,482,800,000	1,000,000 224,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 114	Minister of Transport and Civil Aviation		
	Programme 01 Operational Activities	90,300,000	3,400,000
	Programme 02 Development Activities	4,447,000,000	6,774,150,000
Head 306	Department of Sri Lanka Railways		
	Programme 02 Development Activities	5,032,950,000	6,761,350,000
Head 307	Department of Motor Traffic		
	Programme 02 Development Activities	673,050,000	580,400,000
Head 117	Minister of Highways & Road Development and Petroleum Resources Development		
	Programme 01 Operational Activities	119,930,000	6,640,000
	Programme 02 Development Activities	30,000,000	71,013,390,000
Head 118	Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation and Fisheries & Aquatic Resources Development		
	Programme 01 Operational Activities	518,613,000	147,015,000
	Programme 02 Development Activities	16,506,178,000	10,593,840,000
Head 281	Department of Agrarian Development		
	Programme 01 Operational Activities	164,270,000	31,360,000
	Programme 02 Development Activities	2,123,545,000	781,920,000
Head 282	Department of Irrigation		
	Programme 01 Operational Activities	237,204,000	16,270,000
	Programme 02 Development Activities	776,290,000	4,040,050,000
Head 285	Department of Agriculture		
	Programme 01 Operational Activities	155,439,000	25,970,000
	Programme 02 Development Activities	1,404,754,000	400,640,000
Head 289	Department of Export Agriculture		
	Programme 02 Development Activities	301,900,000	199,600,000
Head 290	Department of Fisheries and Aquatic Resources		
	Programme 01 Operational Activities	164,900,000	41,500,000
Head 292	Department of Animal Production and Health		
	Programme 01 Operational Activities	185,600,000	21,000,000
	Programme 02 Development Activities	-	196,200,000
Head 300	Department of Food Commissioner		
	Programme 01 Operational Activities	88,950,000	96,570,000
Head 119	Minister of Power & Energy and Business Development		
	Programme 01 Operational Activities	75,885,000	2,700,000
	Programme 02 Development Activities	90,000,000	167,790,000
Head 120	Minister of Women, Child Affairs and Dry Zone Development		
	Programme 01 Operational Activities	183,333,000	23,795,000
	Programme 02 Development Activities	2,234,970,000	453,940,000
Head 217	Department of Probation and Childcare Services		
	Programme 01 Operational Activities	11,480,000	410,000
	Programme 02 Development Activities	85,680,000	23,420,000
Head 122	Minister of Lands and Parliamentary Affairs		
	Programme 01 Operational Activities	356,141,000	16,528,000
	Programme 02 Development Activities	-	941,440,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 286	Department of Land Commissioner General Programme 02 - Development Activities	126,398,000	24,800,000
Head 287	Department of Land Title Settlement Programme 02 Development Activities	137,888,000	1,728,000
Head 288	Department of Surveyor General Programme 01 Operational Activities Programme 02 Development Activities	76,454,000 1,117,257,000	24,774,000 45,085,000
Head 327	Department of Land Use Policy Planning Programme 02 Development Activities	122,833,000	11,200,000
Head 123	Minister of Housing, Construction and Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	215,000,000 290,000,000	22,500,000 3,704,000,000
Head 206	Department of Cultural Affairs Programme 01 Operational Activities Programme 02 Development Activities	39,500,000 174,000,000	5,500,000 25,000,000
Head 207	Department of Archaeology Programme 01 Operational Activities Programme 02 Development Activities	63,500,000 253,000,000	3,500,000 32,000,000
Head 208	Department of National Museums Programme 01 Operational Activities Programme 02 Development Activities	14,000,000 52,700,000	3,800,000 39,500,000
Head 209	Department of National Archives Programme 01 Operational Activities Programme 02 Development Activities	16,500,000 19,000,000	2,500,000 140,000,000
Head 309	Department of Buildings Programme 01 Operational Activities Programme 02 Development Activities	34,000,000 86,000,000	4,000,000 21,000,000
Head 310	Government Factory Programme 02 Development Activities	37,000,000	56,000,000
Head 126	Minister of Education Programme 01 Operational Activities Programme 02 Development Activities	7,223,000,000 11,790,000,000	465,000,000 11,052,000,000
Head 212	Department of Examinations Programme 02 Development Activities	1,168,000,000	270,000,000
Head 213	Department of Educational Publications Programme 02 Development Activities	19,000,000	13,000,000
Head 130	Minister of Public Administration and Disaster Management Programme 01 Operational Activities Programme 02 Development Activities	426,120,000 487,000,000	956,230,000 1,087,000,000
Head 253	Department of Pensions Programme 01 Operational Activities	69,570,425,000	15,800,000
Head 304	Department of Meteorology Programme 02 Development Activities	92,060,000	65,030,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 135	Minister of Plantation Industries		
	Programme 01 Operational Activities	160,800,000	7,100,000
	Programme 02 Development Activities	883,600,000	1,467,900,000
Head 293	Department of Rubber Development		
	Programme 02 Development Activities	111,600,000	322,300,000
