## Vote on Account - 2020 HEAD - 258 District Secretariat, Kandy

# 1 - Operational Activities

### 01 - General Administration and Establishment Services - District Secrtariat

RS.'000

Category/Object/Item   Description   Descr
Recurrent Expenditure         31,5           Personal Emoluments         23,3           1001         Salaries and Wages         16,0           1002         Overtime and Holiday Payments         8           1003         Other Allowances         6,5           Travelling Expenses           1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         5           Maintenance Expenditure         1,1'           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services           1402         Postal and Communication         7           1403         Electricity and Water         1,3'           1404         Rents and Local Taxes         5
Recurrent Expenditure         31,5           Personal Emoluments         23,3           1001         Salaries and Wages         16,0           1002         Overtime and Holiday Payments         8           1003         Other Allowances         6,5           Travelling Expenses           1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
Recurrent Expenditure         31,5           Personal Emoluments         23,3           1001         Salaries and Wages         16,0           1002         Overtime and Holiday Payments         8           1003         Other Allowances         6,5           Travelling Expenses           1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
Personal Emoluments         23,3           1001         Salaries and Wages         16,0           1002         Overtime and Holiday Payments         8           1003         Other Allowances         6,5           Travelling Expenses         5           1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         1,1           Maintenance Expenditure         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
1001       Salaries and Wages       16,00         1002       Overtime and Holiday Payments       8         1003       Other Allowances       6,5         Travelling Expenses         1101       Domestic       5         Supplies       1,2         1201       Stationery and Office Requisites       7         1202       Fuel       5         1203       Diets and Uniforms       1,1         Maintenance Expenditure       1,1         1301       Vehicles       6         1302       Plant and Machinery       2         1303       Buildings and Structures       3         Services         1402       Postal and Communication       7         1403       Electricity and Water       1,3         1404       Rents and Local Taxes       5
1002         Overtime and Holiday Payments         8.           1003         Other Allowances         6,5           Travelling Expenses         5           1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         1,1           Maintenance Expenditure         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
1003         Other Allowances         6,5           Travelling Expenses         5           1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         7           Maintenance Expenditure         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services         5,0           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
Travelling Expenses   50
1101         Domestic         5           Supplies         1,2           1201         Stationery and Office Requisites         7           1202         Fuel         5           1203         Diets and Uniforms         1           Maintenance Expenditure         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
Supplies         1,2°           1201         Stationery and Office Requisites         7/           1202         Fuel         5/           1203         Diets and Uniforms         1,1°           Maintenance Expenditure         1,1°           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services         5,0°           1402         Postal and Communication         7           1403         Electricity and Water         1,3°           1404         Rents and Local Taxes         5
1201         Stationery and Office Requisites         7.           1202         Fuel         5.           1203         Diets and Uniforms         1.           Maintenance Expenditure         1,1°           1301         Vehicles         6.           1302         Plant and Machinery         2.           1303         Buildings and Structures         3.           Services         5,0           1402         Postal and Communication         7.           1403         Electricity and Water         1,3°           1404         Rents and Local Taxes         5.
1202         Fuel         55           1203         Diets and Uniforms         1,1           Maintenance Expenditure         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services         5,0           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
Diets and Uniforms           Maintenance Expenditure           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services         5,0           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
Maintenance Expenditure         1,1           1301         Vehicles         6           1302         Plant and Machinery         2           1303         Buildings and Structures         3           Services         5,0           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
1301       Vehicles       66         1302       Plant and Machinery       22         1303       Buildings and Structures       33         Services       5,0         1402       Postal and Communication       7         1403       Electricity and Water       1,3         1404       Rents and Local Taxes       5
1302       Plant and Machinery       20         1303       Buildings and Structures       31         Services       5,0         1402       Postal and Communication       7         1403       Electricity and Water       1,3         1404       Rents and Local Taxes       5
1303         Buildings and Structures         30           Services         5,0           1402         Postal and Communication         70           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         50
Services         5,0           1402         Postal and Communication         7           1403         Electricity and Water         1,3           1404         Rents and Local Taxes         5
1402 Postal and Communication 77 1403 Electricity and Water 1,3 1404 Rents and Local Taxes 5
1403 Electricity and Water 1,30 1404 Rents and Local Taxes 5
1404 Rents and Local Taxes 5
1409 Other 2,50
Transfers 1
1506 Property Loan Interest to Public Servants
Capital Expenditure 42,1
Rehabilitation and Improvement of Capital Assets 3,9
2001 Buildings and Structures 2,73
2002 Plant, Machinery and Equipment 50
2003 Vehicles 6.
Acquisition of Capital Assets 38,0
2102 Furniture and Office Equipment 2,6
2103 Plant, Machinery and Equipment 4
2104 Buildings and Structures 35,0
9-1-1-1-1
Capacity Building 2401 Staff Training 25
Total Expenditure 73,6:
Total Financing 73,6
Domestic 73,6
11 Domestic Funds 73,6

