

Vote on Account - 2020
HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development
1 - Operational Activities
01 - Minister's Office

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	34,220
				Personal Emoluments	13,050
	1001			Salaries and Wages	7,800
	1002			Overtime and Holiday Payments	2,750
	1003			Other Allowances	2,500
				Travelling Expenses	5,500
	1101			Domestic	1,500
	1102			Foreign	4,000
				Supplies	5,830
	1201			Stationery and Office Requisites	1,250
	1202			Fuel	4,470
	1203			Diets and Uniforms	110
				Maintenance Expenditure	4,800
	1301			Vehicles	3,170
	1302			Plant and Machinery	1,090
	1303			Buildings and Structures	540
				Services	4,540
	1401			Transport	450
	1402			Postal and Communication	1,250
	1403			Electricity and Water	1,340
	1409			Other	1,500
				Transfers	500
	1502			Retirements Benefits	500
				Capital Expenditure	3,690
				Rehabilitation and Improvement of Capital Assets	1,540
	2001			Buildings and Structures	270
	2002			Plant, Machinery and Equipment	270
	2003			Vehicles	1,000
				Acquisition of Capital Assets	2,150
	2102			Furniture and Office Equipment	1,250
	2103			Plant, Machinery and Equipment	900
				Total Expenditure	37,910
				Total Financing	37,910
				Domestic	37,910
11				Domestic Funds	37,910

Vote on Account - 2020
HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development
1 - Operational Activities
02 - Administration and Establishment Services

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	95,400
001				Ministry Administration	81,400
	1001			Salaries and Wages	38,000
	1002			Overtime and Holiday Payments	1,700
	1003			Other Allowances	14,000
	1101			Domestic	400
	1102			Foreign	500
	1201			Stationery and Office Requisites	1,300
	1202			Fuel	3,000
	1203			Diets and Uniforms	200
	1301			Vehicles	3,000
	1302			Plant and Machinery	200
	1303			Buildings and Structures	500
	1401			Transport	2,500
	1402			Postal and Communication	1,000
	1403			Electricity and Water	6,000
	1404			Rents and Local Taxes	3,000
	1408			Lease Rental for Vehicles procured Under Operational Leasing	2,000
	1409			Other	3,000
	1502			Retirements Benefits	200
	1506			Property Loan Interest to Public Servants	900
016				Task Force on Resettlement of Protracted IDP's in Northern Province	14,000
	1409			Other	14,000
				Capital Expenditure	106,200
001				Ministry Administration	6,200
	2001			Buildings and Structures	1,500
	2002			Plant, Machinery and Equipment	300
	2003			Vehicles	2,000
	2102			Furniture and Office Equipment	1,000
	2103			Plant, Machinery and Equipment	100
	2401			Staff Training	1,000
	2501			Restructuring	300
		01		<i>Internal Trade Department</i>	<i>300</i>
015				Resettlement of Protracted IDP's in Northern Province as recommended by the Task Fore	100,000
	2202			Development Assistance	100,000
				Total Expenditure	201,600
				Total Financing	201,600
				Domestic	201,600
11				Domestic Funds	201,600

Vote on Account - 2020
HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development
1 - Operational Activities
11 - State Minister's Office

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	19,650
				Personal Emoluments	7,500
	1001			Salaries and Wages	4,500
	1002			Overtime and Holiday Payments	1,500
	1003			Other Allowances	1,500
				Travelling Expenses	3,000
	1101			Domestic	1,000
	1102			Foreign	2,000
				Supplies	3,850
	1201			Stationery and Office Requisites	750
	1202			Fuel	3,000
	1203			Diets and Uniforms	100
				Maintenance Expenditure	2,000
	1301			Vehicles	1,500
	1302			Plant and Machinery	300
	1303			Buildings and Structures	200
				Services	2,800
	1401			Transport	400
	1402			Postal and Communication	900
	1403			Electricity and Water	1,000
	1409			Other	500
				Transfers	500
	1502			Retirements Benefits	500
				Capital Expenditure	1,500
				Rehabilitation and Improvement of Capital Assets	700
	2001			Buildings and Structures	100
	2002			Plant, Machinery and Equipment	100
	2003			Vehicles	500
				Acquisition of Capital Assets	800
	2102			Furniture and Office Equipment	400
	2103			Plant, Machinery and Equipment	400
				Total Expenditure	21,150
				Total Financing	21,150
				Domestic	21,150
11				Domestic Funds	21,150