Head 140	Minister of Hill Country New Villages, Infrastructure and Community Development		
	Programme 01 Operational Activities	115,000,000	5,500,000
	Programme 02 Development Activities	-	1,050,000,000
Head 149	Minister of Industry & Commerce and Resettlement of Protracted Displaced Persons and Cooperative Development		
	Programme 01 Operational Activities	203,740,000	316,500,000
	Programme 02 Development Activities	557,630,000	1,954,000,000
Head 297	Department of the Registrar of Companies		
	Programme 01 Operational Activities	22,700,000	-
Head 298	Department of Measurement Units, Standards and Services		
	Programme 01 Operational Activities	37,000,000	3,200,000
Head 299	National Intellectual Property Office of Sri Lanka		
	Programme 01 Operational Activities	12,000,000	-
Head 301	Department of Co-operative Development (Registrar of Co-operative Societies)		
	Programme 01 Operational Activities	24,100,000	10,900,000
Head 302	Co-operative Employees Commission		
	Programme 01 Operational Activities	5,300,000	1,000,000
Head 303	Department of Textile Industries		
	Programme 02 Development Activities	25,800,000	19,000,000
Head 155	Minister of Internal & Home Affairs and Provincial Councils & Local Government		
	Programme 01 Operational Activities	3,147,730,000	503,460,000
	Programme 02 Development Activities	200,000,000	6,054,500,000
Head 226	Department of Immigration and Emigration		
	Programme 01 Operational Activities	528,900,000	505,100,000
Head 227	Department of Registration of Persons		
	Programme 01 Operational Activities	323,000,000	123,450,000
Head 254	Department of Registrar General		
	Programme 01 Operational Activities	475,000,000	33,000,000
Head 255	District Secretariat, Colombo		
	Programme 01 Operational Activities	268,000,000	1,328,000,000
Head 256	District Secretariat, Gampaha		
	Programme 01 Operational Activities	362,000,000	404,000,000
Head 257	District Secretariat, Kalutara		
	Programme 01 Operational Activities	310,000,000	62,000,000
Head 258	District Secretariat, Kandy		
	Programme 01 Operational Activities	403,000,000	52,000,000

Head No.		Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 259	District Secretariat, Matale Programme 01 Operational Activities	212,000,000	142,000,000
Head 260	District Secretariat, Nuwara-Eliya. Programme 01 Operational Activities	159,000,000	9,000,000
Head 261	District Secretariat, Galle Programme 01 Operational Activities	380,000,000	189,000,000
Head 262	District Secretariat, Matara Programme 01 Operational Activities	328,000,000	553,000,000
Head 263	District Secretariat, Hambantota Programme 01 Operational Activities	258,000,000	47,000,000
Head 264	District Secretariat/ Kachcheri - Jaffna Programme 01 Operational Activities	252,000,000	23,000,000
Head 265	District Secretariat/ Kachcheri - Mannar Programme 01 Operational Activities	70,000,000	25,000,000
Head 266	District Secretariat/ Kachcheri - Vavuniya Programme 01 Operational Activities	70,000,000	18,000,000
Head 267	District Secretariat/ Kachcheri - Mullaitivu Programme 01 Operational Activities	67,000,000	78,000,000
Head 268	District Secretariat/ Kachcheri - Killinochchi Programme 01 Operational Activities	70,000,000	65,000,000
Head 269	District Secretariat/ Kachcheri - Batticaloa Programme 01 Operational Activities	206,000,000	100,000,000
Head 270	District Secretariat, Ampara Programme 01 Operational Activities	301,000,000	43,000,000
Head 271	District Secretariat/ Kachcheri - Trincomalee Programme 01 Operational Activities	137,000,000	12,000,000
Head 272	District Secretariat, Kurunegala Programme 01 Operational Activities	602,000,000	53,000,000
Head 273	District Secretariat, Puttalam Programme 01 Operational Activities	241,000,000	35,000,000
Head 274	District Secretariat, Anuradhapura Programme 01 Operational Activities	292,000,000	48,000,000
Head 275	District Secretariat - Polonnaruwa Programme 01 Operational Activities	151,000,000	162,000,000
Head 276	District Secretariat - Badulla Programme 01 Operational Activities	241,000,000	63,000,000
Head 277	District Secretariat, Monaragala Programme 01 Operational Activities	169,000,000	39,000,000
Head 278	District Secretariat, Rathnapura Programme 01 Operational Activities	282,000,000	42,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 279	District Secretariat, Kegalle			
	Programme 01	Operational Activities	228,000,000	33,000,000
Head 312	Western Provincial Council			
	Programme 01	Operational Activities	5,600,000,000	-
	Programme 02	Development Activities	-	440,000,000
Head 313	Central Provincial Council			
	Programme 01	Operational Activities	9,700,000,000	-
	Programme 02	Development Activities	-	645,000,000
Head 314	Southern Provincial Council			
	Programme 01	Operational Activities	7,800,000,000	-
	Programme 02	Development Activities	-	637,000,000
Head 315	Northern Provincial Council			
	Programme 01	Operational Activities	6,900,000,000	-
	Programme 02	Development Activities	-	1,250,000,000
Head 316	North Western Provincial Council			
	Programme 01	Operational Activities	8,100,000,000	-
	Programme 02	Development Activities	-	650,000,000
Head 317	North Central Provincial Council			