### Vote on Account - 2020 HEAD - 258 District Secretariat, Kandy

# 1 - Operational Activities

# 02 - Divisional Secretariats

RS.'000

Personal Emoluments				Category/Object/Item	Estimate
Recurrent Expenditure         479,170           Personal Emoluments         441,500           1001         Salaries and Wages         314,000           1002         Overtime and Holiday Payments         7,500           1003         Other Allowances         120,000           Travelling Expenses         8,000           Supplies         8,000           Supplies         8,105           1201         Stationery and Office Requisites         6,200           1202         Fuel         1,830           1203         Diets and Uniforms         75           Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to P	g		Code	Description	(Ian-Apr)
Recurrent Expenditure         479,170           Personal Emoluments         441,500           1001         Salaries and Wages         314,000           1002         Overtime and Holiday Payments         7,500           1003         Other Allowances         120,000           Travelling Expenses         8,000           Supplies         8,000           Supplies         8,105           1201         Stationery and Office Requisites         6,200           1202         Fuel         1,830           1203         Diets and Uniforms         75           Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to P	Proj.		uce (		0 1 7
Recurrent Expenditure         479,170           Personal Emoluments         441,500           1001         Salaries and Wages         314,000           1002         Overtime and Holiday Payments         7,500           1003         Other Allowances         120,000           Travelling Expenses         8,000           Supplies         8,105           1201         Stationery and Office Requisites         6,200           1202         Fuel         1,830           1203         Diets and Uniforms         7,700           Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000	Sub	Item	Fina		
1001       Salaries and Wages       314,000         1002       Overtime and Holiday Payments       7,500         1003       Other Allowances       120,000         Travelling Expenses       8,000         Supplies       8,105         1201       Stationery and Office Requisites       6,200         1202       Fuel       1,830         1203       Diets and Uniforms       75         Maintenance Expenditure       5,000         1301       Vehicles       2,700         1302       Plant and Machinery       800         1303       Buildings and Structures       1,500         Services         1402       Postal and Communication       2,800         1403       Electricity and Water       2,200         1404       Rents and Local Taxes       150         1409       Other       7,415         Transfers       4,000         1506       Property Loan Interest to Public Servants       4,000         Capacity Building       350         2401       Staff Training       350         Total Expenditure       479,520				Recurrent Expenditure	479,170
1002         Overtime and Holiday Payments         7,500           1003         Other Allowances         120,000           Travelling Expenses         8,000           1101         Domestic         8,000           Supplies         8,105           1201         Stationery and Office Requisites         6,200           1202         Fuel         1,830           1203         Diets and Uniforms         75           Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           Total Expenditure				Personal Emoluments	441,500
Travelling Expenses   8,000	1001			Salaries and Wages	314,000
Travelling Expenses   8,000	1002			Overtime and Holiday Payments	7,500
Supplies   Supplies   Supplies   Supplies   Supplies   Supplies   Supplies   Stationery and Office Requisites   6,200	1003			Other Allowances	120,000
Supplies         8,105           1201         Stationery and Office Requisites         6,200           1202         Fuel         1,830           1203         Diets and Uniforms         75           Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           Capacity Building         350           Total Expenditure         479,520				Travelling Expenses	8,000
1201       Stationery and Office Requisites       6,200         1202       Fuel       1,830         1203       Diets and Uniforms       75         Maintenance Expenditure       5,000         1301       Vehicles       2,700         1302       Plant and Machinery       800         1303       Buildings and Structures       1,500         Services       12,565         1402       Postal and Communication       2,800         1403       Electricity and Water       2,200         1404       Rents and Local Taxes       150         1409       Other       7,415         Transfers       4,000         1506       Property Loan Interest to Public Servants       4,000         Capital Expenditure       350         Capacity Building       350         2401       Staff Training       350         Total Expenditure       479,520	1101			Domestic	8,000
1202         Fuel         1,830           1203         Diets and Uniforms         75           Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520				Supplies	8,105
1203   Diets and Uniforms   75	1201			Stationery and Office Requisites	6,200
Maintenance Expenditure         5,000           1301         Vehicles         2,700           1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1202			Fuel	1,830
1301       Vehicles       2,700         1302       Plant and Machinery       800         1303       Buildings and Structures       1,500         Services       12,565         1402       Postal and Communication       2,800         1403       Electricity and Water       2,200         1404       Rents and Local Taxes       150         1409       Other       7,415         Transfers       4,000         1506       Property Loan Interest to Public Servants       4,000         Capital Expenditure       350         Capacity Building       350         2401       Staff Training       350         Total Expenditure       479,520	1203			Diets and Uniforms	75
1302         Plant and Machinery         800           1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520				Maintenance Expenditure	5,000
1303         Buildings and Structures         1,500           Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1301			Vehicles	2,700
Services         12,565           1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1302			Plant and Machinery	800
1402         Postal and Communication         2,800           1403         Electricity and Water         2,200           1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1303			Buildings and Structures	1,500
1403       Electricity and Water       2,200         1404       Rents and Local Taxes       150         1409       Other       7,415         Transfers       4,000         1506       Property Loan Interest to Public Servants       4,000         Capital Expenditure       350         Capacity Building       350         2401       Staff Training       350         Total Expenditure       479,520				Services	12,565
1404         Rents and Local Taxes         150           1409         Other         7,415           Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1402			Postal and Communication	2,800
Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1403			Electricity and Water	2,200
Transfers         4,000           1506         Property Loan Interest to Public Servants         4,000           Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1404			Rents and Local Taxes	150
Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1409			Other	7,415
Capital Expenditure         350           Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520				Transfers	4,000
Capacity Building         350           2401         Staff Training         350           Total Expenditure         479,520	1506			Property Loan Interest to Public Servants	4,000
2401         Staff Training         350           Total Expenditure         479,520				Capital Expenditure	350
Total Expenditure 479,520				Capacity Building	350
-	2401			Staff Training	350
				Total Expenditure	479,520
Total Financing 479,520	<b>Total Financing</b>	<u></u>			479,520
Domestic 479,520		Don	nestic		479,520
11 Domestic Funds 479,520	11	479,520			