Vote on Account - 2020
HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development
1 - Operational Activities
12 - Administration of Skills Development and Vocational Training

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	1,661,080
				Personal Emoluments	83,700
	1001			Salaries and Wages	60,000
	1002			Overtime and Holiday Payments	1,350
	1003			Other Allowances	22,350
				Travelling Expenses	4,200
	1101			Domestic	3,000
	1102			Foreign	1,200
				Supplies	3,080
	1201			Stationery and Office Requisites	1,500
	1202			Fuel	1,500
	1203			Diets and Uniforms	80
				Maintenance Expenditure	3,500
	1301			Vehicles	2,000
	1302			Plant and Machinery	1,000
	1303			Buildings and Structures	500
				Services	11,350
	1401			Transport	1,000
	1402			Postal and Communication	1,950
	1403			Electricity and Water	3,150
	1404			Rents and Local Taxes	600
	1408			Lease Rental for Vehicles procured Under Operational Leasing	1,650
	1409			Other	3,000
				Transfers	2,000
	1506			Property Loan Interest to Public Servants	2,000
				Other Recurrent Expenditure	50
	1703			Implementation of the Official Languages Policy	50
001				Incentive for Lecturers & Stipend for Students in Vocational Education	48,200
	1003			Other Allowances	48,200
		09		<i>Incentive for Instructors</i>	48,000
		10		<i>Incentive for Conducting Training</i>	200
002				Tertiary and Vocational Education Commission	50,000
	1503			Public Institutions	50,000
003				Vocational Training Authority of Sri Lanka	580,000
	1503			Public Institutions	580,000
004				National Apprentice & Industrial Training Authority	380,000
	1503			Public Institutions	380,000

Sub Project	Object	Item	Finance Code	Category/Object/Item	Estimate
				Description	(Jan - Apr)
011				University of Vocational Technology (UNIVOTEC)	235,000
	1503			Public Institutions	235,000
		14		<i>University of Vocational Technology</i>	<i>113,000</i>
		15		<i>University College of Jaffna</i>	<i>20,000</i>
		16		<i>University College of Ratmalana</i>	<i>21,000</i>
		17		<i>University College of Anuradhapura</i>	<i>20,000</i>
		18		<i>University College of Kuliyaipitiya</i>	<i>20,000</i>
		19		<i>University College of Matara</i>	<i>21,000</i>
		20		<i>University College of Batangala</i>	<i>20,000</i>
012				Ocean University of Sri Lanka	120,000
	1503			Public Institutions	120,000
013				Ceylon German Technical Training Institute	140,000
	1503			Public Institutions	140,000
				Capital Expenditure	165,380
				Rehabilitation and Improvement of Capital Assets	2,500
	2001			Buildings and Structures	1,500
	2002			Plant, Machinery and Equipment	500
	2003			Vehicles	500
				Acquisition of Capital Assets	2,000
	2102			Furniture and Office Equipment	1,500
	2103			Plant, Machinery and Equipment	500
				Capacity Building	1,000
	2401			Staff Training	1,000
002				Tertiary and Vocational Education Commission	3,500
	2201			Public Institutions	3,500
003				Vocational Training Authority of Sri Lanka	30,000
	2201			Public Institutions	30,000
004				National Apprentice & Industrial Training Authority	15,000
	2201			Public Institutions	15,000
011				University of Vocational Technology (UNIVOTEC)	76,380
	2201			Public Institutions	76,380
		29		<i>University of Vocational Technology</i>	<i>40,000</i>
		30		<i>University College of Jaffna</i>	<i>8,000</i>
		31		<i>University College of Ratmalana</i>	<i>5,000</i>
		32		<i>University College of Anuradhapura</i>	<i>6,500</i>
		33		<i>University College of Kuliyaipitiya</i>	<i>5,000</i>
		34		<i>University College of Matara</i>	<i>8,000</i>
		35		<i>University College of Batangala</i>	<i>3,880</i>
012				Ocean University of Sri Lanka	20,000
	2201			Public Institutions	20,000
013				Ceylon German Technical Training Institute	15,000
	2201			Public Institutions	15,000
				Total Expenditure	1,826,460
Total Financing					1,826,460
				Domestic	1,826,460
11				Domestic Funds	1,826,460

