

"Kandukara Dashakaya 2024- 2033"
The Ten Fold Special Integrated Rural Development Programme
Distict wise Physical and Financial Progress as at 15.08.2024

1. Basic Data -

#	District		Ds Division	No. of Beneficiaries	Population (000) Persons*	Nos. of Households in Poverty**
1	Ampara	1	Padiyathalawa	2,134	749	26,500
2	Badulla	1	Mahiyanganaya	15,000	896	66,000
		2	Rideemaliyadda	82,782		
		3	Kandaketiya	9,608		
		4	Meegahakiula	6,521		
		5	Soranathota	45,838		
		6	Badulla	33,685		
		7	Passara	40,280		
		8	Lunugala	75,533		
		9	Hali Ela	39,460		
		10	Bandarawela	9,245		
		11	Ella	5,652		
		12	Haputhale	9,448		
		13	Haldummulla	5,390		
		14	Welimada	14,916		
		15	Uvaparanagama	10,435		
3	Galle	1	Neluwa	40,201	1139	32,900
		2	Thawalama	11,898		
		3	Niyagama	14,392		
		4	Nagoda	53,963		
4	Kalutara	1	Walallawita	14,821	1279	30,400
		2	Palindanuwara	18,185		
		3	Agalawatta	4,842		
		4	Bulathsinghala	79,326		
		5	Mathugama	32,804		
		6	Ingiriya	1,538		
5	Kandy	1	GangawataKorale	50,600	1482	43,800
		2	Kundasale	35,800		
		3	Pathadumbara	18,525		
		4	Panvila	43,110		
		5	Yatinuwara	28,300		
		6	Udunuwara	49,165		
		7	Udapalatha	13,400		
		8	Doluwa	18,570		
		9	Pathahewahata	33,450		
		10	Delthota	39,100		
		11	Medadumbara	36,100		
		12	Udadumbara	35,600		
		13	Minipe	5,000		
		14	Akurana	63,700		
		15	Pujapitiya	24,310		
		16	Harispaththuwa	30,450		
		17	Tumpane	42,300		
		18	Hatharaliyadda	32,950		
		19	Gangaihalakorale	22,100		
		20	Pasbagekorale	20,730		

6	Kegalle	1	Aranayaka	32,636	892	42,100
		2	Mawanella	10,288		
		3	Rambukkana	26,275		
		4	Kegalle	37,251		
		5	Galigamuwa	23,471		
		6	Warakapola	14,939		
		7	Dehiowita	11,395		
		8	Ruwanwella	18,168		
		9	Bulathkohupitiya	33,182		
		10	Yatyanthota	32,625		
		11	Deraniyagala	18,617		
7	Kurunegala	1	Ridigama	77,464	1727	50,700
		2	Mallawapitiya	34,166		
		3	Mawathagama	121,763		
8	Matara	1	Akuressa	82,967	869	21,800
		2	Mulatiyana	28,299		
		3	Pasgoda	89,141		
		4	Kotapola	232,774		
		5	pitabeddara	38,136		
9	Matale	1	District secretariat matale	3,600	525	21,400
		2	Naula	3,854		
		3	Ambangagakorale	2,675		
		4	Wilgamuwa	5,569		
		5	Ukuwela	25,510		
		6	Pallepola	7,715		
		7	Yatawatta	13,430		
		8	Laggala	2,750		
		9	Rattota	26,807		
		10	Matale	25,100		
		11	Dambulla	3,110		
		12	Galewela	3,238		
10	Nuwraeliya	1	Abagamuwa	7,395	781	46,400
		2	Kothmale	30,769		
		3	Walapane	15,484		
		4	Haguranketha	20,025		
		5	Nuwaraeliya	65,800		
		6	Norwood	25,230		
		7	Thalawakele	21,729		
11	Ratnapura	1	Ratnapura	105,970	1188	64,400
		2	Kuruwita	52,200		
		3	Embilipitiya	40,640		
		4	Imbulpe	32,053		
		5	Godakawela	38,383		
		6	Kiriella	24,514		
		7	Ehaliyagoda	88,341		
		8	Kahawaththa	17,547		
		9	Balangoda	19,017		
		10	Opanayaka	11,922		
		11	Pelmadulla	16,610		
		12	Kolonna	35,770		
		13	Ayagama	3,684		
		14	Kalawana	19,092		