	Programme 01	Operational Activities	5,500,000,000	-
	Programme 02	Development Activities	-	770,000,000
Head 318	Uva Provincial Council			
	Programme 01	Operational Activities	6,000,000,000	-
	Programme 02	Development Activities	-	950,000,000
Head 319	Sabaragamuwa Provincial Council			
	Programme 01	Operational Activities	7,500,000,000	-
	Programme 02	Development Activities	-	720,000,000
Head 321	Eastern Provincial Council			
	Programme 01	Operational Activities	6,900,000,000	-
	Programme 02	Development Activities	-	840,000,000
Head 157	Minister of National Integration, Official Languages , Social Progress and Hindu Religious Affairs			
	Programme 01	Operational Activities	368,944,000	2,211,675,000
Head 204	Department of Hindu Religious and Cultural Affairs			
	Programme 02	Development Activities	61,430,000	28,420,000
Head 236	Department of Official Languages			
	Programme 01	Operational Activities	45,095,000	4,500,000
Head 158	Minister of Public Enterprise, Kandian Heritage and Kandy Development			
	Programme 01	Operational Activities	75,750,000	66,150,000
	Programme 02	Development Activities	89,600,000	57,600,000
Head 159	Minister of Tourism Development, Wildlife and Christian Religious Affairs			
	Programme 01	Operational Activities	83,600,000	255,400,000
	Programme 02	Development Activities	-	281,000,000
Head 203	Department of Christian Religious Affairs			
	Programme 02	Development Activities	52,700,000	17,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 284	Department of Wildlife Conservation			
	Programme 01	Operational Activities	388,000,000	210,400,000
Head 294	Department of National Zoological Gardens			
	Programme 02	Development Activities	144,050,000	210,900,000
Head 322	Department of National Botanical Gardens			
	Programme 02	Development Activities	139,100,000	135,500,000
Head 160	Minister of Mahaweli Development and Environment			
	Programme 01	Operational Activities	121,391,000	7,532,000
	Programme 02	Development Activities	1,284,000,000	11,255,672,000
Head 283	Department of Forests			
	Programme 01	Operational Activities	449,410,000	264,800,000
Head 291	Department of Coast Conservation and Coastal Resource Management			
	Programme 01	Operational Activities	75,791,000	244,190,000
Head 162	Minister of Megapolis & Western Development			
	Programme 01	Operational Activities	140,400,000	2,750,000
	Programme 02	Development Activities	-	15,025,000,000
Head 311	Department of National Physical Planning			
	Programme 01	Operational Activities	63,650,000	13,250,000
Head 166	Minister of City Planning, Water Supply and Higher Education			
	Programme 01	Operational Activities	179,000,000	16,463,650,000
	Programme 02	Development Activities	499,000,000	8,029,750,000
Head 214	University Grants Commission			
	Programme 02	Development Activities	15,208,000,000	4,600,000,000
Head 332	Department of National Community Water Supply			
	Programme 01	Operational Activities	47,400,000	51,600,000
Head 176	Minister of Ports & Shipping and Southern Development			
	Programme 01	Operational Activities	103,200,000	324,800,000
	Programme 02	Development Activities	274,000,000	496,600,000
Head 193	Minister of Labour, Trade Union Relations and Social Empowerment			
	Programme 01	Operational Activities	176,300,000	29,700,000
	Programme 02	Development Activities	5,379,300,000	167,300,000
Head 216	Department of Social Services			
	Programme 01	Operational Activities	12,410,000	890,000
	Programme 02	Development Activities	163,620,000	50,080,000
Head 221	Department of Labour			
	Programme 01	Operational Activities	357,500,000	230,000,000
	Programme 02	Development Activities	332,200,000	18,500,000
Head 328	Department of Manpower and Employment			
	Programme 01	Operational Activities	125,000,000	11,200,000
Head 331	Department of Samurdhi Development			
	Programme 01	Operational Activities	107,300,000	2,800,000
	Programme 02	Development Activities	17,693,900,000	233,000,000

Head No.			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 194	Minister of Telecommunication, Digital Infrastructure Facilities Foreign Employment and Sports			
	Programme 01	Operational Activities	374,925,000	195,365,000
	Programme 02	Development Activities	146,625,000	1,213,250,000
Head 219	Department of Sports Development			
	Programme 01	Operational Activities	25,050,000	1,500,000
	Programme 02	Development Activities	367,875,000	308,500,000
Head 195	Minister of Development Strategies, International Trade and Science Technology & Research			
	Programme 01	Operational Activities	138,040,000	30,000,000
	Programme 02	Development Activities	648,480,000	1,974,370,000
Head 295	Department of Commerce			
	Programme 01	Operational Activities	43,080,000	4,480,000
Head 296	Department of Import and Export Control			
	Programme 01	Operational Activities	20,430,000	640,000
Total			479,744,696,000	310,415,938,000

SECOND SCHEDULE
Expenditure of the Government, Authorized by Law and to be Charged on the Consolidated Fund

Head No	Unit/ Ministry/ Department or Institution by whom expenditure is incurred	Law under which expenditure is authorized	Expenditure Programme	Recurrent Expenditure Rs.	Capital Expenditure Rs.	Total Expenditure Rs.