Vote on Account - 2020
HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development
2 - Development Activities
03 - Industrial Development Programmes

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	92,130
001				Industrial Development Administration	92,130
	1001			Salaries and Wages	55,000
	1002			Overtime and Holiday Payments	730
	1003			Other Allowances	25,000
	1101			Domestic	600
	1102			Foreign	600
	1201			Stationery and Office Requisites	500
	1202			Fuel	1,200
	1203			Diets and Uniforms	200
	1301			Vehicles	1,300
	1302			Plant and Machinery	300
	1303			Buildings and Structures	150
	1401			Transport	650
	1402			Postal and Communication	850
	1403			Electricity and Water	350
	1404			Rents and Local Taxes	2,500
	1409			Other	1,500
	1502			Retirements Benefits	100
	1506			Property Loan Interest to Public Servants	600
				Capital Expenditure	273,250
001				Industrial Development Administration	4,250
	2001			Buildings and Structures	1,000
	2002			Plant, Machinery and Equipment	200
	2003			Vehicles	600
	2102			Furniture and Office Equipment	750
	2103			Plant, Machinery and Equipment	200
	2401			Staff Training	1,500
002				Industrial Estates	50,000
	2506			Infrastructure Development	50,000
003				Thrust Area Development Programme	50,000
	2202			Development Assistance	50,000
004				Handloom and Textile Industries	25,000
	2202			Development Assistance	25,000
009				Industrial Production Village Promotion	2,000
	2202			Development Assistance	2,000
010				Upgrading and Modernization of Main and Mini Industrial Estates	25,000
	2506			Infrastructure Development	25,000
012				Development of Enterprise Villages & Women Entrepreneurship	10,000
	2202			Development Assistance	10,000
014				Economic Empowerment of Women through Apparel Based Mini Factories	2,000
	2202			Development Assistance	2,000

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
020				Establishment of the National Business Registry and the Office of the Trade Prosecutor	5,000
	2202			Development Assistance	5,000
026				Expand Lak Sathosa and Osu Sala franchise shops	50,000
	2202			Development Assistance	50,000
027				Development of Tharapuram Tank and Co-operative Village	25,000
	2202			Development Assistance	25,000
029				Trade Related Assistance in Sri Lanka (GOSL- EU)	25,000
	2202			Development Assistance	25,000
			13		20,000
			17		5,000
Total Expenditure					365,380
Total Financing					365,380
Domestic					345,380
11				Domestic Funds	340,380
17				Foreign Finance Associated Costs	5,000
Foreign					20,000
13				Foreign Grants	20,000

Vote on Account - 2020
**HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development**
2 - Development Activities
04 - Lending on SME's and Micro Credit

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Capital Expenditure	111,380
016				Environmentally Friendly Solutions Revolving Fund (GOSLJICA)	55,190
	2302			On-Lending	53,190
			17		53,190
	2509			Other	2,000
			17		2,000
017				Small & Micro Industries Leader & Enterprenure Promotion Project (GOSLJICA)	56,190
	2302			On-Lending	53,190
			17		53,190
	2509			Other	3,000
			17		3,000
				Total Expenditure	111,380
				Total Financing	111,380
				Domestic	111,380
17				Foreign Finance Associated Costs	111,380

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Displaced Persons and Co-operative Development
2 - Development Activities
05 - Public Institutions