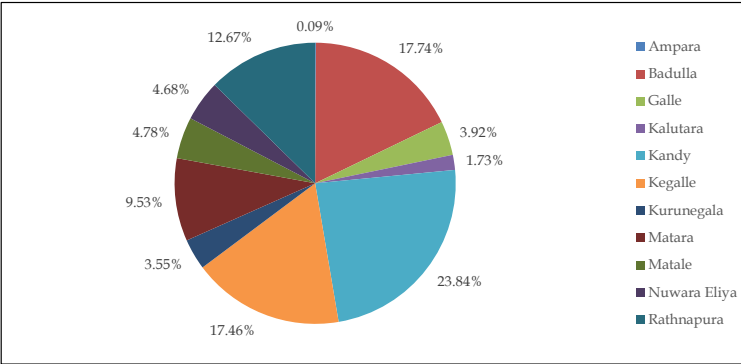
Source:

* Mid-year Population Estimates by District & Sex (2014 - 2023) | Registrar General's Department

**House hold Income and Expenditure Survey 2019

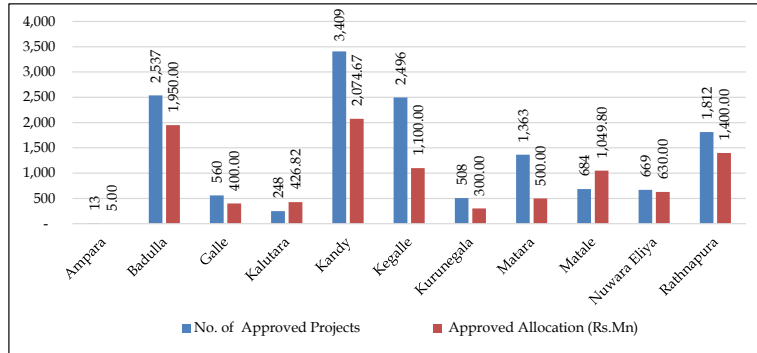
2. Distribution of Approved Projects

	Name of District	No. of Approved Projects
1	Ampara	13
2	Badulla	2,537
3	Galle	560
4	Kalutara	248
5	Kandy	3,409
6	Kegalle	2,496
7	Kurunegala	508
8	Matara	1,363
9	Matale	684
10	Nuwara Eliya	669
11	Rathnapura	1,812
	Total	14,299



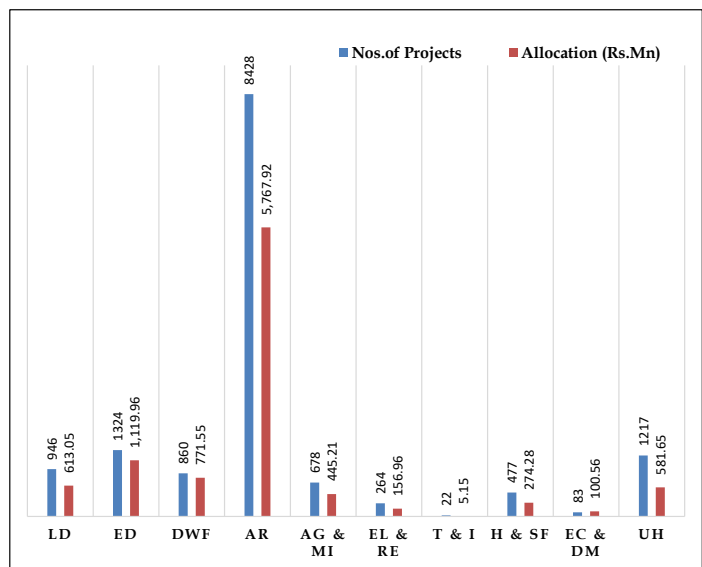
3. Distribution of Projects and Allocation

	Name of District	No. of Approved Projects	Approved Allocation (Rs.Mn)
1	Ampara	13	5.00
2	Badulla	2,537	1,950.00
3	Galle	560	400.00
4	Kalutara	248	426.82
5	Kandy	3,409	2,074.67
6	Kegalle	2,496	1,100.00
7	Kurunegala	508	300.00
8	Matara	1,363	500.00
9	Matale	684	1,049.80
10	Nuwara Eliya	669	630.00
11	Rathnapura	1,812	1,400.00
	Total	14,299	9,836.29



