

**Head 194 - Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
Summary -Vote On Account**

Description	Rs.'000
	2019 Jan-Apr Provision
Recurrent Expenditure	521,550
Personnel Emoluments	218,865
Salaries & Wages	155,967
Overtime & Holiday Payments	5,528
Other Allowances	57,370
Travelling Expenses	13,619
Domestic	7,369
Foreign	6,250
Supplies	15,985
Stationery & Office Requisites	3,633
Fuel	6,475
Diets & Uniforms	288
Medical Supplies	5,000
Other	589
Maintenance Expenditure	8,815
Vehicles	6,915
Plant ,Machinery & Equipment	1,060
Buildings & Structures	840
Services	74,736
Transport	2,358
Postal & Communication	2,533
Electricity & Water	11,340
Rents & Local Taxes	29,335
Lease rental for Vehicle Procured Under Operational Leasing	4,200
Other	24,970
Transfers	189,500
Public Institutions	76,500
Subscriptions and Contributions Fee	300
Property Loan Interest to public Servants	700
Other	112,000
Other Recurrent Expenditure	30
Implementation of Official Languages	30
Capital Expenditure	1,408,615
Rehabilitation and Improvement of Capital Assets	11,285
Buildings & Structures	8,265
Plant ,Machinery & Equipment	329
Vehicles	2,691
Acquisition of Capital Assets	436,465
Furniture & Office Equipment	5,235
Plant ,Machinery & Equipment	131,745
Buildings & Structures	38,325
Lands & Land Improvements	5,000
Software Development	256,160

Description	Rs.'000
	2019 Jan-Apr Provision
Capital Transfers	185,000
Public Institutions	185,000
Capital Transfers	609,100
Development Assistance	1,100
Capital Grants to Non-Public Institution	608,000
Capacity Building	22,005
Staff Training	22,005
Other Capital Expenditure	144,760
Procurement Preparedness	160
Infrastructure Development	121,000
Research and Development	1,600
Other	22,000
Total Expenditure	1,930,165
Total Financing	1,930,165
Domestic	1,929,165
Foreign	1,000

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
01 - Operational Activities
01 - Minister's Office -Vote On Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					22,190
Personal Emoluments					7,860
	1001	11		Salaries & Wages	4,567
	1002	11		Overtime & Holiday Payments	1,293
	1003	11		Other Allowances	2,000
Travelling Expenses					2,654
	1101	11		Domestic	414
	1102	11		Foreign	2,240
Supplies					3,360
	1201	11		Stationery & Office Requisites	448
	1202	11		Fuel	2,660
	1203	11		Diets & Uniforms	28
	1205	11		Other	224
Maintenance Expenditure					2,940
	1301	11		Vehicles	2,520
	1302	11		Plant ,Machinery & Equipment	280
	1303	11		Buildings & Structures	140
Services					5,376
	1401	11		Transport	308
	1402	11		Postal & Communication	448
	1403	11		Electricity & Water	1,400
	1408	11		Leasing Rental for Vehicls procured under operational Leasing	2,800
	1409	11		Other	420
Capital Expenditure					800
Rehabilitation and Improvement of Capital Assets					320
	2001	11		Buildings & Structures	160
	2002	11		Plant ,Machinery & Equipment	64
	2003	11		Vehicles	96
Acquisition of Capital Assets					480
	2102	11		Furniture & Office Equipment	240
	2103	11		Plant Machinery & Equipment	240
Total Expenditure					22,990
Total Financing					22,990
Domestic					22,990
	11			Domestic Funds	22,990

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
01 -Operational Activities
02 - Administration & Establishment Services -Vote On Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					45,300
Personal Emoluments					14,400
	1001		11	Salaries and Wages	9,400
	1002		11	Overtime and Holiday Payments	1,330
	1003		11	Other Allowances	3,670
Travelling Expenses					690
	1101		11	Domestic	130
	1102		11	Foreign	560
Supplies					1,050
	1201		11	Stationery & Office Requisites	140
	1202		11	Fuel	840
	1203		11	Diets & Uniforms	70
Maintenance Expenditure					1,350
	1301		11	Vehicles	1,120
	1302		11	Plant ,Machinery & Equipment	230
Services					27,650
	1401		11	Transport	560
	1402		11	Postal & Communication	560
	1403		11	Electricity & Water	1,820
	1404		11	Rents & Local Taxes	21,350
	1408		11	Lease rental for Vehicle Procured Under Operational Leasing	1,400
	1409		11	Other	1,960
Transfers					130
	1506		11	Property Loan Interest to public Servants	130
Other Recurrent Expenditure					30
	1703		11	Implementation of Official Languages	30
Capital Expenditure					3,000
Rehabilitation and Improvement of Capital Assets					2,270
	2001		11	Buildings & Structures	800
	2002		11	Plant ,Machinery & Equipment	30
	2003		11	Vehicles	1,440
Acquisition of Capital Assets					220
	2102		11	Furniture & Office Equipment	30
	2103		11	Plant Machinery & Equipment	30
	2106		11	Software Development	160
Capacity Building					350
	2401		11	Staff Training	350

