

HEAD 22 - Office of the Parliamentary Commissioner for Administration
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					7,220
Personal Emoluments					3,810
	1001	11		Salaries and Wages	2,700
	1001	21		Salaries and Wages	260
	1002	11		Overtime and Holiday Payments	50
	1003	11		Other Allowances	800
Travelling Expences					10
	1101	11		Domestic	10
	1102	11		Foreign	-
Supplies					250
	1201	11		Stationary and Office Requisites	150
	1202	11		Fuel	80
	1203	11		Diets & Uniforms	20
Maintenance Expenditure					96
	1301	11		Vehicles	31
	1302	11		Plant and Machinery	50
	1303	11		Buildings and Structures	15
Services					3,003
	1401	11		Transport	5
	1402	11		Postal and Communication	150
	1403	11		Electricity and Water	450
	1404	11		Rents and Local Taxes	2,198
	1409	11		Other	200
Transfers					51
	1505	11		Subscriptions and Contributions Fees	21
	1506	11		Property Loan Interest to Public Servents	30
Capital Expenditure					215
Acquisition of Capital Assets					200
	2102	11		Furniture and Office Equipment	200
Capacity Building					15
	2401	11		Staff Training	15
Total Expenditure					7,435
Total Financing					7,435
Domestic					7,435
	11 Domestic Funds				7,175
	21 Special Law				260