4. Distribution of Sector wise Project & Allocation

	Sector	Nos. of Projects	Allocation (Rs.Mn)
1	LD	946	613.05
2	ED	1324	1,119.96
3	DWF	860	771.55
4	AR	8428	5,767.92
5	AG & MI	678	445.21
6	EL & RE	264	156.96
7	T & I	22	5.15
8	H & SF	477	274.28
9	EC & DM	83	100.56
10	UH	1217	581.65
	Total	14,299	9,836.29

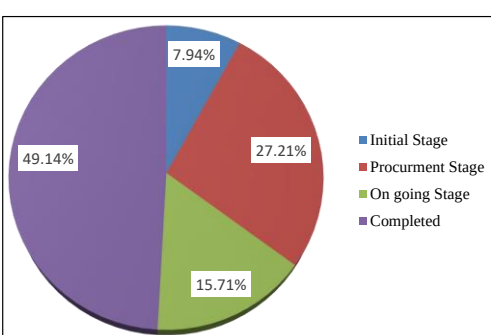


Sectors categorized as follow

- i LD - Livelihood, Food Security, Market Development, Promotion of the Tourism Industry
- ii ED - Education
- iii DWF - Drinking Water Facilities
- iv AR - Access Road Facilities
- v AG & MI - Agriculture & Minnor Irrigation
- vi EL & RE - Electricity & Renewable Energy
- vii T & I - Telephone & Internet Facilities
- viii H & SF - Health & Sanitary Facilities
- ix EC & DM - Environmental Conervation & Disaster Management
- x UH - Upgrading Housing Facilities

5. Implemtenation Status of the Projects at National Level

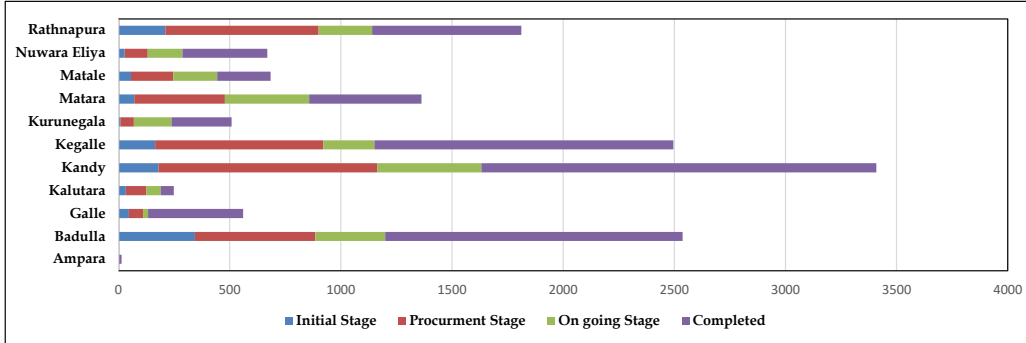
	Stages of Physical Progress	No. of Projects
1	Initial Stage	1,136
2	Procurment Stage	3,891
3	On going Stage	2,247
4	Completed	7,025
	Total	14,299



Source: Department of Project Management and Monitoring (DPMM)

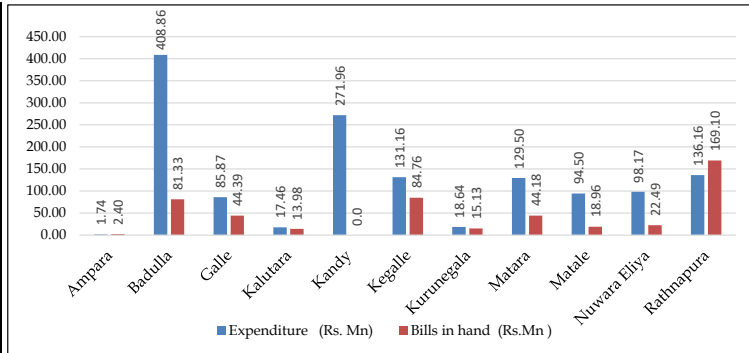
6. Implementation Status of the Projects at District Level

	District Name	Initial Stage	Procurment Stage	On going Stage	Completed
1	Ampara	0	0	2	11
2	Badulla	343	542	314	1338
3	Galle	46	64	23	427
4	Kalutara	32	92	66	58
5	Kandy	179	984	469	1777
6	Kegalle	165	756	230	1345
7	Kurunegala	8	61	169	270
8	Matara	70	408	379	506
9	Matale	56	190	198	240
10	Nuwara Eliya	27	104	156	382
11	Rathnapura	210	690	241	671