1	His Excellency the President	Article 36 of the Constitution	Programme 01-Operational Activities	1,170,000		1,170,000
4	Judges of the Superior Courts	Article 108 of the Constitution	Programme 01-Operational Activities	16,840,000		16,840,000
6	Public Service Commission	Chapter IX of the Constitution	Programme 01-Operational Activities	3,420,000		3,420,000
7	Judicial Service Commission	Chapter XV A of the Constitution	Programme 01-Operational Activities	870,000		870,000
8	National Police Commission	Chapter XVIII A of the Constitution	Programme 01-Operational Activities	2,700,000		2,700,000
10	Commission to Investigate Allegations of Bribery or Corruption	The Commission to Investigate Allegations of Bribery or Corruption Commission Act, No. 19 of 1994	Programme 01-Operational Activities	1,170,000		1,170,000
16	Parliament	Article 65 of the Constitution	Programme 01-Operational Activities	1,000,000		1,000,000
20	Election Commission	Article 103 of the Constitution	Programme 01-Operational Activities	1,260,000		1,260,000
21	National Audit Office	Article 153 of the Constitution	Programme 01-Operational Activities	500,000		500,000
22	Office of the Parliamentary Commissioner for Administration	Article 156 of the Constitution	Programme 01-Operational Activities	260,000		260,000
111	Ministry of Health, Nutrition and Indigenous Medicine	Medical Ordinance (Chapter 105)	Programme 01-Operational Activities	2,000		2,000
249	Department of Treasury Operations	Foreign Loans Act, No. 29 of 1957 (Section 2 Paragraphs (a) and (c)), Local Treasury Bills Ordinance (Chapter 417)	Programme 01-Operational Activities	300,000,000,000	655,000,000,000	955,000,000,000
253	Department of Pensions	Widows' and Orphans' Pension Fund Ordinance (Chapter 431), Widowers' and Orphans' Pensions Act, No. 24 of 1983, Widows' and Orphans' Pension Scheme (Armed Forces) Act, No. 18 of 1970, School Teachers' Pensions Act (Chapter 432)	Programme 01-Operational Activities	15,334,000,000	-	15,334,000,000

THIRD SCHEDULE
Limits of Advance Accounts Activities

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
1	His Excellency the President	00101	Advances to Public Officers	16,140,000	7,917,000	160,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	6,655,000	4,583,000	77,000,000	-
3	Judges of the Superior Courts	00401	Advances to Public Officers	436,000	167,000	3,500,000	-
4	Office of the Cabinet of Ministers	00501	Advances to Public Officers	1,822,000	1,083,000	27,000,000	-
5	Public Service Commission	00601	Advances to Public Officers	4,435,000	1,083,000	38,000,000	-
6	Judicial Service Commission	00701	Advances to Public Officers	2,683,000	875,000	20,000,000	-
7	National Police Commission	00801	Advances to Public Officers	2,220,000	667,000	11,000,000	-
8	Administrative Appeals Tribunal	00901	Advances to Public Officers	363,000	208,000	3,500,000	-
9	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	4,570,000	1,667,000	30,000,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01002	Advancing monies to be used in bribery detection as bribes	30,000,000	417,000	275,000,000	-
11	Office of the Finance Commission	01101	Advances to Public Officers	1,830,000	583,000	13,000,000	-
12	National Education Commission	01201	Advances to Public Officers	923,000	375,000	6,000,000	-
13	Parliament	01601	Advances to Public Officers	15,622,000	13,333,000	200,000,000	-
14	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	938,000	500,000	6,000,000	-
15	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	1,096,000	625,000	8,000,000	-
16	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,088,000	667,000	10,000,000	-
17	Elections Commission	02001	Advances to Public Officers	12,045,000	7,500,000	85,000,000	-
18	National Audit Office	02101	Advances to Public Officers	32,287,000	16,667,000	307,000,000	-
19	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	807,000	188,000	5,200,000	-
20	Audit Service Commission	02301	Advances to Public Officers	836,000	208,000	11,000,000	-
21	National Procurement Commission	02401	Advances to Public Officers	763,000	83,000	3,000,000	-
22	Delimitation Commission	02501	Advances to Public Officers	417,000	42,000	3,000,000	-

SRL No	Ministries / Departments	Item No.	I Activities of the Government	II Maximum Limits of Expenditure of Activities of the Government Rs.	III Minimum Limits of receipts to be credited to the Accounts of Activities of the Government Rs.	IV Maximum Limits of Debit Balance of Activities of the Government Rs.	V Maximum Limits of Liabilities of Activities of the Government Rs.
