

Vote on Account - 2020
HEAD - 021 National Audit Office
1 - Operational Activities
01 - General Administration & Direct Audit Services

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	643,880
				Personal Emoluments	525,110
	1001			Salaries and Wages	290,510
					290,000
			21		510
	1002			Overtime and Holiday Payments	4,600
	1003			Other Allowances	230,000
				Travelling Expenses	35,400
	1101			Domestic	13,400
	1102			Foreign	22,000
				Supplies	12,570
	1201			Stationery and Office Requisites	5,600
	1202			Fuel	6,630
	1203			Diets and Uniforms	340
				Maintenance Expenditure	5,700
	1301			Vehicles	2,150
	1302			Plant and Machinery	2,150
	1303			Buildings and Structures	1,400
				Services	60,200
	1401			Transport	8,300
	1402			Postal and Communication	6,700
	1403			Electricity and Water	5,500
	1404			Rents and Local Taxes	4,200
	1408			Lease Rental for Vehicles procured Under Operational	17,500
				Leasing	
	1409			Other	18,000
				Transfers	4,900
	1505			Subscriptions and Contributions Fee	200
	1506			Property Loan Interest to Public Servants	4,700
				Capital Expenditure	29,530
				Rehabilitation and Improvement of Capital Assets	3,000
	2001			Buildings and Structures	2,000
	2002			Plant, Machinery and Equipment	500
	2003			Vehicles	500

				Category/Object/Item Description	Estimate (Jan-Apr)
Sub Project	Object	Item	Finance Code		
				Acquisition of Capital Assets	11,530
	2102			Furniture and Office Equipment	3,000
	2103			Plant, Machinery and Equipment	3,000
	2104			Buildings and Structures	5,530
				Capacity Building	15,000
	2401			Staff Training	15,000
				Total Expenditure	673,410
Total Financing					673,410
				Domestic	673,410
11				Domestic Funds	672,900
21				Special Law	510