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	398,250
002				National Enterprise Development Authority	13,000
	1503			Public Institutions	13,000
004				Industrial Development Board	125,000
	1503			Public Institutions	125,000
007				Consumer Affairs Authority	180,000
	1503			Public Institutions	180,000
008				National Institute of Co-operative Development	13,250
	1503			Public Institutions	13,250
009				Sri Lanka National Design Centre	24,000
	1503			Public Institutions	24,000
010				National Craft Council	43,000
	1503			Public Institutions	43,000
				Capital Expenditure	95,000
001				Sri Lanka Institute of Textile and Apparel (SLITA)	15,000
	2201			Public Institutions	15,000
002				National Enterprise Development Authority	10,000
	2201			Public Institutions	10,000
004				Industrial Development Board	20,000
	2201			Public Institutions	20,000
007				Consumer Affairs Authority	5,000
	2201			Public Institutions	5,000
008				National Institute of Co-operative Development	5,000
	2201			Public Institutions	5,000
009				Sri Lanka National Design Centre	5,000
	2201			Public Institutions	5,000
010				National Craft Council	35,000
	2201			Public Institutions	35,000
				Total Expenditure	493,250
Total Financing					493,250
Domestic					493,250
11				Domestic Funds	493,250

Vote on Account - 2020
HEAD - 149 Minister of Industry and Commerce, Resettlement of Protracted
Displaced Persons and Co-operative Development
2 - Development Activities
06 - Vocational Training and Skills Development

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	26,490
031				Skills Sector Development Programme (ADB/WB)	26,490
	1001			Personal Emoluments	
				Salaries and Wages	18,920
	1002			Overtime and Holiday Payments	1,170
	1003			Other Allowances	1,400
	1409			Other	5,000
				Capital Expenditure	1,209,900
006				Improvement of Vocational Training	8,000
	2401			Staff Training	8,000
008				Self Employment Promotion Initiative(SEPI)	40,000
	2302			On-Lending	40,000
020				Establishment of Colombo Vocational Training	370,000
	2103			Center and Gampaha Technical College (GOSL -	
				Plant, Machinery and Equipment	125,000
			12		100,000
			17		25,000
	2104			Buildings and Structures	190,000
			12		150,000
			17		40,000
	2401			Staff Training	51,000
			12		50,000
			17		1,000
	2509			Other	4,000
			17		4,000
031				Skills Sector Development Programme (ADB/WB)	305,000
	2001			Personal Emoluments	
				Buildings and Structures	50,000
	2002			Plant, Machinery and Equipment	2,000
	2102			Furniture and Office Equipment	17,000
	2103			Plant, Machinery and Equipment	27,000
	2104			Buildings and Structures	115,000
		65		<i>Construction to Student Hostel for Sri Lanka - German</i>	<i>25,000</i>
				<i>Training Institute in Kilinochchi</i>	
		66		<i>Other</i>	<i>90,000</i>
	2106			Software Development	7,000
	2401			Staff Training	6,000
	2507			Research and Development	20,000
	2509			Other	61,000
		21		<i>Employment Linked Training Program</i>	<i>25,000</i>
		22		<i>Implementation of Quality Management System</i>	<i>8,000</i>
		23		<i>Additional Recruitment</i>	<i>3,000</i>
		24		<i>Other-ISSCs/RPL/Career Guidance and Social</i>	<i>25,000</i>
				<i>Marketing/Training Scope Development and Expansion/</i>	
				<i>Monitoring of programme activities</i>	

				Rs '000	
Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
038				Upgrading of Katunayake Engineering Technology Institute	411,000
	2506			Infrastructure Development	411,000
			12		385,000
			17		26,000
039				Vocational Training in the North and East of Sri Lanka (VTN)	55,000
	2509			Other	55,000
			13		5,000
			17		50,000
040				Comprehensive Reproductive Health Education(UNFPA)	900
	2509			Other	900
			13		900
041				Establish an University College in Kinniya	8,000
	2509			Other	8,000
043				You Lead (USAID)	7,000
	2509			Other	7,000
			13		5,000
			17		2,000
044				Skills for Inclusive Economic Growth (S4IG)(Australia)	5,000
	2509			Other	5,000
			13		5,000
Total Expenditure					1,236,390
Total Financing					1,236,390
Domestic					535,490
11				Domestic Funds	387,490
17				Foreign Finance Associated Costs	148,000
Foreign					700,900
12				Foreign Loans	685,000
13				Foreign Grants	15,900