23	Minister of Buddhasasana and Wayamba Development	10101	Advances to Public Officers	8,000,000	3,400,000	100,000,000	-
24	Minister of Finance & Mass Media	10201	Advances to Public Officers	23,000,000	18,000,000	199,000,000	-
25	Minister of Defence	10301	Advances to Public Officers	142,000,000	60,000,000	575,000,000	-
26	Minister of National Policies, Economic Affairs, Resettlement and Rehabilitation, Northern Province Development and Youth Affairs	10401	Advances to Public Officers	23,900,000	19,000,000	90,000,000	-
27	Minister of Postal Services and Muslim Religious Affairs	10801	Advances to Public Officers	2,000,000	917,000	20,000,000	-
28	Minister of Justice and Prison Reforms	11001	Advances to Public Officers	20,000,000	11,000,000	80,000,000	-
29	Minister of Health, Nutrition and Indigenous Medicine	11101	Advances to Public Officers	1,189,000,000	486,471,000	3,000,000,000	-
30	Minister of Foreign Affairs	11201	Advances to Public Officers	9,000,000	7,833,000	50,000,000	-
31	Minister of Transport and Civil Aviation	11401	Advances to Public Officers	3,000,000	2,000,000	40,000,000	-
32	Minister of Highways & Road Development and Petroleum Resources Development	11701	Advances to Public Officers	10,000,000	3,667,000	63,000,000	-
33	Minister of Agriculture, Rural Economic Affairs, Livestock Development, Irrigation, Fisheries & Aquatic Resource Development	11801	Advances to Public Officers	58,000,000	20,000,000	148,000,000	-
34	Minister of Power & Business Development	11901	Advances to Public Officers	2,600,000	1,125,000	23,000,000	-
35	Minister of Women, Child Affairs and Dry Zone Development	12001	Advances to Public Officers	22,000,000	10,000,000	80,000,000	-
36	Minister of Land and Parliamentary Affairs	12201	Advances to Public Officers	22,000,000	12,000,000	80,000,000	-
37	Minister of Housing, Construction and Cultural Affairs	12301	Advances to Public Officers	12,000,000	7,950,000	132,000,000	-
38	Minister of Education	12601	Advances to Public Officers	991,000,000	450,000,000	3,822,600,000	-
39	Minister of Public Administration and Disaster Management	13001	Advances to Public Officers	52,000,000	25,000,000	160,000,000	-
40	Minister of Plantation Industries	13501	Advances to Public Officers	9,000,000	3,333,000	40,000,000	-

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41	Minister of Hill Country New Villages, Infrastructure and Community Development	14001	Advances to Public Officers	4,500,000	2,917,000	45,000,000	-
42	Minister of Industry & Commerce and Resettlement of Protracted Displaced Persons and Co-operative Development	14901	Advances to Public Officers	16,000,000	8,250,000	90,000,000	-
43	Minister of Internal , Home Affairs and Provincial & Local Government	15501	Advances to Public Officers	200,000,000	100,000,000	1,500,000,000	-
44	Minister of National Integration, Official Languages ,Social Progress and Hindu Cultural Affairs	15701	Advances to Public Officers	9,600,000	4,592,000	100,000,000	-
45	Minister of Public Enterprise ,Kandian Heritage and Kandy Development	15801	Advances to Public Officers	3,000,000	833,000	15,000,000	-
46	Minister of Tourism Development,Wild Life and Christian Religious Affairs	15901	Advances to Public Officers	5,000,000	2,000,000	35,000,000	-
47	Minister of Mahaweli Development and Environment	16001	Advances to Public Officers	13,000,000	5,700,000	35,500,000	-
48	Minister of Megapolis & Western Development	16201	Advances to Public Officers	3,100,000	1,667,000	15,000,000	-
49	Minister of City Planning, Water Supply and Higher Education	16601	Advances to Public Officers	6,000,000	2,000,000	25,000,000	-
50	Minister of Ports, Shipping and Southern Development	17601	Advances to Public Officers	3,000,000	1,667,000	25,000,000	-
51	Minister of Labour , Trade Union Relations, Social Empowertment and Welfare	19301	Advances to Public Officers	25,000,000	11,534,000	92,000,000	-
52	Minister of Telecommunucation, Digital Infrastructure Facilities Foreign Employment And Sports	19401	Advances to Public Officers	25,000,000	10,000,000	58,000,000	-
53	Minister of Development Strategies, International Trade, Science Technology and Research	19501	Advances to Public Officers	5,100,000	1,417,000	25,000,000	-
54	Department of Buddhist Affairs	20101	Advances to Public Officers	15,658,000	8,750,000	84,000,000	-
55	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,372,000	625,000	14,000,000	-

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56	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,642,000	333,000	12,000,000	-
