

Vote on Account - 2020
HEAD - 258 District Secretariat, Kandy

1 - Operational Activities

01 - General Administration and Establishment Services - District Secretariat

RS.'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	31,500
				Personal Emoluments	23,350
	1001			Salaries and Wages	16,000
	1002			Overtime and Holiday Payments	850
	1003			Other Allowances	6,500
				Travelling Expenses	500
	1101			Domestic	500
				Supplies	1,275
	1201			Stationery and Office Requisites	700
	1202			Fuel	500
	1203			Diets and Uniforms	75
				Maintenance Expenditure	1,175
	1301			Vehicles	675
	1302			Plant and Machinery	200
	1303			Buildings and Structures	300
				Services	5,050
	1402			Postal and Communication	700
	1403			Electricity and Water	1,300
	1404			Rents and Local Taxes	500
	1409			Other	2,550
				Transfers	150
	1506			Property Loan Interest to Public Servants	150
				Capital Expenditure	42,150
				Rehabilitation and Improvement of Capital Assets	3,900
	2001			Buildings and Structures	2,750
	2002			Plant, Machinery and Equipment	500
	2003			Vehicles	650
				Acquisition of Capital Assets	38,050
	2102			Furniture and Office Equipment	2,600
	2103			Plant, Machinery and Equipment	450
	2104			Buildings and Structures	35,000
				Capacity Building	200
	2401			Staff Training	200
				Total Expenditure	73,650
				Total Financing	73,650
				Domestic	73,650
11				Domestic Funds	73,650

Vote on Account - 2020
HEAD - 258 District Secretariat, Kandy
1 - Operational Activities
02 - Divisional Secretariats

RS.'000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	479,170
				Personal Emoluments	441,500
	1001			Salaries and Wages	314,000
	1002			Overtime and Holiday Payments	7,500
	1003			Other Allowances	120,000
				Travelling Expenses	8,000
	1101			Domestic	8,000
				Supplies	8,105
	1201			Stationery and Office Requisites	6,200
	1202			Fuel	1,830
	1203			Diets and Uniforms	75
				Maintenance Expenditure	5,000
	1301			Vehicles	2,700
	1302			Plant and Machinery	800
	1303			Buildings and Structures	1,500
				Services	12,565
	1402			Postal and Communication	2,800
	1403			Electricity and Water	2,200
	1404			Rents and Local Taxes	150
	1409			Other	7,415
				Transfers	4,000
	1506			Property Loan Interest to Public Servants	4,000
				Capital Expenditure	350
				Capacity Building	350
	2401			Staff Training	350
				Total Expenditure	479,520
Total Financing					479,520
				Domestic	479,520
11				Domestic Funds	479,520