				Rs.'000	
Sub Project	Object Code	Item	Finance Code	Catogory / Object / Item Description	2019 Jan-Apr Provision
				Other Capital Expenditure	160
	2505		11	Procurement Preparedness	160
				Total Expenditure	48,300
				Total Financing	48,300
				Domestic	48,300
11				Domestic funds	48,300

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure,
Foreign Employment & Sports
01 -Operational Activities
03- Administration and Establishment Services
(Previous Ministry of Foreign Employment)-Vote On Account**

Rs'000

Sub Project	Object Code	Item	Finance Code	Catogory / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	182,200
				Personal Emoluments	162,600
	1001		11	Salaries and Wages	119,000
	1002		11	Overtime and Holiday Payments	600
	1003		11	Other Allowances	43,000
				Traveling Expenses	8,200
	1101		11	Domestic	6,000
	1102		11	Foreign	2,200
				Supplies	2,800
	1201		11	Stationary and Office Requisites	1,900
	1202		11	Fuel	550
	1203		11	Diets and Uniforms	50
	1205		11	Other	300
				Maintenance Expenditure	1,000
	1301		11	Vehicles	850
	1302		11	Plant,Machinery and Equipment	70
	1303		11	Buildings and Structures	80
				Services	7,000
	1401		11	Transport	450
	1402		11	Postal and Comunication	550
	1403		11	Electricity and Water	1,200
	1404		11	Rents & Local Taxes	4,500
	1409		11	Others	300
				Transfers	600
	1505		11	Subscriptions and Contributions Fees	300
	1506		11	Proparty Loan Interest to Public Servants	300
				Capital Expenditure	3,600
				Rehabilitation and Improvement of Capital Assets	1,800
	2001		11	Buildings & structures	1,600
	2002		11	Plant, Machinery & Equipment	100
	2003		11	Vehicles	100
				Acquisition of Capital Assets	600
	2101		11	Vehicles	300
	2102		11	Furniture & Office Equipment	300
	2103		11	Plant, Machinery & Equipment	300
				Capacity Building	100
	2401		11	Staff Training	100

Rs'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item	Description	2019
						Jan-Apr Provision
23					Supporting migrants' families for preventing gender	1,100
	2202				Development Assistance	1,100
Total Expenditure						185,800
Total Financing						185,800
Domestic						185,800
11 Domestic Funds						185,800

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports**

01 - Operational Activities

**04 - Administration and Establishment Services
(Previous Ministry of Sport)-Vote On Account**

Rs '000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Recurrent Expenditure	125,235
				Personal Emoluments	18,335
	1001			Salaries and Wages	13,000
	1002			Overtime and Holiday Payments	1,335
	1003			Other Allowances	4,000
				Travelling Expenses	1,170
	1101			Domestic	670
	1102			Foreign	500
				Supplies	2,720
	1201			Stationery and Office Requisites	815
	1202			Fuel	1,800
	1203			Diets and Uniforms	55
	1205			Other	50
				Maintenance Expenditure	2,750
	1301			Vehicles	2,000
	1302			Plant and Machinery	250
	1303			Buildings and Structures	500
				Services	23,490
	1401			Transport	800
	1402			Postal and Communication	470
	1403			Electricity & Water	4,000
	1404			Rents and Local Taxes	2,000
	1409			Other*	16,220
		03		Presidential Awards	3,800
		04		Auditorium Maintenance	-
		05		Sports week/National Sports Day	3,600
		06		Security Services	2,700
		07		Cleaning Services	2,700
		09		Other	3,420
				Transfers	270
	1506			Property Loan Interest to Public Servants	270
1				National Sports Fund	1,000
	1503			Public Institutions	1,000
3				Sugathadasa National Sports Complex Authority	67,000
	1503			Public Institutions	67,000
4				Sri Lanka Anti-doping Agency	8,500
	1503			Public Institutions	8,500

Rs '000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
				Capital Expenditure	187,965
				Rehabilitation and Improvement of Capital Assets	1,590
	2001			Buildings and Structures	650
	2002			Plant, Machinery and Equipment	65
	2003			Vehicles	875
				Acquisition of Capital Assets	875
	2102			Furniture and Office Equipment	650
	2103			Plant, Machinery and Equipment	150
	2104			Buildings and Structures	75
				Capacity Building	500
	2401			Staff Training	500
3				Sugathadasa National Sports Complex Authority	150,000
	2201			Public Institutions	150,000
4				Sri Lanka Anti-doping Agency	35,000
	2201			Public Institutions	35,000
				Total Expenditure	313,200
				Total Financing	313,200
				Domestic	313,200
11				Domestic Funds	313,200

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
02 - Development Activities
03 - Development of Information Technology -Vote On Account**