57	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	3,073,000	1,458,000	25,000,000	-
58	Department of Public Trustee	20501	Advances to Public Officers	1,507,000	833,000	14,000,000	-
59	Department of Cultural Affairs	20601	Advances to Public Officers	10,103,000	6,250,000	100,000,000	-
60	Department of Archaeology	20701	Advances to Public Officers	28,937,000	13,750,000	155,000,000	-
61	Department of National Museums	20801	Advances to Public Officers	4,687,000	3,958,000	72,000,000	-
62	Department of National Archives	20901	Advances to Public Officers	2,708,000	1,667,000	30,000,000	-
63	Department of Information	21001	Advances to Public Officers	3,402,000	3,125,000	50,000,000	-
64	Department of Government Printer	21101	Advances to Public Officers	18,104,000	15,000,000	350,000,000	-
65	Department of Examinations	21201	Advances to Public Officers	8,176,000	7,917,000	110,000,000	-
66	Department of Educational Publications	21301	Advances to Public Officers	4,278,000	2,708,000	44,000,000	-
67	Department of Educational Publications	21302	Printing Publicity and Sales of Publications	1,000,000,000	1,937,500,000	12,000,000,000	1,600,000,000
68	Department of Technical Education and Training	21501	Advances to Public Officers	35,113,000	20,833,000	200,000,000	-
69	Department of Social Services	21601	Advances to Public Officers	10,424,000	6,458,000	90,000,000	-
70	Department of Probation and Child Care Services	21701	Advances to Public Officers	6,541,000	4,375,000	80,000,000	-
71	Department of Sports Development	21901	Advances to Public Officers	4,132,000	3,125,000	50,000,000	-
72	Department of Ayurveda	22001	Advances to Public Officers	20,148,000	13,750,000	190,000,000	-
73	Department of Labour	22101	Advances to Public Officers	38,354,000	27,083,000	280,000,000	-
74	Sri Lanka Army	22201	Advances to Public Officers	2,710,192,000	1,126,590,000	5,965,000,000	-
75	Sri Lanka Navy	22301	Advances to Public Officers	597,568,000	212,500,000	900,000,000	-
76	Sri Lanka Navy	22302	Stores Advance Account (Explosive items)	400,000,000	266,667,000	200,000,000	-
77	Sri Lanka Air Force	22401	Advances to Public Officers	567,721,000	174,167,000	1,000,000,000	-
78	Department of Police	22501	Advances to Public Officers	1,108,561,000	450,000,000	2,300,000,000	-
79	Department of Immigration and Emigration	22601	Advances to Public Officers	14,753,000	13,333,000	160,000,000	-
80	Department of Registration of Persons	22701	Advances to Public Officers	20,206,000	9,583,000	150,000,000	-
81	Courts Administration	22801	Advances to Public Officers	143,079,000	129,167,000	1,650,000,000	-
82	Department of Attorney General	22901	Advances to Public Officers	8,775,000	7,083,000	80,000,000	-

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83	Department of Legal Draftsman	23001	Advances to Public Officers	1,445,000	1,333,000	20,000,000	-
84	Department of Debt Conciliation Board	23101	Advances to Public Officers	161,000	108,000	4,500,000	-
85	Department of Prisons	23201	Advances to Public Officers	89,417,000	56,250,000	435,000,000	-
86	Department of Prisons	23202	Prisons Industrial and Agricultural Undertakings	20,000,000	54,167,000	65,000,000	12,000,000
87	Department of Government Analyst	23301	Advances to Public Officers	8,000,000	2,292,000	35,000,000	-
88	Registrar of the Supreme Court	23401	Advances to Public Officers	8,278,000	4,167,000	46,000,000	-
89	Department of Law Commission	23501	Advances to Public Officers	248,000	167,000	5,000,000	-
90	Department of Official Languages	23601	Advances to Public Officers	3,409,000	1,667,000	29,000,000	-
91	Department of National Planning	23701	Advances to Public Officers	2,610,000	1,458,000	30,000,000	-
92	Department of Fiscal Policy	23801	Advances to Public Officers	1,915,000	708,000	16,000,000	-
93	Department of External Resources	23901	Advances to Public Officers	2,952,000	1,667,000	30,000,000	-
94	Department of National Budget	24001	Advances to Public Officers	3,656,000	2,292,000	38,000,000	-
95	Department of Public Enterprises	24101	Advances to Public Officers	1,993,000	1,042,000	18,000,000	-
96	Department of Management Services	24201	Advances to Public Officers	2,968,000	1,250,000	26,000,000	-
97	Department of Development Finance	24301	Advances to Public Officers	1,755,000	500,000	14,000,000	-
98	Department of Trade and Investment Policy	24401	Advances to Public Officers	1,974,000	833,000	14,000,000	-
99	Department of Public Finance	24501	Advances to Public Officers	1,993,000	1,125,000	15,000,000	-
