

Vote on Account - 2020
HEAD - 324 Department of Management Audit
1 - Operational Activities
01 - Administration of Management Audit

Rs '000

Sub Project	Object	Item	Finance Code	Category/Object/Item Description	Estimate (Jan - Apr)
				Recurrent Expenditure	19,200
				Personal Emoluments	14,950
	1001			Salaries and Wages	10,700
	1002			Overtime and Holiday Payments	50
	1003			Other Allowances	4,200
				Travelling Expenses	650
	1101			Domestic	150
	1102			Foreign	500
				Supplies	740
	1201			Stationery and Office Requisites	200
	1202			Fuel	500
	1203			Diets and Uniforms	40
				Maintenance Expenditure	200
	1301			Vehicles	150
	1302			Plant and Machinery	50
				Services	2,360
	1401			Transport	1,800
	1402			Postal and Communication	500
	1409			Other	60
				Transfers	300
	1506			Property Loan Interest to Public Servants	300
				Capital Expenditure	900
				Rehabilitation and Improvement of Capital Assets	150
	2002			Plant, Machinery and Equipment	50
	2003			Vehicles	100
				Acquisition of Capital Assets	150
	2102			Furniture and Office Equipment	50
	2103			Plant, Machinery and Equipment	100
				Capacity Building	600
	2401			Staff Training	600
				Total Expenditure	20,100
				Total Financing	20,100
				Domestic	20,100
11				Domestic Funds	20,100