Rs.'000

Sub Project	Object Code	Item	Finance Code	Category / Object / Item Description	2019 Jan-Apr Provision
Recurrent Expenditure					115,400
2				IT Park - Jaffna	2,200
	1409		11	Other	2,200
3				IT Park -Mannar	1,200
	1409		11	Other	1,200
14				Information and Communication Technology Agency of Sri Lanka	112,000
	1508		11	Other Tranfers	112,000
Capital Expenditure					945,600
1				Construction of Computer Labs in Schools	80,000
	2103		11	Plant, Machinery and Equipment	80,000
11				Digitalization of Economy	257,600
	2106		11	Software Development	256,000
	2507		11	Research and Development	1,600
13				Sri Lanka Computer Emergency Readiness Team	160,000
	2205		11	Capital Grant to Non-Public Institution	160,000
14				Information and Communication Technology Agency of Sri Lanka	448,000
	2205		11	Capital Grant to Non-Public Institution	448,000
Total Expenditure					1,061,000
Total Financing					1,061,000
Domestic					1,061,000
	11	Domestic Funds			1,061,000

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
02 - Development Activities
04 - Sports Development
(Previous Ministry of Sport)-Vote On Account**

RS '000

Sub Project	Object Code	Item	Finance Code	Catogory / Object / Item Description	2019 Jan-Apr Provision
Capital Expenditure					183,000
1				Development of Sports Infrastructure	106,000
	2506			Infrastructure Development	100,000
	2509			Other	6,000
7				Development of Cricket in 1000 outstation schools - BP 2017	20,000
	2105			Land and Land Improvement	5,000
	2401			Staff Training	13,000
	2506			Infrastructure Development	1,000
	2509			Other	1,000
8				Diyagama Mahinda Rajapakse National Sports Academy - BP 2017	15,000
	2104			Building and Structures	15,000
9				Infrastructure Development of Sports Schools - BP 2017	20,000
	2506			Infrastructure Development	20,000
10				High Attitude Sports Complex in Nuwara Eliya - BP 2017	2,000
	2104	11		Building and Structure	1,000
		12			1,000
11				Construction of synthetic tracks in provincial level	10,000
	2104			Buildings and Structures	10,000
12				Capacity development of Sports trainers and coaches	5,000
	2401			Staff Training	5,000
13				Construction of Kumar Anandan Swimming pool, Velvettiturai	5,000
	2001			Building and Structure	5,000
Total Expenditure					183,000
Total Financing					183,000
Domestic					182,000
11	Domestic Funds				182,000
Foreign					1,000
12	Foreign Loans				1,000

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
02 - Development Activities
05 - National Institute of Sports Science
(Previous Ministry of Sport)-Vote On Account**

				Rs '000
Sub Project	Object Code	Item	Finance Code	2019 Jan-Apr Provision
Recurrent Expenditure				9,340
Personal Emoluments				4,000
	1001		Salaries and Wages	2,700
	1002		Overtime and Holiday Payments	100
	1003		Other Allowances	1,200
Travelling Expenses				420
	1101		Domestic	70
	1102		Foreign	350
Supplies				505
	1201		Stationery and Office Requisites	200
	1202		Fuel	275
	1203		Diets and Uniforms	15
	1205		Other	15
Maintenance Expenditure				330
	1301		Vehicles	150
	1302		Plant and Machinery	150
	1303		Buildings and Structures	30
Services				4,085
	1401		Transport	205
	1402		Postal and Communication	305
	1403		Electricity & Water	1,420
	1404		Rents and Local Taxes	285
	1409		Other	1,870
Capital Expenditure				3,860
Rehabilitation and Improvement of Capital Assets				115
	2001		Buildings and Structures	55
	2002		Plant, Machinery and Equipment	30
	2003		Vehicles	30
Acquisition of Capital Assets				790
	2102		Furniture and Office Equipment	265
	2103		Plant, Machinery and Equipment	525
Capacity Building				155
	2401		Staff Training	155
3	Sports Re - Engineering Project (Development of International Relationship)			2,800
	2401		Staff Training	2,800
Total Expenditure				13,200
Total Financing				13,200
Domestic				13,200

				Rs '000		
Sub Project	Object Code	Item	Finance Code	Category / Object / Item	Description	2019 Jan-Apr Provision
11					Domestic Funds	13,200

**HEAD - 194 Ministry of Telecommunication, Digital Infrastructure ,Foreign
Employment & Sports
02 - Development Activities
06 - Institute of Sports Medicine
(Previous Ministry of Sport)-Vote On Account**

				Rs '000
Sub Project	Object Code	Item	Finance Code	2019 Jan-Apr Provision
			Category / Object / Item	Description
				2019 Jan-Apr Provision
				21,885
				11,670
				7,300
				870
				3,500
				485
				85
				400
				5,550
				130
				350
				70
				5,000
				445
				275
				80
				90
				3,735
				35
				200
				1,500
				1,200
				800
				80,790
				190
				40
				150
				5,500
				3,750
				500
				1,250
				100
				100
3				75,000
				50,000
				10,000
				15,000
				102,675
				102,675
				102,675
11				102,675