

Vote on Account - 2020
HEAD - 007 Judicial Service Commission
1 - Operational Activities
01 - General Administration and Establishment Services

Rs. '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
				Recurrent Expenditure	31,520
				Personal Emoluments	23,210
	1001			Salaries and Wages	13,000
	1002			Overtime and Holiday Payments	210
	1003			Other Allowances	10,000
			21		9,000
					1,000
				Travelling Expenses	60
	1101			Domestic	40
	1102			Foreign	20
				Supplies	1,510
	1201			Stationery and Office Requisites	800
	1202			Fuel	700
	1203			Diets and Uniforms	10
				Maintenance Expenditure	430
	1301			Vehicles	250
	1302			Plant and Machinery	170
	1303			Buildings and Structures	10
				Services	6,210
	1401			Transport	1,700
	1402			Postal and Communication	850
	1403			Electricity and Water	600
	1404			Rents and Local Taxes	60
	1409			Other	3,000
				Transfers	100
	1506			Property Loan Interest to Public Servants	100
				Capital Expenditure	1,000
				Rehabilitation and Improvement of Capital Assets	300
	2001			Buildings and Structures	300
				Acquisition of Capital Assets	600
	2102			Furniture and Office Equipment	200
	2103			Plant, Machinery and Equipment	200
	2104			Buildings and Structures	200
				Capacity Building	100
	2401			Staff Training	100
				Total Expenditure	32,520

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan-Apr)
Total Financing					32,520
Domestic					32,520
11				Domestic Funds	31,520
21				Special Law	1,000