100	Department of Inland Revenue	24601	Advances to Public Officers	40,553,000	38,333,000	415,000,000	-
101	Si Lanka Customs	24701	Advances to Public Officers	43,004,000	20,000,000	330,000,000	-
102	Si Lanka Customs	24702	Seized and forfeited goods Advance Account	10,000,000	1,667,000	85,000,000	-
103	Department of Excise	24801	Advances to Public Officers	21,761,000	16,667,000	220,000,000	-
104	Department of Treasury Operations	24901	Advances to Public Officers	2,021,000	1,667,000	28,000,000	-
105	Department of State Accounts	25001	Advances to Public Officers	2,074,000	833,000	16,000,000	-
106	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	1,900,000	833,000	2,800,000	-
107	Department of State Accounts	25003	Miscellaneous Advances	2,000,000	833,000	200,000,000	-
108	Department of Valuation	25101	Advances to Public Officers	9,176,000	7,500,000	100,000,000	-

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109	Department of Census and Statistics	25201	Advances to Public Officers	19,907,000	14,583,000	210,000,000	-
110	Department of Pensions	25301	Advances to Public Officers	24,600,000	13,333,000	225,000,000	-
111	Department of Registrar General	25401	Advances to Public Officers	34,704,000	25,000,000	290,000,000	-
112	District Secretariat , Colombo	25501	Advances to Public Officers	18,119,000	17,917,000	242,000,000	-
113	District Secretariat, Gampaha	25601	Advances to Public Officers	30,893,000	29,167,000	330,000,000	-
114	District Secretariat , Kalutara	25701	Advances to Public Officers	28,265,000	26,667,000	400,000,000	-
115	District Secretariat, Kandy	25801	Advances to Public Officers	34,704,000	27,083,000	255,000,000	-
116	District Secretariat , Matale	25901	Advances to Public Officers	19,987,000	13,750,000	200,000,000	-
117	District Secretariat, Nuwara-Eliya	26001	Advances to Public Officers	18,615,000	10,833,000	110,000,000	-
118	District Secretariat, Galle	26101	Advances to Public Officers	28,003,000	26,667,000	251,000,000	-
119	District Secretariat, Matara	26201	Advances to Public Officers	28,287,000	27,917,000	275,000,000	-
120	District Secretariat, Hambantota	26301	Advances to Public Officers	18,170,000	17,500,000	225,000,000	-
121	District Secretariat/ Kachcheri-Jaffna	26401	Advances to Public Officers	21,155,000	20,417,000	200,000,000	-
122	District Secretariat/ Kachcheri-Mannar	26501	Advances to Public Officers	6,891,000	5,583,000	60,000,000	-
123	District Secretariat/ Kachcheri-Vavuniya	26601	Advances to Public Officers	3,526,000	2,283,000	60,000,000	-
124	District Secretariat/ Kachcheri-Mullaitivu	26701	Advances to Public Officers	6,015,000	5,583,000	55,000,000	-
125	District Secretariat/ Kachcheri-Killinochchi	26801	Advances to Public Officers	5,438,000	4,792,000	50,000,000	-
126	District Secretariat/ Kachcheri-Batticaloa	26901	Advances to Public Officers	14,016,000	11,667,000	140,000,000	-
127	District Secretariat - Ampara	27001	Advances to Public Officers	20,659,000	19,167,000	240,000,000	-
128	District Secretariat/ Kachcheri-Trincomalee	27101	Advances to Public Officers	11,607,000	9,583,000	120,000,000	-
129	District Secretariat, Kurunagala	27201	Advances to Public Officers	45,683,000	35,417,000	365,000,000	-
130	District Secretariat, Puttalam	27301	Advances to Public Officers	18,819,000	17,083,000	195,000,000	-
131	District Secretariat, Anuradhapura	27401	Advances to Public Officers	23,477,000	21,250,000	270,000,000	-
132	District Secretariat, Polonnaruwa	27501	Advances to Public Officers	16,381,000	8,333,000	120,000,000	-
133	District Secretariat, Badulla	27601	Advances to Public Officers	18,148,000	17,083,000	216,000,000	-
134	District Secretariat, Monaragala	27701	Advances to Public Officers	12,797,000	12,083,000	125,000,000	-
135	District Secretariat, Ratnapura	27801	Advances to Public Officers	21,192,000	20,833,000	285,000,000	-

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136	District Secretariat, Kegalle	27901	Advances to Public Officers	18,016,000	16,667,000	185,000,000	-
137	Department of Project Management and Monitoring	28001	Advances to Public Officers	1,500,000	1,375,000	20,000,000	-
138	Department of Agrarian Development	28101	Advances to Public Officers	246,751,000	100,833,000	650,000,000	-
139	Department of Irrigation	28201	Advances to Public Officers	84,694,000	66,667,000	800,000,000	-
140	Department of Forests	28301	Advances to Public Officers	40,047,000	29,583,000	316,000,000	-
141	Department of Wildlife Conservation	28401	Advances to Public Officers	29,849,000	16,667,000	24,000,000	-