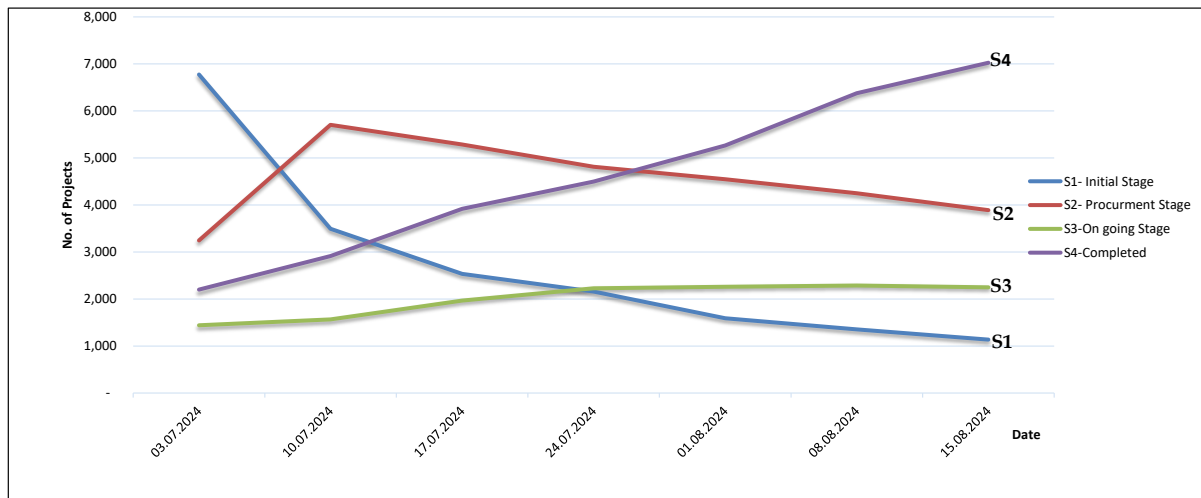


7. Financeal Progress

	Name of District	Expenditure (Rs. Mn)	Bills in hand (Rs.Mn)
1	Ampara	1.74	2.40
2	Badulla	408.86	81.33
3	Galle	85.87	44.39
4	Kalutara	17.46	13.98
5	Kandy	271.96	0.0
6	Kegalle	131.16	84.76
7	Kurunegala	18.64	15.13
8	Matara	129.50	44.18
9	Matale	94.50	18.96
10	Nuwara Eliya	98.17	22.49
11	Rathnapura	136.16	169.10
	Total	1,394.02	496.72



8. Stages of Physical Progress (From 03.07.2024 to 15.08.2024)



Source: Department of Project Management and Monitoring (DPM)

