

**Vote on Account - 2020**  
**HEAD - 331 Department of Samurdhi Development**  
**1 - Operational Activities**  
**01 - Administration and Establishment Services**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>146,720</b>
				<b>Personal Emoluments</b>	<b>82,300</b>
	1001			Salaries and Wages	45,600
	1002			Overtime and Holiday Payments	2,600
	1003			Other Allowances	34,100
				<b>Travelling Expenses</b>	<b>2,200</b>
	1101			Domestic	1,500
	1102			Foreign	700
				<b>Supplies</b>	<b>7,250</b>
	1201			Stationery and Office Requisites	2,700
	1202			Fuel	4,000
	1203			Diets and Uniforms	350
	1205			Other	200
				<b>Maintenance Expenditure</b>	<b>4,800</b>
	1301			Vehicles	4,000
	1302			Plant and Machinery	600
	1303			Buildings and Structures	200
				<b>Services</b>	<b>48,450</b>
	1401			Transport	2,400
	1402			Postal and Communication	1,700
	1403			Electricity and Water	400
	1404			Rents and Local Taxes	18,000
	1408			Lease Rental for Vehicles procured Under Operational Leasing	950
	1409			Other	25,000
				<b>Transfers</b>	<b>1,700</b>
	1506			Property Loan Interest to Public Servants	1,700
				<b>Other Recurrent Expenditure</b>	<b>20</b>
	1703			Implementation of the Official Languages Policy	20
				<b>Capital Expenditure</b>	<b>2,570</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>1,270</b>
	2001			Buildings and Structures	70
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	1,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				<b>Acquisition of Capital Assets</b>	<b>1,000</b>
	2102			Furniture and Office Equipment	1,000
				<b>Capacity Building</b>	<b>300</b>
	2401			Staff Training	300
<b>Total Expenditure</b>					<b>149,290</b>
<b>Total Financing</b>					<b>149,290</b>
<b>Domestic</b>					<b>149,290</b>
11				Domestic Funds	149,290

**Vote on Account - 2020**  
**HEAD - 331 Department of Samurdhi Development**  
**2 - Development Activities**  
**02 - Livelihood Activities**

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				<b>Recurrent Expenditure</b>	<b>18,367,310</b>
				<b>Personal Emoluments</b>	<b>4,368,000</b>
	1001			Salaries and Wages	2,516,000
	1002			Overtime and Holiday Payments	3,400
	1003			Other Allowances	1,848,600
				<b>Travelling Expenses</b>	<b>60,500</b>
	1101			Domestic	60,000
	1102			Foreign	500
				<b>Supplies</b>	<b>11,800</b>
	1201			Stationery and Office Requisites	6,700
	1202			Fuel	4,200
	1203			Diets and Uniforms	700
	1205			Other	200
				<b>Maintenance Expenditure</b>	<b>7,900</b>
	1301			Vehicles	5,700
	1302			Plant and Machinery	1,500
	1303			Buildings and Structures	700
				<b>Services</b>	<b>9,070</b>
	1401			Transport	200
	1402			Postal and Communication	5,200
	1403			Electricity and Water	2,200
	1404			Rents and Local Taxes	70
	1409			Other	1,400
				<b>Transfers</b>	<b>410,000</b>
	1502			Retirements Benefits	400,000
	1506			Property Loan Interest to Public Servants	10,000
				<b>Other Recurrent Expenditure</b>	<b>40</b>
	1703			Implementation of the Official Languages Policy	40
001				<b>Samurdhi Relief Assistance</b>	<b>13,500,000</b>
	1501			Welfare Programmes	13,500,000
				<b>Capital Expenditure</b>	<b>155,900</b>
				<b>Rehabilitation and Improvement of Capital Assets</b>	<b>2,100</b>
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	400
	2003			Vehicles	700

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
				<b>Acquisition of Capital Assets</b>	<b>2,100</b>
	2102			Furniture and Office Equipment	1,700
	2103			Plant, Machinery and Equipment	400
				<b>Capacity Building</b>	<b>1,700</b>
	2401			Staff Training	1,700
003				<b>Empowering Samurdhi Beneficiaries</b>	<b>150,000</b>
	2509			Other	150,000
				<b>Total Expenditure</b>	<b>18,523,210</b>
<b>Total Financing</b>					<b>18,523,210</b>
				<b>Domestic</b>	<b>18,523,210</b>
11				Domestic Funds	18,523,210