142	Department of Agriculture	28501	Advances to Public Officers	133,852,000	77,083,000	1,000,000,000	-
143	Department of Agriculture	28502	Maintenance of Agricultural Farms and Seed Sales	190,000,000	254,167,000	70,000,000	-
144	Department of Land Commissioner General	28601	Advances to Public Officers	9,861,000	6,333,000	90,000,000	-
145	Department of Land Title Settlement	28701	Advances to Public Officers	14,045,000	6,875,000	105,000,000	-
146	Department of Surveyor General	28801	Advances to Public Officers	95,848,000	50,833,000	450,000,000	-
147	Department of Export Agriculture	28901	Advances to Public Officers	19,104,000	12,083,000	130,000,000	-
148	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	12,322,000	8,542,000	110,000,000	-
149	Department of Coast Conservation & Coastal Resource Management	29101	Advances to Public Officers	6,738,000	3,958,000	48,000,000	-
150	Department of Animal Production and Health	29201	Advances to Public Officers	11,023,000	9,583,000	120,000,000	-
151	Department of Rubber Development	29301	Advances to Public Officers	11,439,000	6,250,000	60,000,000	-
152	Department of National Zoological Gardens	29401	Advances to Public Officers	11,278,000	6,250,000	105,000,000	-
153	Department of Commerce	29501	Advances to Public Officers	2,329,000	1,458,000	22,000,000	-
154	Department of Import and Export Control	29601	Advances to Public Officers	2,110,000	1,042,000	20,000,000	-
155	Department of the Registrar of Companies	29701	Advances to Public Officers	2,325,000	1,542,000	25,000,000	-
156	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	3,866,000	1,875,000	33,000,000	-
157	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	2,051,000	833,000	17,000,000	-
158	Department of Food Commissioner	30001	Advances to Public Officers	2,475,000	1,583,000	42,000,000	-

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159	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	2,577,000	1,250,000	30,000,000	-
160	Co-operative Employees Commission	30201	Advances to Public Officers	448,000	167,000	6,000,000	-
161	Department of Textile Industries	30301	Advances to Public Officers	2,854,000	1,333,000	30,000,000	-
162	Department of Meteorology	30401	Advances to Public Officers	6,373,000	3,333,000	55,000,000	-
163	Department of Sri Lanka Railways	30601	Advances to Public Officers	235,044,000	181,250,000	2,000,000,000	-
164	Department of Sri Lanka Railways	30602	Railway Stores Advance Account	600,000,000	750,000,000	7,200,000,000	1,500,000,000
165	Department of Motor Traffic	30701	Advances to Public Officers	13,746,000	9,375,000	158,000,000	-
166	Department of Posts	30801	Advances to Public Officers	373,993,000	306,250,000	2,400,000,000	-
167	Department of Buildings	30901	Advances to Public Officers	8,360,000	5,750,000	950,000,000	-
168	Government Factory	31001	Advances to Public Officers	8,297,000	6,417,000	125,000,000	-
169	Government Factory	31002	Government Factory Stores Advance Account	40,000,000	50,000,000	40,000,000	30,000,000
170	Government Factory	31003	Government Factory Work Done Advance Account	100,000,000	200,105,000	190,000,000	1,000,000
171	Department of National Physical Planning	31101	Advances to Public Officers	4,388,000	3,458,000	50,000,000	-
172	Department of Civil Security	32001	Advances to Public Officers	537,514,000	145,833,000	950,000,000	-
173	Department of National Botanical Gardens	32201	Advances to Public Officers	12,052,000	7,708,000	100,000,000	-
174	Department of Legal Affairs	32301	Advances to Public Officers	361,000	83,000	3,000,000	-
175	Department of Management Audit	32401	Advances to Public Officers	1,000,000	833,000	11,000,000	-
176	Department of Community Based Corrections	32601	Advances to Public Officers	7,431,000	3,333,000	60,000,000	-
177	Department of Land Use Policy Planning	32701	Advances to Public Officers	9,242,000	6,667,000	80,000,000	-
178	Department of Manpower and Employment	32801	Advances to Public Officers	7,884,000	4,583,000	70,000,000	-
179	Department of Information Technology Management	32901	Advances to Public Officers	709,000	292,000	8,000,000	-
180	Department of Samurdhi Development	33101	Advances to Public Officers	379,585,000	114,583,000	215,000,000	-
181	Department of National Community Water Supply	33201	Advances to Public Officers	4,300,000	1,250,000	30,000,000	-
182	Comptroller General's Office	33301	Advances to Public Officers	550,000	375,000	7,000,000	-
TOTAL				13,989,542,000	8,989,542,000	65,381,600,000	3,143,000,000