Summary Report																																												
"Kandukara Dashakaya 2024- 2033"																																												
The Ten Fold Special Integrated Rural Development Programme																																												
Distict wise Physical and Financial Progress as at 15.08.2024																																												
No .	District Name	Projects													Allocation													** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	Bills in hand (Rs .)	No. of Beneficiaries				
		No. of Projects Approved				Ten Fold Development Sectors									Allocation Made (Rs.Mn)				Ten Fold Development Sectors (Rs. Mn)									A	B				C	D	E	F	G							
		Construction	Purchase of Goods	Services Delivery	Total																								Estimates Approved & Bid Documents	Quotation/ Bid called (B 2)	Quotation/ Bid Received (B 3)	Contract Awarded (B 4)					Construction				Purchase of Good	Delivered Services		
1	Ampara	6	7		13	3	5		2				2		1	2.75	2.25		5.00	1.68	0.67	-	2.00	-	-	-	0.60	-	0.05	-	0	0	0	0	0	1	1	0	5	6	0	1.74	2.40	2,134
2	Badulla	2,347	190	0	2,537	89	147	338	1,416	203	11	0	93	13	227	1,885.91	64.09	-	1,950.00	125.54	78.48	322.33	1,103.35	145.74	3.60	-	45.79	8.90	116.25	343	90	91	47	314	190	68	30	26	1326	12	0	408.86	81.33	403,793
3	Galle	467	92	1	560	21	74	4	451	0	4	0	3	2	1	339.80	59.70	0.50	400.00	36.44	37.66	3.94	308.55	-	11.49	-	1.20	0.20	0.50	46	2	40	3	19	12	4	4	3	424	3	0	85.87	44.39	120,454
4	Kalutara	167	76	5	248	41	89	18	69	1	4	1	11	2	12	281.88	131.67	13.27	426.82	146.18	70.96	49.31	71.20	3.88	11.25	0.99	16.30	2.57	54.18	32	21	14	26	31	50	7	6	3	25	33	0	17.46	13.98	151,516
5	Kandy	2,882	527	0	3,409	159	269	97	2,146	200	216	13	93	10	206	1,867.99	206.69	-	2,074.67	52.32	254.92	85.99	1,314.18	109.85	105.50	0.02	67.75	7.80	76.33	179	288	45	85	566	169	94	97	109	1748	29	0	271.96	0	643,260
6	Kegalle	2,252	238	6	2,496	115	126	102	1,692	74	0	1	71	6	309	1,024.85	73.74	1.41	1,100.00	40.54	52.02	52.48	840.86	29.18	-	1.17	15.74	5.18	62.82	165	327	55	31	343	143	46	22	19	1337	8	0	131.16	84.76	258,847
7	Kurunegala	422	86	0	508	81	35	10	239	30	9	2	13	10	79	286.72	13.28	-	300.00	21.60	15.96	8.03	186.07	19.05	15.07	1.20	8.06	5.60	19.35	8	7	4	2	48	27	33	95	14	261	9	0	18.64	15.13	233,393
8	Matara	904	418	41	1,363	300	231	54	413	70	8	4	67	16	200	400.00	93.01	7.00	500.00	60.42	53.19	26.27	241.73	28.14	1.95	1.73	29.88	6.86	49.92	70	156	106	70	76	98	57	92	132	395	110	1	129.50	44.18	471,317
9	Matale	651	33	0	684	7	113	21	425	59	2	0	22	10	25	1,039.00	10.80	-	1,049.80	5.35	368.95	54.15	455.43	77.40	3.85	-	29.27	20.25	35.15	56	34.00	56	21	79	44	90	1	63	240	0	0	94.50	18.96	123,358
10	Nuwara Eliya	630	38	1	669	18	86	26	478	14	9	-	33	1	4	613.75	16.15	0.10	630.00	29.05	84.33	23.37	448.39	10.77	3.75	-	22.45	5.00	2.90	27	26	1	1	76	84	35	32	5	345	37	0	98.17	22.49	186,432
11	Rathnapura	1,628	183	1	1,812	112	149	190	1,097	27	1	1	69	13	153	1,276.75	123.21	0.05	1,400.00	93.93	102.83	145.68	796.15	21.20	0.50	0.05	37.25	38.20	164.20	210	223	37	65	365	155	35	32	19	612	58	1	136.16	169.10	505,743
	Total	12,356	1,888	55	14,299	946	1,324	860	8,428	678	264	22	477	83	1,217	9,019.39	794.57	22.33	9,836.29	613.05	1,119.96	771.55	5,767.92	445.21	156.96	5.15	274.28	100.56	581.65	1,136	1174	449	351	1917	972	470	412	393	6718	305	2	1,394.02	496.72	3,100,247

Projects should be categorized for following sectors as per the Circular (PS/FID ID Circular/1/2024)

- LD-Livelihood,Food Security, Market Development, Promotion of the Tourism Industry (i)
- ED- Education (ii)
- DWF- Drinking Water Facilities (iii)
- AR- Access Road Facilities (iv))
- AG & MI- Agriculture & Minnor Irrigation (v)
- EL & RE- Electricity & Renewable Energy (vi)
- T & I- Telephone & Internet Facilities (vii)
- H & SF- Health & Sanitory Facilities (viii)
- EC &DM- Environmental Conervation & Disaster Management (ix)
- UH- Upgrading Housing Facilities (x)

Physical progress

- A - Estimates are being /to be prepared
- B - For Constructions : B-1= Estimates Approved & Bid Documents Approved, B-2= Quotation / Bid called, B-3= Quotation Bid Received , B-4= Contract Awarded
- Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared , Identified Services (B1)
- C - For Constructions : Start construction work ,40% completed, Other : placed order for goods /Started Service Delivery
- D - For Constructions : 60% completed Other : In progress Service Delivery
- E - For Constructions 80% completed Other : Received goods /instruments as per the order
- F - For Constructions 99% completed
- G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs / Service Delivery Fully completed