## Vote on Account - 2020

## **HEAD - 324 Department of Management Audit**

## 1 - Operational Activities

## 01 - Administration of Management Audit

Rs '000

Description						Rs '000
Recurrent Expenditure				<u>e</u>	Category/Object/Item	Estimate
Recurrent Expenditure	ject			Cod	Description	(Jan - Apr)
Recurrent Expenditure	Pro	ect	=	ınce		
Personal Emoluments	Sub	ОЪј	Iten	Fina		
1001					Recurrent Expenditure	19,200
1002					Personal Emoluments	14,950
Travelling Expenses   658		1001			Salaries and Wages	10,700
Travelling Expenses   655     1101		1002			Overtime and Holiday Payments	50
1101		1003			Other Allowances	4,200
Supplies   744					Travelling Expenses	650
Supplies   744     1201		1101			Domestic	150
1201         Stationery and Office Requisites         200           1202         Fuel         500           1203         Diets and Uniforms         44           Maintenance Expenditure         200           1301         Vehicles         156           1302         Plant and Machinery         56           Services         2,366           1401         Transport         1,800           1402         Postal and Communication         500           1409         Other         66           Transfers         300           1506         Property Loan Interest to Public Servants         300           Capital Expenditure         900           Rehabilitation and Improvement of Capital Assets         150           2002         Plant, Machinery and Equipment         55           2003         Vehicles         100           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         56           2103         Plant, Machinery and Equipment         56           2401         Staff Training         600           Capacity Building         600		1102			Foreign	500
1202         Fuel         500           1203         Diets and Uniforms         44           Maintenance Expenditure         200           1301         Vehicles         15           1302         Plant and Machinery         50           Services         2,360           1401         Transport         1,800           1402         Postal and Communication         500           1409         Other         60           Transfers         300           1506         Property Loan Interest to Public Servants         300           Capital Expenditure         900           Rehabilitation and Improvement of Capital Assets         150           2002         Plant, Machinery and Equipment         50           2003         Vehicles         150           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         50           2103         Plant, Machinery and Equipment         50           2103         Plant, Machinery and Equipment         50           2401         Staff Training         600           Total Expenditure         20,100					Supplies	740
1203   Diets and Uniforms		1201			Stationery and Office Requisites	200
Maintenance Expenditure   200		1202			Fuel	500
1301       Vehicles       150         1302       Plant and Machinery       50         Services       2,360         1401       Transport       1,800         1402       Postal and Communication       500         1409       Other       60         Transfers       300         1506       Property Loan Interest to Public Servants       300         Capital Expenditure       900         Rehabilitation and Improvement of Capital Assets       150         2002       Plant, Machinery and Equipment       50         2003       Vehicles       100         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       50         2103       Plant, Machinery and Equipment       50         2103       Plant, Machinery and Equipment       100         Capacity Building       600         2401       Staff Training       600         Total Expenditure       20,100         Total Expenditure       20,100		1203			Diets and Uniforms	40
1302   Plant and Machinery   50   2,360   1401   Transport   1,800   1402   Postal and Communication   500   1409   Other   66       Transfers   300   1506   Property Loan Interest to Public Servants   300       Capital Expenditure   900       Rehabilitation and Improvement of Capital Assets   150   2002   Plant, Machinery and Equipment   55   2003   Vehicles   100       Acquisition of Capital Assets   150   2102   Furniture and Office Equipment   56   2103   Plant, Machinery and Equipment   50   2103   Plant, Machinery and Equipment   100   Capacity Building   600   2401   Staff Training   600   Capacity Building   500   Capacity B					Maintenance Expenditure	200
Services   2,366     1401   Transport   1,800     1402   Postal and Communication   500     1409   Other   66     Transfers   300     1506   Property Loan Interest to Public Servants   300     Capital Expenditure   900     Rehabilitation and Improvement of Capital Assets   150     2002   Plant, Machinery and Equipment   55     2003   Vehicles   100     Acquisition of Capital Assets   150     2102   Furniture and Office Equipment   56     2103   Plant, Machinery and Equipment   50     2103   Plant, Machinery and Equipment   100     Capacity Building   600     2401   Staff Training   600     Total Expenditure   20,100     Total Financing   20,100     Domestic   20,100     Total Financing   20,100     To		1301			Vehicles	150
1401       Transport       1,800         1402       Postal and Communication       500         1409       Other       60         Transfers       300         Capital Expenditure       900         Rehabilitation and Improvement of Capital Assets       150         2002       Plant, Machinery and Equipment       50         2003       Vehicles       100         Acquisition of Capital Assets       150         2102       Furniture and Office Equipment       50         2103       Plant, Machinery and Equipment       100         Capacity Building       600         2401       Staff Training       600         Total Expenditure       20,100         Total Expenditure       20,100		1302			Plant and Machinery	50
1402         Postal and Communication         500           1409         Other         60           Transfers         300           1506         Property Loan Interest to Public Servants         300           Capital Expenditure         900           Rehabilitation and Improvement of Capital Assets         150           2002         Plant, Machinery and Equipment         50           2003         Vehicles         150           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         50           2103         Plant, Machinery and Equipment         100           Capacity Building         600           2401         Staff Training         600           Total Expenditure         20,100           Total Financing         20,100           Domestic         20,100					Services	2,360
1409         Other         66           Transfers         300           1506         Property Loan Interest to Public Servants         300           Capital Expenditure         900           Rehabilitation and Improvement of Capital Assets         156           2002         Plant, Machinery and Equipment         50           2003         Vehicles         150           Acquisition of Capital Assets         150           2102         Furniture and Office Equipment         50           2103         Plant, Machinery and Equipment         100           Capacity Building         600           2401         Staff Training         600           Total Expenditure         20,100           Total Financing         20,100           Domestic         20,100		1401			Transport	1,800
Transfers   300		1402			Postal and Communication	500
1506   Property Loan Interest to Public Servants   300		1409			Other	60
Capital Expenditure   900					Transfers	300
Rehabilitation and Improvement of Capital Assets   15t		1506			Property Loan Interest to Public Servants	300
2002       Plant, Machinery and Equipment       56         2003       Vehicles       100         Acquisition of Capital Assets       156         2102       Furniture and Office Equipment       50         2103       Plant, Machinery and Equipment       100         Capacity Building       600         2401       Staff Training       600         Total Expenditure       20,100         Total Financing       20,100         Domestic       20,100					Capital Expenditure	900
2003         Vehicles         100           Acquisition of Capital Assets         15           2102         Furniture and Office Equipment         50           2103         Plant, Machinery and Equipment         100           Capacity Building         600           2401         Staff Training         600           Total Expenditure         20,100           Total Financing         20,100           Domestic         20,100	·					150
Acquisition of Capital Assets   150					ž - 1	50
2102   Furniture and Office Equipment   50		2003				100
Z103         Plant, Machinery and Equipment         100           Capacity Building         600           2401         Staff Training         600           Total Expenditure         20,100           Total Financing         20,100           Domestic         20,100						150
Capacity Building   600     2401   Staff Training   600     Total Expenditure   20,100     Total Financing   20,100     Domestic   20,100						50
Z401         Staff Training         600           Total Expenditure         20,100           Total Financing         20,100           Domestic         20,100		2103			v * *	100
Total Expenditure 20,100  Total Financing 20,100  Domestic 20,100						600
Total Financing 20,100 Domestic 20,100		2401				600
Domestic 20,100					Total Expenditure	20,100
	Total I	Financ	cing			20,100
11 Domestic Funds 20.100			Dome	stic		20,100
20,100	11 Domestic Funds					20,100