

**HEAD 08 - National Police Commission**  
**01 - Operational Activities**  
**01 - General Administration and Establishment Services**

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
				<b>Recurrent Expenditure</b>	<b>38,745</b>
				<b>Personal Emoluments</b>	<b>26,200</b>
	1001	11		Salaries and Wages	16,000
	1002	11		Overtime and Holiday Payments	100
	1003	11		Other Allowances	7,400
	1003	21		Other Allowances	2,700
				<b>Travelling Expences</b>	<b>45</b>
	1101	11		Domestic	45
	1102	11		Foreign	-
				<b>Supplies</b>	<b>1,005</b>
	1201	11		Stationary and Office Requisites	475
	1202	11		Fuel	525
	1203	11		Diets and Uniforms	5
				<b>Maintenance Expenditure</b>	<b>90</b>
	1301	11		Vehicles	50
	1302	11		Plant and Machinery	40
	1303	11		Buildings and Structures	-
				<b>Services</b>	<b>11,225</b>
	1401	11		Transport	1,000
	1402	11		Postal and Communication	550
	1403	11		Electricity and Water	1,675
	1404	11		Rents and Local Taxes	6,750
	1409	11		Other	1,250
				<b>Transfers</b>	<b>180</b>
	1506	11		Property Loan Interest to Public Servants	180
				<b>Capital Expenditure</b>	<b>1,240</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>120</b>
	2002	11		Plant, Machinery and Equipment	50
	2003	11		Vehicles	70
				<b>Acquisition of Capital Assets</b>	<b>990</b>
	2102	11		Furniture and Office Equipment	420
	2103	11		Plant, Machinery and Equipment	570
				<b>Capacity Building</b>	<b>130</b>
	2401	11		Staff Training	130
				<b>Total Expenditure</b>	<b>39,985</b>
				<b>Total Financing</b>	<b>39,985</b>
				<b>Domestic</b>	<b>39,985</b>
	11			Domestic Funds	37,285
	21			Special Law	2,700